



UNIVERSIDAD AUTÓNOMA DE
CHIHUAHUA

Chihuahua, Chih., a 22 de marzo de 2024
OFICIO No. REC-135/2024

**DRA. CARMEN E. RODRÍGUEZ ARMENTA
DIRECTORA GENERAL DE EDUCACIÓN
SUPERIOR UNIVERSITARIA E INTERCULTURAL
PRESENTE.-**

Por este conducto le envié un atento saludo y, me permito enviar adjunto al presente, el informe correspondiente sobre el destino de los recursos federales autorizados por medio del Convenio de Apoyo Financiero para el ejercicio 2024, en los términos del artículo 37, del Presupuesto de Egresos de la Federación y los cuales fueron recibidos por esta Institución en los meses de enero, febrero y marzo de 2024.

Sin otro en particular de momento, reciba la seguridad de mi más atenta consideración y merecido respeto.

**ATENTAMENTE,
“LUCHAR PARA LOGRAR, LOGRAR PARA DAR”**



**MTRO. LUIS ALFONSO RIVERA CAMPOS
RECTOR**



RECTORÍA
Edificio de Rectoría
Escorza No. 900. Col. Centro, C.P. 31000
Teléfonos directos:
+52(614)439.1516
+52(614)439.1550
Conmutador: +52(614)439.1500
e-mail: rectoria@uach.mx
Chihuahua, Chih., Mex.
www.uach.mx





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DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción I del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Programas y cumplimiento de metas

La información presentada es acumulada al periodo que se reporta

Enero- Diciembre 2024

Fracción I

| Nombre de la Universidad | Programas PEF/2024 | A M E N A U A L E R O | PRIMER TRIMESTRE DEL 2024 | | | | SEGUNDO TRIMESTRE DEL 2024 | | | | TERCER TRIMESTRE DEL 2024 | | | | CUARTO TRIMESTRE DEL 2024 | | | |
|---|---|---|---|------------|------------|------|---|------------|------------|------|---|------------|------------|------|---|------------|------------|------|
| | | | LOS PROGRAMAS A LOS QUE SE DESTINEN LOS RECURSOS FEDERALES (MILES DE PESOS) | | | NOTA | LOS PROGRAMAS A LOS QUE SE DESTINEN LOS RECURSOS FEDERALES (MILES DE PESOS) | | | NOTA | LOS PROGRAMAS A LOS QUE SE DESTINEN LOS RECURSOS FEDERALES (MILES DE PESOS) | | | NOTA | LOS PROGRAMAS A LOS QUE SE DESTINEN LOS RECURSOS FEDERALES (MILES DE PESOS) | | | NOTA |
| | | | Enero | Febrero | Marzo | | Abril | Mayo | Junio | | Julio | Agosto | Septiembre | | Octubre | Noviembre | Diciembre | |
| U . A . d e C h i h u a h u a | SUBSIDIOS FEDERALES PARA ORGANISMOS DESCENTRALIZADOS ESTATALES U006 | A | 27,069.00 | 198,252.50 | 365,436.50 | | 365,436.50 | 365,436.50 | 365,436.50 | | 365,436.50 | 365,436.50 | 365,436.50 | | 365,436.50 | 365,436.50 | 365,436.50 | |
| | | R/M | 27,069.00 | 169,183.50 | 169,184.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | |
| | PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP) S247 | A | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | |
| | | R/M | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | |
| | EXTRAORDINARIO U006 | A | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | |
| | | R/M | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | |
| | AAA | A | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | |
| | | R/M | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | |
| | BBB | A | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | |
| | | R/M | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | |
| CCC | A | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | |
| | R/M | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | |
| DDD | A | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | |
| | R/M | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | |
| SUMA DEL MES | | | 27,069.00 | 169,183.50 | 169,184.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | |
| SUMAS ACUMULADAS | | | 27,069.00 | 198,252.50 | 365,436.50 | | 365,436.50 | 365,436.50 | 365,436.50 | | 365,436.50 | 365,436.50 | 365,436.50 | | 365,436.50 | 365,436.50 | 365,436.50 | |
| ACUMULADO DEL TRIMESTRE | | | | | 365,436.50 | | | 0.00 | | | | 0.00 | | | | 0.00 | | |

LIC. ALBERTO ELOY ESPINO DICKENS
TESORERO GENERAL Y DIRECTOR ADMÓN

M.A.P. MARCELA HERRERA SANDOVAL
DIRECTORA DE PLANEACIÓN

MTR. LUIS ALFONSO RIVERA CAMPOS
RECTOR

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

La información presentada es acumulada al periodo que se reporta

Periodo del 01 de enero al 31 de marzo de 2024

Fracción II

Estructura de la Plantilla (Desagregada)

PRIMER TRIMESTRE 2024

| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
|---------------------------|-----------|------------------|------------------------------|-----------|------------|------------------|---------|-------|-------------------------|------------|-------------------------------------|---------|---------|-------------------------|
| | | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | Enero | Febrero | Marzo | Acumulado ene. a marzo. |
| | | | | | | | | | | | | | | |
| U. A. de Chihuahua | 03001AAC | MANDOS MEDIOS | 108,327.56 | 88,573.00 | 127,107.42 | 1 | 1 | 1 | TOR | CHIHUAHUA | 108,328 | 88,573 | 127,107 | 324,008 |
| | 03002AAC | MANDOS MEDIOS | - | - | 54,571.80 | 0 | 0 | 0 | DIRECTOR DE FACULTAD | CD. JUÁREZ | 0 | 0 | 54,572 | 54,572 |
| | 03002ADM | MANDOS MEDIOS | 33,740.38 | 34,487.83 | - | 1 | 1 | 0 | DIRECTOR DE FACULTAD | CD. JUÁREZ | 33,740 | 34,488 | 0 | 68,228 |
| | 03027AAC | MANDOS MEDIOS | 2,773.49 | 27,826.40 | - | 1 | 1 | 0 | DIRECTOR FACULTAD | CHIHUAHUA | 42,773 | 27,826 | 0 | 70,600 |
| | 03027AAC | MANDOS MEDIOS | 46,322.22 | 47,786.95 | 68,251.95 | 1 | 1 | 1 | DIRECTOR FACULTAD | CHIHUAHUA | 46,322 | 47,787 | 68,252 | 162,361 |
| | 03027ATC | MANDOS MEDIOS | - | 1,556.52 | 1,015.75 | 0 | 2 | 2 | DIRECTOR FACULTAD | CHIHUAHUA | 0 | 3,113 | 2,032 | 5,145 |
| | 03027ATC | MANDOS MEDIOS | - | 16,212.25 | 62,015.21 | 0 | 1 | 1 | DIRECTOR FACULTAD | CHIHUAHUA | 0 | 16,212 | 62,015 | 78,227 |
| | 03027ATC | MANDOS MEDIOS | 39,406.15 | 41,089.78 | 58,346.29 | 1 | 1 | 1 | DIRECTOR FACULTAD | CHIHUAHUA | 39,406 | 41,090 | 58,346 | 138,842 |
| | 03027ATC | MANDOS MEDIOS | 41,483.05 | 47,232.68 | 62,727.52 | 1 | 1 | 1 | DIRECTOR FACULTAD | CHIHUAHUA | 41,483 | 47,233 | 62,728 | 151,443 |
| | 03027ATC | MANDOS MEDIOS | 41,913.20 | 43,129.98 | 60,503.28 | 1 | 1 | 1 | DIRECTOR FACULTAD | CHIHUAHUA | 41,913 | 43,130 | 60,503 | 145,546 |
| | 03027ATC | MANDOS MEDIOS | 42,417.19 | 43,815.82 | 62,882.08 | 1 | 1 | 1 | DIRECTOR FACULTAD | CHIHUAHUA | 42,417 | 43,816 | 62,882 | 149,115 |
| | 03027ATC | MANDOS MEDIOS | 42,733.14 | 44,039.89 | 62,370.87 | 1 | 1 | 1 | DIRECTOR FACULTAD | CHIHUAHUA | 42,733 | 44,040 | 62,371 | 149,144 |
| | 03027ATC | MANDOS MEDIOS | 43,472.38 | 44,952.29 | 66,742.32 | 1 | 1 | 1 | DIRECTOR FACULTAD | CHIHUAHUA | 43,472 | 44,952 | 66,742 | 155,167 |
| | 03027ATC | MANDOS MEDIOS | 44,883.88 | 46,311.59 | 66,150.72 | 1 | 1 | 1 | DIRECTOR FACULTAD | CHIHUAHUA | 44,884 | 46,312 | 66,151 | 157,346 |
| | 03027ATC | MANDOS MEDIOS | 45,354.38 | 46,784.67 | 66,551.02 | 1 | 1 | 1 | DIRECTOR FACULTAD | CHIHUAHUA | 45,354 | 46,785 | 66,551 | 158,670 |
| | 03027ATC | MANDOS MEDIOS | 54,387.49 | 56,305.80 | 82,426.34 | 1 | 1 | 1 | DIRECTOR FACULTAD | CHIHUAHUA | 54,387 | 56,306 | 82,426 | 193,120 |
| | 03027ATC | MANDOS MEDIOS | 73,931.24 | 53,125.43 | 77,134.56 | 1 | 1 | 1 | DIRECTOR FACULTAD | CHIHUAHUA | 73,931 | 53,125 | 77,135 | 204,191 |
| | 03027PAB | MANDOS MEDIOS | 45,168.39 | 46,568.22 | 67,368.96 | 1 | 1 | 1 | DIRECTOR FACULTAD | CHIHUAHUA | 45,168 | 46,568 | 67,369 | 159,106 |
| | 03027PAB | MANDOS MEDIOS | 46,028.69 | 47,476.90 | 68,880.90 | 1 | 1 | 1 | DIRECTOR FACULTAD | CHIHUAHUA | 46,029 | 47,477 | 68,881 | 162,386 |
| | 03027AAC | MANDOS MEDIOS | 4,581.28 | - | - | 1 | 0 | 0 | DIRECTOR (AUDITOR) | CHIHUAHUA | 4,581 | 0 | 0 | 4,581 |
| | 03027AAC | MANDOS MEDIOS | 78,565.61 | 61,817.08 | 74,013.76 | 1 | 1 | 1 | DIRECTOR (AUDITOR) | CHIHUAHUA | 78,566 | 61,817 | 74,014 | 214,396 |
| | 03027PAB | MANDOS MEDIOS | 57,596.21 | 59,300.23 | 85,197.33 | 1 | 1 | 1 | SECRETARIO GENERAL | CHIHUAHUA | 57,596 | 59,300 | 85,197 | 202,094 |
| | 0302XADM | MANDOS MEDIOS | 39,477.32 | 40,381.66 | 56,582.26 | 1 | 1 | 1 | DIRECTOR ACADEMICO | CHIHUAHUA | 39,477 | 40,382 | 56,582 | 136,441 |
| | 0302YATC | MANDOS MEDIOS | 43,131.55 | 44,728.66 | 63,349.34 | 1 | 1 | 1 | DIRECTOR DE AREA UNIDA | CHIHUAHUA | 43,132 | 44,729 | 63,349 | 151,210 |
| | 0302ZADM | MANDOS MEDIOS | 35,014.53 | 32,274.04 | 50,756.65 | 1 | 1 | 1 | DIRECTOR DE AREA UNIDA | CHIHUAHUA | 35,015 | 32,274 | 50,756 | 118,044 |
| | 0302ZADM | MANDOS MEDIOS | 35,014.53 | 33,818.18 | 50,872.00 | 1 | 1 | 1 | DIRECTOR DE AREA UNIDA | CHIHUAHUA | 35,015 | 33,819 | 50,872 | 121,774 |
| | 0302ZADM | MANDOS MEDIOS | 37,608.68 | 38,828.20 | 54,791.68 | 1 | 1 | 1 | DIRECTOR DE AREA UNIDA | CHIHUAHUA | 37,609 | 38,828 | 54,792 | 131,229 |
| | 0302ZADM | MANDOS MEDIOS | 39,802.68 | 40,725.31 | 56,180.21 | 1 | 1 | 1 | DIRECTOR DE AREA UNIDA | CHIHUAHUA | 39,803 | 40,725 | 56,180 | 136,708 |
| | 0302ZATB | MANDOS MEDIOS | 44,780.39 | 46,202.24 | 65,801.20 | 1 | 1 | 1 | DIRECTOR DE AREA UNIDA | CHIHUAHUA | 44,780 | 46,202 | 65,801 | 156,784 |
| | 03003AAC | MANDOS MEDIOS | 27,347.07 | 28,272.47 | 39,324.43 | 1 | 1 | 1 | COORD. DE AREA/JEFE DE | CHIHUAHUA | 27,347 | 28,272 | 39,324 | 94,944 |
| | 03003ADM | MANDOS MEDIOS | 19,180.18 | 20,063.40 | 31,672.48 | 1 | 1 | 1 | COORD. DE AREA/JEFE DE | CHIHUAHUA | 19,180 | 20,063 | 31,672 | 70,936 |
| | 03003ADM | MANDOS MEDIOS | 22,371.90 | 23,638.18 | 36,600.46 | 1 | 1 | 1 | COORD. DE AREA/JEFE DE | CHIHUAHUA | 22,372 | 23,639 | 36,600 | 82,610 |
| | 03003ADM | MANDOS MEDIOS | 23,112.11 | 24,206.47 | 35,329.96 | 1 | 1 | 1 | COORD. DE AREA/JEFE DE | CHIHUAHUA | 23,112 | 24,206 | 35,330 | 82,648 |
| | 03003ADM | MANDOS MEDIOS | 23,363.71 | 23,870.61 | 33,211.62 | 1 | 1 | 1 | COORD. DE AREA/JEFE DE | CHIHUAHUA | 23,364 | 23,871 | 33,212 | 80,446 |
| | 03003ADM | MANDOS MEDIOS | 23,646.01 | 24,142.47 | 33,451.80 | 1 | 1 | 1 | COORD. DE AREA/JEFE DE | CHIHUAHUA | 23,646 | 24,142 | 33,452 | 81,240 |
| | 03003ADM | MANDOS MEDIOS | 24,116.51 | 24,595.57 | 33,852.10 | 2 | 2 | 2 | COORD. DE AREA/JEFE DE | CHIHUAHUA | 48,233 | 49,191 | 67,704 | 165,128 |
| | 03003ADM | MANDOS MEDIOS | 24,550.36 | 25,031.05 | 36,726.58 | 1 | 1 | 1 | COORD. DE AREA/JEFE DE | CHIHUAHUA | 24,550 | 25,031 | 36,727 | 86,307 |
| | 03003ADM | MANDOS MEDIOS | 25,091.55 | 26,084.06 | 39,114.28 | 1 | 1 | 1 | COORD. DE AREA/JEFE DE | CHIHUAHUA | 25,092 | 26,084 | 39,114 | 90,270 |
| | 03003ADM | MANDOS MEDIOS | 25,825.79 | 26,400.99 | 36,138.83 | 1 | 1 | 1 | COORD. DE AREA/JEFE DE | CHIHUAHUA | 25,826 | 26,401 | 36,139 | 88,366 |
| | 03003ADM | MANDOS MEDIOS | 26,194.54 | 27,229.07 | - | - | - | 0 | COORD. DE AREA/JEFE DE | CHIHUAHUA | 26,195 | 27,229 | 0 | 53,424 |
| | 03003ADM | MANDOS MEDIOS | 27,096.14 | 27,624.36 | 37,219.64 | 1 | 1 | 1 | COORD. DE AREA/JEFE DE | CHIHUAHUA | 27,096 | 27,624 | 37,220 | 91,940 |
| | 03003PPA | MANDOS MEDIOS | 24,605.58 | 25,267.80 | 35,700.70 | 1 | 1 | 1 | JEFE DEPARTAMENTO | CHIHUAHUA | 24,606 | 25,268 | 35,701 | 85,594 |
| | 03003AAA | MANDOS MEDIOS | 26,460.55 | 27,080.94 | 36,571.58 | 1 | 1 | 1 | JEFE DEPARTAMENTO | CHIHUAHUA | 26,461 | 27,082 | 36,572 | 80,115 |
| | 0303AATB | MANDOS MEDIOS | 26,765.85 | 28,271.10 | 45,627.00 | 1 | 1 | 1 | JEFE DEPARTAMENTO | CHIHUAHUA | 26,766 | 28,271 | 45,627 | 100,664 |
| | 0303WADM | MANDOS MEDIOS | 30,397.90 | 31,028.47 | 42,929.11 | 1 | 1 | 1 | COORD. DE AREA/JEFE DE | CHIHUAHUA | 30,398 | 31,028 | 42,929 | 104,355 |
| | 0303WATB | MANDOS MEDIOS | 38,686.53 | 39,787.65 | - | - | - | 0 | COORD. DE AREA/JEFE DE | CHIHUAHUA | 38,687 | 39,788 | 0 | 78,474 |
| | 0303WPAB | MANDOS MEDIOS | 34,820.68 | 35,682.46 | 49,647.80 | 1 | 1 | 1 | JEFE DE DEPTO. U.C. | CHIHUAHUA | 34,821 | 35,682 | 49,647 | 120,150 |
| | 0303YADM | MANDOS MEDIOS | - | - | 44,272.87 | 0 | 0 | 1 | JEFE DEPARTAMENTO | CHIHUAHUA | 0 | 0 | 44,273 | 44,273 |
| | 0303YADM | MANDOS MEDIOS | 8,619.80 | 28,644.05 | 40,153.98 | 1 | 1 | 1 | JEFE DEPARTAMENTO | CHIHUAHUA | 8,620 | 28,644 | 40,154 | 77,418 |
| | 0303YADM | MANDOS MEDIOS | 18,246.46 | - | - | - | - | 0 | JEFE DEPARTAMENTO | CHIHUAHUA | 18,246 | 0 | 0 | 18,246 |
| | 0303YADM | MANDOS MEDIOS | 25,998.63 | 26,827.41 | 37,586.44 | 2 | 2 | 2 | JEFE DEPARTAMENTO | CHIHUAHUA | 51,997 | 53,255 | 75,173 | 180,425 |
| | 0303YADM | MANDOS MEDIOS | 27,907.90 | 28,644.05 | 40,153.98 | 1 | 1 | 1 | JEFE DEPARTAMENTO | CHIHUAHUA | 27,908 | 28,644 | 40,154 | 96,706 |
| | 0303YADM | MANDOS MEDIOS | 29,187.33 | 29,995.43 | 42,402.54 | 1 | 1 | 1 | JEFE DEPARTAMENTO | CHIHUAHUA | 29,187 | 29,995 | 42,403 | 101,585 |
| | 0303YADM | MANDOS MEDIOS | 29,954.99 | 30,763.08 | 43,751.67 | 1 | 1 | 1 | JEFE DEPARTAMENTO | CHIHUAHUA | 29,955 | 30,763 | 43,752 | 104,470 |
| | 0303YADM | MANDOS MEDIOS | 32,030.62 | 32,735.48 | 45,627.91 | 2 | 2 | 2 | JEFE DEPARTAMENTO | CHIHUAHUA | 64,061 | 65,471 | 91,256 | 220,788 |
| | 03004AAC | MANDOS MEDIOS | - | - | 24,872.82 | 0 | 0 | 1 | SEC. DE FACULTAD | CHIHUAHUA | 0 | 0 | 24,873 | 24,873 |
| | 03004AAC | MANDOS MEDIOS | - | - | 26,022.39 | 0 | 0 | 1 | SEC. DE FACULTAD | CHIHUAHUA | 0 | 0 | 26,022 | 26,022 |
| | 03004AAC | MANDOS MEDIOS | - | - | 28,622.00 | 0 | 0 | 1 | SEC. DE FACULTAD | CHIHUAHUA | 0 | 0 | 28,622 | 28,622 |
| | 03004AAC | MANDOS MEDIOS | 17,671.87 | 18,067.54 | 24,656.04 | 1 | 1 | 1 | SEC. DE FACULTAD | CHIHUAHUA | 17,672 | 18,068 | 24,656 | 60,395 |
| | 03004AAC | MANDOS MEDIOS | 18,147.73 | 18,620.08 | 25,707.63 | 1 | 1 | 1 | SEC. DE FACULTAD | CHIHUAHUA | 18,148 | 18,620 | 25,708 | 62,475 |
| | 03004AAC | MANDOS MEDIOS | 18,555.40 | 12,734.49 | - | - | - | 0 | SEC. DE FACULTAD | CHIHUAHUA | 18,555 | 12,734 | 0 | 31,290 |
| | 03004AAC | MANDOS MEDIOS | 18,555.40 | 19,057.34 | 25,883.37 | 1 | 1 | 1 | SEC. DE FACULTAD | CHIHUAHUA | 18,555 | 19,057 | 25,883 | 63,496 |
| | 03004AAC | MANDOS MEDIOS | 19,789.12 | 20,134.49 | 26,459.39 | 1 | 1 | 1 | SEC. DE FACULTAD | CHIHUAHUA | 19,789 | 20,134 | 26,459 | 66,383 |
| | 03004AAC | MANDOS MEDIOS | 20,126.99 | 20,820.31 | 30,252.56 | 1 | 1 | 1 | SEC. DE FACULTAD | CHIHUAHUA | 20,127 | 20,820 | 30,253 | 71,200 |
| | 03004AAC | MANDOS MEDIOS | 20,250.62 | 14,633.48 | - | - | - | 0 | SEC. DE FACULTAD | CHIHUAHUA | 20,251 | 14,633 | 0 | 34,884 |
| | 03004AAC | MANDOS MEDIOS | 20,931.21 | 21,377.46 | - | - | - | 0 | SEC. DE FACULTAD | CHIHUAHUA | 20,931 | 21,377 | 0 | 42,308 |
| | 03004AAC | MANDOS MEDIOS | 20,931.21 | 21,377.46 | 27,997.15 | 1 | 1 | 1 | SEC. DE FACULTAD | CHIHUAHUA | 20,931 | 21,377 | 27,997 | 70,306 |
| | 03004AAC | MANDOS MEDIOS | 21,028.20 | 14,960.24 | - | - | - | 0 | SEC. DE FACULTAD | CHIHUAHUA | 21,028 | 14,960 | 0 | 35,988 |
| | 03004AAC | MANDOS MEDIOS | 20,406.73 | 21,034.46 | 28,904.24 | 1 | 1 | 1 | SECRETARIO DE FACULTAD | CD. JUÁREZ | 20,407 | 21,034 | 28,904 | 70,345 |
| | 03004ADM | MANDOS MEDIOS | - | - | 4,233.29 | 0 | 0 | 1 | SEC. DE FACULTAD/JEFE C | CHIHUAHUA | 0 | 0 | 4,233 | 4,233 |
| | 03004ADM | MANDOS MEDIOS | - | 3,742.51 | - | 0 | 1 | 1 | SEC. DE FACULTAD/JEFE C | CHIHUAHUA | 0 | 3,743 | 0 | 3,743 |
| | 03004ADM | MANDOS MEDIOS | - | 9,050.82 | 18,323.70 | 0 | 1 | 1 | SEC. DE FACULTAD/JEFE C | CHIHUAHUA | 0 | 9,051 | 18,324 | 27,375 |
| | 03004ADM | MANDOS MEDIOS | - | 13,096.33 | 17,933.99 | 0 | 1 | 1 | | | | | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

La información presentada es acumulada al periodo que se reporta

Periodo del 01 de enero al 31 de marzo de 2024

Fracción II

PRIMER TRIMESTRE 2024

Estructura de la Plantilla (Desagregada)

| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
|---------------------------|-----------|------------------|------------------------------|-----------|-----------|------------------|---------|-------|-------------------------|------------|-------------------------------------|---------|--------|-------------------------|
| | | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | Enero | Febrero | Marzo | Acumulado ene. a marzo. |
| | | | | | | | | | | | | | | |
| U. A. de Chihuahua | 03004ATC | MANDOS MEDIOS | 27,667.61 | 28,550.25 | 39,452.15 | 1 | 1 | 1 | SEC. DE FACULTAD/JEFE D | CHIHUAHUA | 27,668 | 28,550 | 39,452 | 95,670 |
| | 03004ATC | MANDOS MEDIOS | 28,049.14 | 17,802.02 | - | 1 | 1 | 0 | SEC. DE FACULTAD/JEFE D | CHIHUAHUA | 28,049 | 17,802 | 0 | 45,851 |
| | 03004ATC | MANDOS MEDIOS | 28,156.22 | 29,083.89 | 41,754.49 | 1 | 1 | 1 | SEC. DE FACULTAD/JEFE D | CHIHUAHUA | 28,156 | 29,084 | 41,754 | 96,997 |
| | 03004ATC | MANDOS MEDIOS | 28,371.47 | 29,136.76 | 40,428.03 | 1 | 1 | 1 | SEC. DE FACULTAD/JEFE D | CHIHUAHUA | 28,374 | 29,137 | 40,428 | 97,939 |
| | 03004ATC | MANDOS MEDIOS | 28,478.26 | - | - | 1 | 0 | 0 | SEC. DE FACULTAD/JEFE D | CHIHUAHUA | 28,478 | 0 | 0 | 28,478 |
| | 03004ATC | MANDOS MEDIOS | 28,790.36 | 29,970.89 | 44,998.38 | 1 | 1 | 1 | SEC. DE FACULTAD/JEFE D | CHIHUAHUA | 28,790 | 29,971 | 44,998 | 103,760 |
| | 03004ATC | MANDOS MEDIOS | 29,056.83 | 29,923.39 | 42,267.29 | 1 | 1 | 1 | SEC. DE FACULTAD/JEFE D | CHIHUAHUA | 29,057 | 29,923 | 42,267 | 101,248 |
| | 03004ATC | MANDOS MEDIOS | 29,099.22 | 29,990.09 | 42,556.09 | 1 | 1 | 1 | SEC. DE FACULTAD/JEFE D | CHIHUAHUA | 29,099 | 29,990 | 42,556 | 101,644 |
| | 03004ATC | MANDOS MEDIOS | 29,760.58 | 30,750.32 | 43,356.99 | 1 | 1 | 1 | SEC. DE FACULTAD/JEFE D | CHIHUAHUA | 29,763 | 30,750 | 43,356 | 103,869 |
| | 03004ATC | MANDOS MEDIOS | 29,847.36 | 30,736.45 | 43,443.33 | 1 | 1 | 1 | SEC. DE FACULTAD/JEFE D | CHIHUAHUA | 29,847 | 30,736 | 43,443 | 104,027 |
| | 03004ATC | MANDOS MEDIOS | 30,583.86 | 31,536.29 | 44,950.97 | 1 | 1 | 1 | SEC. DE FACULTAD/JEFE D | CHIHUAHUA | 30,584 | 31,536 | 44,951 | 107,071 |
| | 03004ATC | MANDOS MEDIOS | 30,942.56 | 31,849.38 | 44,941.50 | 1 | 1 | 1 | SEC. DE FACULTAD/JEFE D | CHIHUAHUA | 30,943 | 31,849 | 44,942 | 107,733 |
| | 03004ATC | MANDOS MEDIOS | 31,254.66 | 32,376.40 | 47,400.65 | 1 | 1 | 1 | SEC. DE FACULTAD/JEFE D | CHIHUAHUA | 31,255 | 32,376 | 47,410 | 111,041 |
| | 03004ATC | MANDOS MEDIOS | 32,087.58 | 33,296.17 | 72,800.49 | 1 | 1 | 1 | SEC. DE FACULTAD/JEFE D | CHIHUAHUA | 32,088 | 33,296 | 72,800 | 137,944 |
| | 03004ATC | MANDOS MEDIOS | 32,330.76 | 33,336.47 | 47,830.06 | 1 | 1 | 1 | SEC. DE FACULTAD/JEFE D | CHIHUAHUA | 32,331 | 33,336 | 47,830 | 113,476 |
| | 03004ATC | MANDOS MEDIOS | 32,666.16 | 33,735.70 | 48,610.55 | 1 | 1 | 1 | SEC. DE FACULTAD/JEFE D | CHIHUAHUA | 32,666 | 33,736 | 48,611 | 115,012 |
| | 03004ATC | MANDOS MEDIOS | 32,666.16 | 33,735.70 | 71,441.31 | 1 | 1 | 1 | SEC. DE FACULTAD/JEFE D | CHIHUAHUA | 32,666 | 33,736 | 71,441 | 137,843 |
| | 03004ATC | MANDOS MEDIOS | 33,371.91 | 34,415.35 | 49,211.00 | 1 | 1 | 1 | SEC. DE FACULTAD/JEFE D | CHIHUAHUA | 33,372 | 34,415 | 49,211 | 116,998 |
| | 03004ATC | MANDOS MEDIOS | 34,125.17 | - | - | 1 | 0 | 0 | SEC. DE FACULTAD/JEFE D | CHIHUAHUA | 34,125 | 0 | 0 | 34,125 |
| | 03004ATC | MANDOS MEDIOS | 34,929.68 | 36,148.44 | 52,891.88 | 1 | 1 | 1 | SEC. DE FACULTAD/JEFE D | CHIHUAHUA | 34,930 | 36,148 | 52,892 | 123,960 |
| | 03004ATC | MANDOS MEDIOS | 36,148.32 | 54,410.09 | 54,090.43 | 1 | 1 | 1 | SEC. DE FACULTAD/JEFE D | CHIHUAHUA | 36,148 | 54,410 | 54,090 | 144,649 |
| | 03004ATC | MANDOS MEDIOS | 43,177.86 | 30,098.31 | 47,685.63 | 1 | 1 | 1 | SEC. DE FACULTAD/JEFE D | CHIHUAHUA | 43,178 | 30,098 | 47,686 | 120,962 |
| | 03004ATC | MANDOS MEDIOS | - | 11,154.70 | 41,204.70 | 0 | 1 | 1 | SECRETARIO DE FACULTAD | CD. JUÁREZ | 0 | 11,155 | 41,205 | 52,359 |
| | 03004ATC | MANDOS MEDIOS | 31,019.21 | 32,127.69 | 46,800.11 | 1 | 1 | 1 | SECRETARIO DE FACULTAD | CD. JUÁREZ | 31,019 | 32,128 | 46,800 | 109,947 |
| | 03004PA | MANDOS MEDIOS | 19,545.40 | 19,811.26 | 25,716.59 | 1 | 1 | 1 | SECRETARIO FACJEF DEBI | CD. JUÁREZ | 19,546 | 19,811 | 25,717 | 65,073 |
| | 03004PAB | MANDOS MEDIOS | - | 4,641.24 | 18,981.27 | 0 | 2 | 2 | SEC. DE FACULTAD/JEFE D | CHIHUAHUA | 0 | 4,641 | 18,981 | 23,623 |
| | 03004PAB | MANDOS MEDIOS | 12,425.12 | 12,751.07 | 17,723.25 | 1 | 1 | 1 | SEC. DE FACULTAD/JEFE D | CHIHUAHUA | 12,425 | 12,751 | 17,723 | 42,899 |
| | 03004PAB | MANDOS MEDIOS | 13,448.12 | 9,124.58 | - | 1 | 1 | 0 | SEC. DE FACULTAD/JEFE D | CHIHUAHUA | 13,448 | 9,125 | 0 | 22,573 |
| | 03004PAB | MANDOS MEDIOS | 16,635.88 | 16,825.82 | 21,497.51 | 1 | 1 | 1 | SEC. DE FACULTAD/JEFE D | CHIHUAHUA | 16,636 | 16,826 | 21,498 | 54,959 |
| | 03004PAB | MANDOS MEDIOS | 17,365.37 | 17,508.62 | 21,928.40 | 1 | 1 | 1 | SEC. DE FACULTAD/JEFE D | CHIHUAHUA | 17,365 | 17,509 | 21,928 | 56,800 |
| | 03004PAB | MANDOS MEDIOS | 17,471.12 | 17,820.32 | 22,112.26 | 1 | 1 | 1 | SEC. DE FACULTAD/JEFE D | CHIHUAHUA | 17,471 | 17,820 | 22,112 | 57,404 |
| | 03004PAB | MANDOS MEDIOS | 17,682.62 | 17,872.22 | 22,483.97 | 2 | 2 | 2 | SEC. DE FACULTAD/JEFE D | CHIHUAHUA | 17,683 | 17,873 | 22,484 | 58,047 |
| | 03004PAB | MANDOS MEDIOS | 17,942.18 | 18,178.82 | 23,041.54 | 1 | 1 | 1 | SEC. DE FACULTAD/JEFE D | CHIHUAHUA | 17,942 | 18,179 | 23,042 | 59,203 |
| | 03004PAB | MANDOS MEDIOS | 18,603.48 | 18,985.34 | 25,090.69 | 1 | 1 | 1 | SEC. DE FACULTAD/JEFE D | CHIHUAHUA | 18,603 | 18,985 | 25,091 | 62,680 |
| | 03004PAB | MANDOS MEDIOS | 19,480.41 | 19,742.61 | 25,643.49 | 1 | 1 | 1 | SEC. DE FACULTAD/JEFE D | CHIHUAHUA | 19,480 | 19,743 | 25,643 | 64,867 |
| | 03004TA | MANDOS MEDIOS | 15,030.68 | 15,440.68 | 20,666.34 | 1 | 1 | 1 | SEC. DE FACULTAD | CHIHUAHUA | 15,031 | 15,441 | 20,666 | 51,138 |
| | 03004TT | MANDOS MEDIOS | 22,560.30 | 23,061.40 | 31,200.41 | 1 | 1 | 1 | SEC. DE FACULTAD/JEFE D | CHIHUAHUA | 22,560 | 23,061 | 31,200 | 76,821 |
| | 03004AATC | MANDOS MEDIOS | 15,328.40 | 15,642.21 | 20,929.42 | 1 | 1 | 1 | SEC. DE FACULTAD | CHIHUAHUA | 15,328 | 15,642 | 20,929 | 51,900 |
| | 03004AATC | MANDOS MEDIOS | 19,088.71 | 28,406.05 | 27,572.53 | 1 | 1 | 1 | SEC. DE FACULTAD | CHIHUAHUA | 19,089 | 28,406 | 27,573 | 75,067 |
| | 03005AAA | MANDOS MEDIOS | 19,842.91 | 20,081.63 | 25,664.16 | 1 | 1 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 19,843 | 20,082 | 25,664 | 65,589 |
| | 03005AAC | MANDOS MEDIOS | - | 10,890.83 | 17,267.12 | 0 | 1 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 0 | 10,891 | 17,267 | 28,158 |
| | 03005AAC | MANDOS MEDIOS | 4,898.60 | 10,890.83 | 17,267.12 | 1 | 1 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 4,898 | 10,891 | 17,267 | 32,844 |
| | 03005AAC | MANDOS MEDIOS | 11,733.15 | 12,393.02 | 19,768.58 | 1 | 1 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 11,733 | 12,393 | 19,769 | 43,887 |
| | 03005AAC | MANDOS MEDIOS | 12,663.45 | 13,156.33 | 17,044.74 | 1 | 1 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 12,663 | 13,156 | 17,045 | 42,865 |
| | 03005AAC | MANDOS MEDIOS | 13,604.45 | 8,589.02 | - | 1 | 1 | 0 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 13,604 | 8,589 | 0 | 22,193 |
| | 03005AAC | MANDOS MEDIOS | 14,378.37 | 18,811.26 | 23,087.63 | 1 | 1 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 14,378 | 18,811 | 23,088 | 54,277 |
| | 03005AAC | MANDOS MEDIOS | 15,054.47 | 15,718.05 | 22,997.23 | 1 | 1 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 15,054 | 15,718 | 22,997 | 53,770 |
| | 03005AAC | MANDOS MEDIOS | 15,756.71 | 15,830.65 | 23,558.36 | 1 | 1 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 15,756 | 15,830 | 23,558 | 55,143 |
| | 03005AAC | MANDOS MEDIOS | 16,226.21 | 16,846.46 | 23,994.15 | 1 | 1 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 16,226 | 16,846 | 23,994 | 57,067 |
| | 03005AAC | MANDOS MEDIOS | 16,386.18 | 17,000.51 | 24,130.25 | 1 | 1 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 16,386 | 17,001 | 24,130 | 57,517 |
| | 03005AAC | MANDOS MEDIOS | 17,232.39 | 10,429.57 | - | 1 | 1 | 0 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 17,232 | 10,430 | 0 | 27,662 |
| | 03005AAC | MANDOS MEDIOS | 19,731.65 | 20,095.72 | 26,571.68 | 1 | 1 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 19,732 | 20,096 | 26,572 | 66,399 |
| | 03005AAC | MANDOS MEDIOS | 24,497.63 | 36,262.92 | 35,452.09 | 1 | 1 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 24,498 | 36,263 | 35,452 | 96,213 |
| | 03005AAC | MANDOS MEDIOS | 13,492.97 | - | - | 0 | 0 | 0 | COORD. CARBONERA/JEFE D | CHIHUAHUA | 0 | 13,493 | 0 | 13,493 |
| | 03005ADM | MANDOS MEDIOS | - | - | 2,587.46 | 0 | 0 | 0 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 0 | 2,587 | 0 | 2,587 |
| | 03005ADM | MANDOS MEDIOS | - | - | 2,822.71 | 0 | 0 | 7 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 0 | 0 | 19,759 | 19,759 |
| | 03005ADM | MANDOS MEDIOS | - | - | 3,256.97 | 0 | 0 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 0 | 0 | 3,257 | 3,257 |
| | 03005ADM | MANDOS MEDIOS | - | - | 4,233.81 | 0 | 0 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 0 | 0 | 4,234 | 4,234 |
| | 03005ADM | MANDOS MEDIOS | - | - | 5,673.23 | 0 | 0 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 0 | 0 | 5,674 | 5,674 |
| | 03005ADM | MANDOS MEDIOS | - | - | 6,078.68 | 0 | 0 | 2 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 0 | 0 | 12,159 | 12,159 |
| | 03005ADM | MANDOS MEDIOS | - | - | 6,513.94 | 0 | 0 | 2 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 0 | 0 | 13,028 | 13,028 |
| | 03005ADM | MANDOS MEDIOS | - | - | 7,675.73 | 0 | 0 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 0 | 0 | 7,676 | 7,676 |
| | 03005ADM | MANDOS MEDIOS | - | - | 7,840.81 | 0 | 0 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 0 | 0 | 7,841 | 7,841 |
| | 03005ADM | MANDOS MEDIOS | - | - | 8,261.72 | 0 | 0 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 0 | 0 | 8,262 | 8,262 |
| | 03005ADM | MANDOS MEDIOS | - | - | 8,558.39 | 0 | 0 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 0 | 0 | 8,559 | 8,559 |
| | 03005ADM | MANDOS MEDIOS | - | - | 8,561.95 | 0 | 0 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 0 | 0 | 8,562 | 8,562 |
| | 03005ADM | MANDOS MEDIOS | - | - | 9,137.64 | 0 | 0 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 0 | 0 | 9,138 | 9,138 |
| | 03005ADM | MANDOS MEDIOS | - | - | 9,862.92 | 0 | 0 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 0 | 0 | 9,863 | 9,863 |
| | 03005ADM | MANDOS MEDIOS | - | - | 10,273.53 | 0 | 0 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 0 | 0 | 10,274 | 10,274 |
| | 03005ADM | MANDOS MEDIOS | - | - | 11,893.21 | 0 | 0 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 0 | 0 | 11,893 | 11,893 |
| | 03005ADM | MANDOS MEDIOS | - | - | 12,391.82 | 0 | 0 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 0 | 0 | 12,392 | 12,392 |
| | 03005ADM | MANDOS MEDIOS | - | - | 13,043.05 | 0 | 0 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 0 | 0 | 13,043 | 13,043 |
| | 03005ADM | MANDOS MEDIOS | - | - | 13,434.52 | 0 | 0 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 0 | 0 | 13,435 | 13,435 |
| | 03005ADM | M | | | | | | | | | | | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

La información presentada es acumulada al periodo que se reporta

Periodo del 01 de enero al 31 de marzo de 2024

Fracción II

PRIMER TRIMESTRE 2024

Estructura de la Plantilla (Desagregada)

| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
|---------------------------|---------------|------------------|------------------------------|-----------|---------------|------------------|----------|-------------------------|-------------------------|-----------|-------------------------------------|---------|---------|-------------------------|
| | | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | Enero | Febrero | Marzo | Acumulado ene. a mzo. |
| | | | U. A. de Chihuahua | 03005ADM | MANDOS MEDIOS | 4,700.95 | 4,965.32 | 9,671.78 | | | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. |
| 03005ADM | MANDOS MEDIOS | 4,700.95 | 4,965.32 | 9,672.30 | 2 | 2 | 2 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 9,402 | 9,931 | 19,345 | 38,677 | |
| 03005ADM | MANDOS MEDIOS | 4,700.95 | 4,965.32 | 9,672.82 | 9 | 9 | 9 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 42,309 | 44,688 | 87,055 | 174,052 | |
| 03005ADM | MANDOS MEDIOS | 4,700.95 | 4,965.32 | 10,589.07 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 4,701 | 4,965 | 10,589 | 20,255 | |
| 03005ADM | MANDOS MEDIOS | 4,700.95 | 4,965.32 | 10,648.42 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 4,701 | 4,965 | 10,648 | 20,315 | |
| 03005ADM | MANDOS MEDIOS | 4,700.95 | 4,965.32 | 10,881.44 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 4,701 | 4,965 | 10,881 | 20,548 | |
| 03005ADM | MANDOS MEDIOS | 4,700.95 | 4,965.32 | 11,128.96 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 4,701 | 4,965 | 11,129 | 20,795 | |
| 03005ADM | MANDOS MEDIOS | 4,700.95 | 4,965.32 | 11,294.63 | 2 | 2 | 2 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 9,402 | 9,931 | 22,229 | 41,862 | |
| 03005ADM | MANDOS MEDIOS | 4,700.95 | 5,274.86 | 9,441.35 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 4,701 | 5,769 | 9,841 | 19,302 | |
| 03005ADM | MANDOS MEDIOS | 4,700.95 | 5,890.92 | 9,062.32 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 4,701 | 5,881 | 9,062 | 19,644 | |
| 03005ADM | MANDOS MEDIOS | 4,700.95 | 6,338.72 | 8,862.17 | 2 | 2 | 2 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 9,402 | 12,677 | 17,724 | 39,804 | |
| 03005ADM | MANDOS MEDIOS | 4,854.74 | 13,322.92 | 20,080.12 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 4,855 | 13,323 | 20,089 | 38,267 | |
| 03005ADM | MANDOS MEDIOS | 5,171.45 | 5,418.42 | 8,520.12 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 5,171 | 5,418 | 8,529 | 19,119 | |
| 03005ADM | MANDOS MEDIOS | 5,171.45 | 5,418.42 | 8,662.02 | 5 | 5 | 5 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 25,857 | 27,092 | 43,310 | 96,259 | |
| 03005ADM | MANDOS MEDIOS | 5,171.45 | 5,418.42 | 10,327.37 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 5,171 | 5,418 | 10,327 | 20,917 | |
| 03005ADM | MANDOS MEDIOS | 5,171.45 | 7,230.82 | 7,933.65 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 5,171 | 7,231 | 7,934 | 20,336 | |
| 03005ADM | MANDOS MEDIOS | 5,202.58 | 5,890.92 | 9,862.92 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 5,203 | 5,881 | 9,863 | 20,946 | |
| 03005ADM | MANDOS MEDIOS | 5,359.65 | 5,599.66 | 8,822.14 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 5,360 | 5,600 | 8,822 | 19,781 | |
| 03005ADM | MANDOS MEDIOS | 5,395.22 | 5,698.64 | 9,996.75 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 5,396 | 5,699 | 9,997 | 21,091 | |
| 03005ADM | MANDOS MEDIOS | 5,406.70 | 5,644.97 | 8,846.88 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 5,407 | 5,645 | 8,847 | 19,899 | |
| 03005ADM | MANDOS MEDIOS | 5,406.70 | 5,644.97 | 8,862.17 | 2 | 2 | 2 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 10,813 | 11,290 | 17,724 | 39,828 | |
| 03005ADM | MANDOS MEDIOS | 5,641.95 | 5,871.52 | 7,533.35 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 5,642 | 5,872 | 7,533 | 19,047 | |
| 03005ADM | MANDOS MEDIOS | 5,641.95 | 5,871.52 | 9,062.32 | 9 | 9 | 9 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 50,778 | 52,844 | 81,561 | 185,182 | |
| 03005ADM | MANDOS MEDIOS | 5,641.95 | 5,871.52 | 9,269.97 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 5,642 | 5,872 | 9,270 | 20,783 | |
| 03005ADM | MANDOS MEDIOS | 5,641.95 | 5,871.52 | 10,158.06 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 5,642 | 5,872 | 10,158 | 21,672 | |
| 03005ADM | MANDOS MEDIOS | 5,701.71 | 5,298.05 | 6,261.72 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 5,702 | 5,298 | 6,262 | 19,262 | |
| 03005ADM | MANDOS MEDIOS | 5,876.65 | 6,324.62 | 9,462.62 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 5,877 | 6,325 | 9,463 | 21,664 | |
| 03005ADM | MANDOS MEDIOS | 5,877.20 | 6,098.07 | 9,262.47 | 2 | 2 | 2 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 11,754 | 12,196 | 18,525 | 42,475 | |
| 03005ADM | MANDOS MEDIOS | 5,877.20 | 6,098.07 | 9,626.51 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 5,877 | 6,098 | 9,627 | 21,602 | |
| 03005ADM | MANDOS MEDIOS | 5,877.20 | 6,922.11 | 9,262.47 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 5,877 | 6,922 | 9,262 | 22,062 | |
| 03005ADM | MANDOS MEDIOS | 5,892.77 | 6,164.51 | 9,444.72 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 5,893 | 6,165 | 9,445 | 21,502 | |
| 03005ADM | MANDOS MEDIOS | 5,912.33 | 6,243.82 | 9,973.78 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 5,912 | 6,245 | 9,974 | 22,131 | |
| 03005ADM | MANDOS MEDIOS | 5,924.25 | 6,143.38 | 13,119.97 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 5,924 | 6,143 | 13,120 | 25,188 | |
| 03005ADM | MANDOS MEDIOS | 5,982.84 | 6,319.31 | 10,097.72 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 5,983 | 6,319 | 10,098 | 22,400 | |
| 03005ADM | MANDOS MEDIOS | 5,993.88 | 6,210.44 | 9,361.74 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 5,994 | 6,210 | 9,362 | 21,566 | |
| 03005ADM | MANDOS MEDIOS | 6,019.27 | - | - | 1 | 0 | 2 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 6,019 | 0 | 0 | 6,019 | |
| 03005ADM | MANDOS MEDIOS | 6,055.35 | 6,393.79 | 10,221.64 | 2 | 2 | 2 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 12,107 | 12,796 | 20,443 | 45,348 | |
| 03005ADM | MANDOS MEDIOS | 6,112.45 | - | - | 1 | 0 | 0 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 6,112 | 0 | 0 | 6,112 | |
| 03005ADM | MANDOS MEDIOS | 6,112.45 | 6,159.96 | 9,245.49 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 6,112 | 6,160 | 9,245 | 21,518 | |
| 03005ADM | MANDOS MEDIOS | 6,112.45 | 6,324.62 | 8,404.11 | 2 | 2 | 2 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 12,225 | 12,649 | 16,808 | 41,682 | |
| 03005ADM | MANDOS MEDIOS | 6,112.45 | 6,324.62 | 8,992.17 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 6,112 | 6,325 | 8,992 | 21,429 | |
| 03005ADM | MANDOS MEDIOS | 6,112.45 | 6,324.62 | 9,317.15 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 6,112 | 6,325 | 9,317 | 21,754 | |
| 03005ADM | MANDOS MEDIOS | 6,112.45 | 6,324.62 | 9,462.62 | 38 | 38 | 38 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 236,333 | 240,336 | 382,390 | 858,059 | |
| 03005ADM | MANDOS MEDIOS | 6,112.45 | 6,324.62 | 9,483.33 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 6,112 | 6,325 | 9,483 | 21,930 | |
| 03005ADM | MANDOS MEDIOS | 6,112.45 | 6,324.62 | 9,501.98 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 6,112 | 6,325 | 9,502 | 22,258 | |
| 03005ADM | MANDOS MEDIOS | 6,112.45 | 6,324.62 | 10,068.48 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 6,112 | 6,325 | 10,068 | 22,506 | |
| 03005ADM | MANDOS MEDIOS | 6,112.45 | 6,324.62 | 10,684.23 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 6,112 | 6,325 | 10,684 | 23,121 | |
| 03005ADM | MANDOS MEDIOS | 6,112.45 | 6,324.62 | 10,871.72 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 6,112 | 6,325 | 10,872 | 23,814 | |
| 03005ADM | MANDOS MEDIOS | 6,112.45 | 9,496.32 | 10,005.31 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 6,112 | 9,496 | 10,005 | 25,814 | |
| 03005ADM | MANDOS MEDIOS | 6,123.87 | 6,468.27 | 10,345.57 | 2 | 2 | 2 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 12,248 | 12,937 | 20,691 | 45,875 | |
| 03005ADM | MANDOS MEDIOS | 6,155.91 | 6,542.74 | 10,469.50 | 7 | 7 | 7 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 43,091 | 45,799 | 73,287 | 162,177 | |
| 03005ADM | MANDOS MEDIOS | 6,155.91 | 6,542.74 | 11,031.86 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 6,156 | 6,543 | 11,032 | 23,731 | |
| 03005ADM | MANDOS MEDIOS | 6,155.91 | 6,542.74 | 11,152.52 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 6,156 | 6,543 | 11,153 | 23,881 | |
| 03005ADM | MANDOS MEDIOS | 6,155.91 | 6,542.74 | 11,246.23 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 6,156 | 6,543 | 11,246 | 24,026 | |
| 03005ADM | MANDOS MEDIOS | 6,163.15 | 6,575.25 | 10,480.12 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 6,163 | 6,575 | 10,480 | 23,219 | |
| 03005ADM | MANDOS MEDIOS | 6,264.90 | 6,617.22 | 10,593.42 | 2 | 2 | 2 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 12,530 | 13,234 | 21,187 | 46,951 | |
| 03005ADM | MANDOS MEDIOS | 6,264.90 | 6,617.22 | 11,155.79 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 6,265 | 6,617 | 11,156 | 24,038 | |
| 03005ADM | MANDOS MEDIOS | 6,264.90 | 6,617.22 | 11,681.71 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 6,265 | 6,617 | 11,682 | 24,544 | |
| 03005ADM | MANDOS MEDIOS | 6,335.41 | 6,691.70 | 10,714.74 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 6,336 | 6,692 | 10,714 | 24,747 | |
| 03005ADM | MANDOS MEDIOS | 6,347.70 | 6,551.17 | 9,662.77 | 2 | 2 | 2 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 12,699 | 13,102 | 19,826 | 45,423 | |
| 03005ADM | MANDOS MEDIOS | 6,347.70 | 6,551.17 | 11,073.87 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 6,348 | 6,551 | 11,074 | 23,973 | |
| 03005ADM | MANDOS MEDIOS | 6,367.46 | 6,766.19 | 10,841.28 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 6,367 | 6,766 | 10,841 | 23,975 | |
| 03005ADM | MANDOS MEDIOS | 6,390.98 | 7,004.27 | 11,474.17 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 6,391 | 7,004 | 11,474 | 24,869 | |
| 03005ADM | MANDOS MEDIOS | 6,405.93 | 6,766.19 | 10,965.20 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 6,406 | 6,766 | 10,965 | 24,137 | |
| 03005ADM | MANDOS MEDIOS | 6,405.93 | 6,766.19 | 12,251.33 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 6,406 | 6,766 | 12,251 | 26,156 | |
| 03005ADM | MANDOS MEDIOS | 6,446.23 | 6,777.72 | 9,862.92 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 6,446 | 6,778 | 9,863 | 23,087 | |
| 03005ADM | MANDOS MEDIOS | 6,464.50 | 7,004.27 | 11,474.17 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 6,465 | 7,004 | 11,474 | 24,943 | |
| 03005ADM | MANDOS MEDIOS | 6,465.32 | 6,664.44 | 9,762.84 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 6,465 | 6,664 | 9,763 | 22,893 | |
| 03005ADM | MANDOS MEDIOS | 6,546.95 | 6,915.15 | 11,089.12 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 6,547 | 6,915 | 11,089 | 24,551 | |
| 03005ADM | MANDOS MEDIOS | 6,546.95 | 6,915.15 | 12,095.79 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 6,547 | 6,915 | 12,096 | 25,508 | |
| 03005ADM | MANDOS MEDIOS | 6,582.95 | 6,777.72 | 9,673.72 | 2 | 2 | 2 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 13,166 | 13,555 | 20,721 | 47,447 | |
| 03005ADM | MANDOS MEDIOS | 6,582.95 | 6,777.72 | 7,040.21 | 3 | 3 | 3 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 19,749 | 20,333 | 21,121 | 61,203 | |
| 03005ADM | MANDOS MEDIOS | 6,582.95 | 6,777.72</ | | | | | | | | | | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

La información presentada es acumulada al periodo que se reporta

Periodo del 01 de enero al 31 de marzo de 2024

Fracción II

PRIMER TRIMESTRE 2024

Estructura de la Plantilla (Desagregada)

| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
|---------------------------|-----------|------------------|------------------------------|-----------|-----------|------------------|---------|-------|-------------------------|-----------|-------------------------------------|---------|--------|-------------------------|
| | | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | Enero | Febrero | Marzo | Acumulado ene. a marzo. |
| | | | | | | | | | | | | | | |
| U. A. de Chihuahua | 03005ADM | MANDOS MEDIOS | 7,463.64 | 7,883.38 | 12,700.16 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,464 | 7,883 | 12,700 | 28,047 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,464.85 | 7,753.09 | 11,422.54 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,465 | 7,753 | 11,423 | 26,640 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,522.35 | 7,901.53 | 12,793.63 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,522 | 7,902 | 12,794 | 28,219 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,523.95 | 7,683.92 | 7,840.81 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,524 | 7,684 | 7,841 | 23,049 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,523.95 | 7,683.92 | 10,663.52 | 4 | 4 | 4 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 30,096 | 30,736 | 42,654 | 103,486 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,523.95 | 7,683.92 | 12,074.10 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,524 | 7,684 | 12,074 | 27,282 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,528.17 | - | - | 1 | 0 | 0 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,528 | 0 | 0 | 7,528 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,535.37 | 7,827.57 | 11,546.47 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,536 | 7,828 | 11,546 | 26,909 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,535.37 | 8,203.57 | 12,957.57 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,535 | 8,203 | 12,958 | 28,741 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,557.65 | 7,982.69 | 12,865.39 | 2 | 2 | 2 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 15,115 | 15,965 | 25,731 | 56,811 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,558.46 | 7,895.82 | 12,013.64 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,558 | 7,896 | 12,014 | 27,468 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,567.41 | 7,902.04 | 11,670.40 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,567 | 7,902 | 11,670 | 27,140 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,567.41 | 7,902.04 | 12,664.12 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,567 | 7,902 | 12,664 | 28,134 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,567.41 | 7,902.04 | 13,081.50 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,567 | 7,902 | 13,082 | 28,551 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,567.41 | 8,276.08 | 11,670.40 | 1 | 1 | 2 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 15,145 | 17,452 | 23,341 | 55,938 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,651.67 | 8,081.99 | - | 1 | 1 | 0 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,652 | 8,082 | 0 | 15,734 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,651.67 | 8,006.03 | 13,030.63 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,652 | 8,006 | 13,031 | 29,588 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,665.10 | 7,819.85 | 10,783.61 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,665 | 7,820 | 10,784 | 26,269 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,678.71 | 7,970.17 | 11,472.70 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,679 | 7,970 | 11,473 | 27,122 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,700.10 | 7,979.64 | 11,622.69 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,700 | 7,980 | 11,623 | 27,302 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,712.15 | 7,865.16 | 9,882.73 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,712 | 7,865 | 9,883 | 25,460 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,712.15 | 7,865.16 | 10,823.64 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,712 | 7,865 | 10,824 | 26,401 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,759.20 | 7,910.47 | 10,737.82 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,759 | 7,910 | 10,738 | 26,407 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,759.20 | 7,910.47 | 10,863.67 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,759 | 7,910 | 10,864 | 26,539 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,766.33 | 8,003.97 | 11,296.44 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,766 | 8,004 | 11,295 | 27,066 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,802.66 | 8,352.63 | 11,870.55 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,803 | 8,353 | 11,871 | 28,023 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,806.25 | 5,460.31 | - | 1 | 1 | 0 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,806 | 5,460 | 0 | 13,267 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,817.43 | 8,125.49 | 12,042.18 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,817 | 8,125 | 12,042 | 27,985 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,836.15 | 8,590.12 | 11,464.12 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,836 | 8,590 | 11,464 | 27,890 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,839.71 | 8,280.60 | - | 1 | 1 | 0 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,840 | 8,281 | 0 | 16,120 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,839.71 | 8,280.60 | 13,381.10 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,840 | 8,281 | 13,381 | 29,481 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,911.65 | 8,203.07 | 11,294.47 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,912 | 8,204 | 11,294 | 28,412 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,933.73 | 8,379.91 | 13,526.33 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,934 | 8,380 | 13,526 | 29,840 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,933.73 | 8,479.21 | 13,691.56 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,934 | 8,479 | 13,692 | 30,105 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,946.00 | - | - | 1 | 0 | 0 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,946 | 0 | 0 | 7,946 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,952.98 | 8,453.91 | 13,281.70 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,953 | 8,454 | 13,282 | 29,689 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,956.45 | 8,311.88 | 14,046.16 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,956 | 8,312 | 14,047 | 30,316 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,967.40 | 8,290.67 | 11,946.77 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,967 | 8,281 | 11,947 | 28,195 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,967.40 | 8,290.67 | 14,191.06 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,967 | 8,281 | 14,191 | 30,439 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,976.35 | 8,286.89 | 11,603.52 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,976 | 8,287 | 11,604 | 27,867 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,988.30 | 8,131.10 | 11,058.59 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,988 | 8,131 | 11,059 | 27,178 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,994.45 | 8,137.02 | 11,063.82 | 5 | 5 | 5 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 39,972 | 40,685 | 55,319 | 135,976 |
| ✓ | 03005ADM | MANDOS MEDIOS | 7,994.45 | 8,202.60 | 9,200.10 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,994 | 8,204 | 9,200 | 25,393 |
| ✓ | 03005ADM | MANDOS MEDIOS | 8,005.87 | 8,290.67 | 11,946.77 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 8,006 | 8,281 | 11,947 | 28,233 |
| ✓ | 03005ADM | MANDOS MEDIOS | 8,012.56 | 8,352.85 | 12,682.97 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 8,013 | 8,353 | 12,683 | 29,048 |
| ✓ | 03005ADM | MANDOS MEDIOS | 8,028.96 | 8,348.92 | 12,505.15 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 8,029 | 8,349 | 12,505 | 28,883 |
| ✓ | 03005ADM | MANDOS MEDIOS | 8,028.96 | 8,348.92 | 13,149.79 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 8,029 | 8,349 | 13,150 | 29,528 |
| ✓ | 03005ADM | MANDOS MEDIOS | 8,037.91 | 8,352.14 | 12,070.70 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 8,038 | 8,353 | 12,071 | 28,454 |
| ✓ | 03005ADM | MANDOS MEDIOS | 8,037.91 | 8,352.14 | 12,568.34 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 8,038 | 8,355 | 12,568 | 28,961 |
| ✓ | 03005ADM | MANDOS MEDIOS | 8,037.91 | 8,355.14 | 13,481.80 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 8,038 | 8,355 | 13,482 | 29,875 |
| ✓ | 03005ADM | MANDOS MEDIOS | 8,046.97 | 8,453.91 | 13,281.70 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 8,047 | 8,454 | 13,282 | 29,763 |
| ✓ | 03005ADM | MANDOS MEDIOS | 8,047.72 | 8,188.32 | 11,109.14 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 8,048 | 8,188 | 11,109 | 27,345 |
| ✓ | 03005ADM | MANDOS MEDIOS | 8,072.48 | 5,371.80 | 2,001.50 | 1 | 1 | 0 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 8,072 | 5,372 | 2,002 | 15,446 |
| ✓ | 03005ADM | MANDOS MEDIOS | 8,088.55 | - | - | 1 | 0 | 0 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 8,089 | 0 | 0 | 8,089 |
| ✓ | 03005ADM | MANDOS MEDIOS | 8,099.48 | 8,423.41 | 12,537.88 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 8,099 | 8,423 | 12,538 | 29,061 |
| ✓ | 03005ADM | MANDOS MEDIOS | 8,123.80 | 8,361.37 | 11,727.44 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 8,124 | 8,361 | 11,727 | 28,213 |
| ✓ | 03005ADM | MANDOS MEDIOS | 8,169.99 | 8,497.89 | 12,661.80 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 8,170 | 8,498 | 12,662 | 29,330 |
| ✓ | 03005ADM | MANDOS MEDIOS | 8,170.11 | 8,484.85 | 12,877.14 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 8,170 | 8,485 | 12,877 | 29,532 |
| ✓ | 03005ADM | MANDOS MEDIOS | 8,176.31 | 8,565.14 | 14,476.67 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 8,176 | 8,566 | 14,477 | 33,159 |
| ✓ | 03005ADM | MANDOS MEDIOS | 8,217.41 | 10,035.33 | 10,717.34 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 8,217 | 10,035 | 10,717 | 29,012 |
| ✓ | 03005ADM | MANDOS MEDIOS | 8,229.70 | 8,363.57 | 12,675.07 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 8,230 | 8,364 | 12,676 | 29,268 |
| ✓ | 03005ADM | MANDOS MEDIOS | 8,240.51 | 8,572.37 | 12,785.73 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 8,241 | 8,572 | 12,786 | 29,599 |
| ✓ | 03005ADM | MANDOS MEDIOS | 8,288.17 | 8,591.97 | 13,564.27 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 8,288 | 8,592 | 13,564 | 30,444 |
| ✓ | 03005ADM | MANDOS MEDIOS | 8,311.02 | 8,646.84 | 12,909.64 | 2 | 2 | 2 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 16,622 | 17,294 | 25,819 | 59,735 |
| ✓ | 03005ADM | MANDOS MEDIOS | 8,311.26 | 8,695.27 | 12,778.06 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 8,311 | 8,695 | 12,778 | 29,781 |
| ✓ | 03005ADM | MANDOS MEDIOS | 8,321.33 | 4,427.42 | - | 1 | 1 | 0 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 8,321 | 4,427 | 0 | 12,749 |
| ✓ | 03005ADM | MANDOS MEDIOS | 8,335.34 | 8,584.81 | 12,099.22 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 8,335 | 8,585 | 12,099 | 29,019 |
| ✓ | 03005ADM | MANDOS MEDIOS | 8,335.34 | 8,584.81 | 12,440.47 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 8,335 | 8,585 | 12,440 | 29,361 |
| ✓ | 03005ADM | MANDOS MEDIOS | 8,341.90 | 8,670.01 | 12,871.99 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 8,342 | 8,670 | 12,872 | 29,884 |
| ✓ | 03005ADM | MANDOS MEDIOS | 8,353.50 | 8, | | | | | | | | | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

La información presentada es acumulada al periodo que se reporta

Periodo del 01 de enero al 31 de marzo de 2024

Fracción II

Estructura de la Plantilla (Desagregada)

PRIMER TRIMESTRE 2024

| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
|---------------------------|-----------|------------------|------------------------------|-----------|-----------|------------------|---------|-------|-------------------------|-----------|-------------------------------------|---------|--------|-------------------------|
| | | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | Enero | Febrero | Marzo | Acumulado ene. a marzo. |
| | | | | | | | | | | | | | | |
| U. A. de Chihuahua | 03005ADM | MANDOS MEDIOS | 9,894.79 | 10,165.47 | 14,193.18 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 9,896 | 10,165 | 14,193 | 34,253 |
| | 03005ADM | MANDOS MEDIOS | 9,910.15 | 10,248.19 | 14,866.89 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 9,910 | 10,248 | 14,867 | 35,025 |
| | 03005ADM | MANDOS MEDIOS | 9,919.91 | 10,167.54 | 13,671.90 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 9,920 | 10,168 | 13,672 | 33,759 |
| | 03005ADM | MANDOS MEDIOS | 9,923.25 | 9,951.33 | 14,004.00 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 9,923 | 9,951 | 14,004 | 33,879 |
| | 03005ADM | MANDOS MEDIOS | 9,996.91 | 10,396.50 | 16,122.86 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 9,997 | 10,399 | 16,123 | 36,518 |
| | 03005ADM | MANDOS MEDIOS | 10,051.79 | 10,431.31 | 14,641.16 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 10,052 | 10,431 | 14,641 | 35,124 |
| | 03005ADM | MANDOS MEDIOS | 10,058.03 | 10,273.10 | 13,843.23 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 10,058 | 10,273 | 13,843 | 34,174 |
| | 03005ADM | MANDOS MEDIOS | 10,064.65 | 10,130.66 | 12,825.14 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 10,066 | 10,131 | 12,825 | 33,020 |
| | 03005ADM | MANDOS MEDIOS | 10,099.10 | 10,249.26 | 14,239.15 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 10,099 | 10,249 | 14,239 | 34,589 |
| | 03005ADM | MANDOS MEDIOS | 10,155.94 | 10,584.19 | 15,241.25 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 10,156 | 10,584 | 15,241 | 35,981 |
| | 03005ADM | MANDOS MEDIOS | 10,158.75 | 10,221.28 | 12,772.30 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 10,159 | 10,221 | 12,772 | 33,152 |
| | 03005ADM | MANDOS MEDIOS | 10,158.75 | 10,221.28 | 12,905.20 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 10,159 | 10,221 | 12,905 | 33,285 |
| | 03005ADM | MANDOS MEDIOS | 10,260.41 | 10,837.12 | 17,544.26 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 10,260 | 10,837 | 17,544 | 38,642 |
| | 03005ADM | MANDOS MEDIOS | 10,316.26 | 10,598.21 | 14,423.91 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 10,316 | 10,598 | 14,424 | 35,298 |
| | 03005ADM | MANDOS MEDIOS | 10,336.61 | 11,359.35 | 14,498.65 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 10,337 | 11,360 | 14,499 | 36,196 |
| | 03005ADM | MANDOS MEDIOS | 10,346.95 | 10,402.52 | 13,065.32 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 10,347 | 10,403 | 13,065 | 33,815 |
| | 03005ADM | MANDOS MEDIOS | 10,353.90 | 10,614.17 | 14,647.72 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 10,354 | 10,614 | 14,648 | 35,616 |
| | 03005ADM | MANDOS MEDIOS | 10,380.25 | 14,890.02 | 22,519.79 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 10,380 | 14,890 | 22,520 | 47,790 |
| | 03005ADM | MANDOS MEDIOS | 10,388.72 | 10,665.24 | 16,080.28 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 10,389 | 10,665 | 16,080 | 37,134 |
| | 03005ADM | MANDOS MEDIOS | 10,389.90 | 10,865.79 | 14,710.99 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 10,390 | 10,866 | 14,711 | 35,967 |
| | 03005ADM | MANDOS MEDIOS | 10,415.50 | 10,930.34 | 16,638.55 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 10,416 | 10,930 | 16,639 | 37,984 |
| | 03005ADM | MANDOS MEDIOS | 10,488.52 | 10,743.81 | 14,927.49 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 10,489 | 10,744 | 14,927 | 36,160 |
| | 03005ADM | MANDOS MEDIOS | 10,509.66 | 10,881.56 | 17,151.55 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 10,510 | 10,882 | 17,152 | 38,543 |
| | 03005ADM | MANDOS MEDIOS | 10,589.89 | 11,141.26 | 17,696.72 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 10,590 | 11,141 | 17,697 | 39,428 |
| | 03005ADM | MANDOS MEDIOS | 10,617.33 | 10,775.82 | 13,976.79 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 10,617 | 10,776 | 13,977 | 35,370 |
| | 03005ADM | MANDOS MEDIOS | 10,620.20 | 11,696.76 | 14,816.02 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 10,620 | 11,697 | 14,817 | 37,144 |
| | 03005ADM | MANDOS MEDIOS | 10,760.51 | 10,999.17 | 15,053.65 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 10,761 | 10,999 | 15,054 | 36,813 |
| | 03005ADM | MANDOS MEDIOS | 10,817.45 | 10,855.62 | 13,465.62 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 10,817 | 10,856 | 13,466 | 35,139 |
| | 03005ADM | MANDOS MEDIOS | 10,824.51 | 10,666.70 | 18,535.61 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 10,825 | 10,667 | 18,536 | 40,027 |
| | 03005ADM | MANDOS MEDIOS | 10,824.51 | 11,432.92 | 18,535.61 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 10,825 | 11,433 | 18,536 | 40,793 |
| | 03005ADM | MANDOS MEDIOS | 10,911.55 | 10,946.24 | 13,545.68 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 10,912 | 10,946 | 13,546 | 35,403 |
| | 03005ADM | MANDOS MEDIOS | 10,938.84 | 11,583.28 | 15,017.53 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 10,939 | 11,584 | 15,018 | 37,541 |
| | 03005ADM | MANDOS MEDIOS | 11,025.77 | 11,492.03 | 17,396.33 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 11,026 | 11,492 | 17,396 | 39,914 |
| | 03005ADM | MANDOS MEDIOS | 11,040.41 | 11,009.03 | 14,135.09 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 11,040 | 11,009 | 14,135 | 36,185 |
| | 03005ADM | MANDOS MEDIOS | 11,051.10 | 11,299.78 | 15,796.88 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 11,051 | 11,300 | 15,796 | 38,147 |
| | 03005ADM | MANDOS MEDIOS | 11,083.46 | 11,431.14 | 15,936.04 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 11,083 | 11,431 | 15,935 | 38,450 |
| | 03005ADM | MANDOS MEDIOS | 11,101.16 | 11,230.84 | 12,530.87 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 11,101 | 11,231 | 12,531 | 34,861 |
| | 03005ADM | MANDOS MEDIOS | 11,145.40 | 11,333.60 | 15,321.75 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 11,145 | 11,334 | 15,322 | 37,801 |
| | 03005ADM | MANDOS MEDIOS | 11,213.59 | 11,712.33 | 17,939.69 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 11,214 | 11,712 | 17,940 | 40,866 |
| | 03005ADM | MANDOS MEDIOS | 11,237.29 | 11,827.16 | 17,953.96 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 11,237 | 11,827 | 17,954 | 41,018 |
| | 03005ADM | MANDOS MEDIOS | 11,247.58 | 11,879.77 | 19,279.12 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 11,248 | 11,880 | 19,279 | 42,406 |
| | 03005ADM | MANDOS MEDIOS | 11,266.35 | 11,526.33 | 15,996.03 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 11,266 | 11,526 | 15,996 | 38,809 |
| | 03005ADM | MANDOS MEDIOS | 11,305.44 | 11,723.22 | 17,253.28 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 11,305 | 11,723 | 17,253 | 40,283 |
| | 03005ADM | MANDOS MEDIOS | 11,356.50 | 11,836.54 | 17,438.15 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 11,357 | 11,837 | 17,439 | 40,632 |
| | 03005ADM | MANDOS MEDIOS | 11,366.47 | 11,576.16 | 16,219.73 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 11,366 | 11,576 | 16,220 | 39,162 |
| | 03005ADM | MANDOS MEDIOS | 11,414.10 | 11,661.47 | 15,805.48 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 11,414 | 11,661 | 15,805 | 38,881 |
| | 03005ADM | MANDOS MEDIOS | 11,424.20 | 10,576.52 | 14,240.08 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 11,424 | 10,577 | 14,240 | 36,241 |
| | 03005ADM | MANDOS MEDIOS | 11,463.49 | 11,693.69 | 16,663.99 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 11,463 | 11,693 | 16,664 | 40,825 |
| | 03005ADM | MANDOS MEDIOS | 11,521.60 | 11,752.88 | 16,196.18 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 11,522 | 11,753 | 16,196 | 39,471 |
| | 03005ADM | MANDOS MEDIOS | 11,534.01 | 11,744.07 | 15,587.83 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 11,534 | 11,744 | 15,588 | 38,866 |
| | 03005ADM | MANDOS MEDIOS | 11,546.43 | 12,886.46 | 18,510.54 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 11,546 | 12,886 | 18,511 | 42,943 |
| | 03005ADM | MANDOS MEDIOS | 11,570.25 | 11,580.58 | 13,165.19 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 11,570 | 11,581 | 13,165 | 36,316 |
| | 03005ADM | MANDOS MEDIOS | 11,607.32 | 11,836.54 | 17,439.15 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 11,607 | 11,837 | 17,439 | 40,883 |
| | 03005ADM | MANDOS MEDIOS | 11,699.35 | 11,023.28 | 15,025.24 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 11,699 | 11,023 | 15,025 | 40,801 |
| | 03005ADM | MANDOS MEDIOS | 11,726.11 | 12,733.38 | 15,559.47 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 11,726 | 12,733 | 15,559 | 40,993 |
| | 03005ADM | MANDOS MEDIOS | 11,756.45 | 11,978.52 | - | 1 | 1 | 0 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 11,756 | 11,979 | 0 | 23,735 |
| | 03005ADM | MANDOS MEDIOS | 11,756.45 | 11,978.52 | 13,925.09 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 11,756 | 11,979 | 13,925 | 37,660 |
| | 03005ADM | MANDOS MEDIOS | 11,796.85 | 8,236.00 | - | 1 | 1 | 0 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 11,797 | 8,237 | 0 | 19,993 |
| | 03005ADM | MANDOS MEDIOS | 11,796.85 | 11,879.43 | 16,396.33 | 2 | 2 | 2 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 11,797 | 11,880 | 16,397 | 38,793 |
| | 03005ADM | MANDOS MEDIOS | 11,796.45 | 11,761.82 | 14,266.22 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 11,796 | 11,762 | 14,266 | 37,786 |
| | 03005ADM | MANDOS MEDIOS | 11,792.15 | 12,060.59 | 16,468.09 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 11,792 | 12,061 | 16,468 | 40,321 |
| | 03005ADM | MANDOS MEDIOS | 11,837.28 | 12,283.39 | 18,182.67 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 11,837 | 12,283 | 18,183 | 42,303 |
| | 03005ADM | MANDOS MEDIOS | 11,839.45 | 12,079.84 | 16,252.59 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 11,839 | 12,080 | 16,253 | 40,172 |
| | 03005ADM | MANDOS MEDIOS | 11,907.27 | 12,136.40 | 16,225.06 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 11,907 | 12,136 | 16,225 | 40,269 |
| | 03005ADM | MANDOS MEDIOS | 12,000.60 | 12,654.60 | 16,799.82 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 12,000 | 12,655 | 16,800 | 41,455 |
| | 03005ADM | MANDOS MEDIOS | 12,047.56 | 12,637.02 | 19,831.88 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 12,048 | 12,637 | 19,832 | 44,516 |
| | 03005ADM | MANDOS MEDIOS | 12,208.61 | 12,387.16 | 16,097.85 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 12,209 | 12,387 | 16,098 | 40,694 |
| | 03005ADM | MANDOS MEDIOS | 12,234.76 | 12,922.42 | 21,013.97 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 12,235 | 12,922 | 21,014 | 46,171</ |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

La información presentada es acumulada al periodo que se reporta

Periodo del 01 de enero al 31 de marzo de 2024

Fracción II

PRIMER TRIMESTRE 2024

Estructura de la Plantilla (Desagregada)

| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
|---------------------------|-----------|------------------|------------------------------|-----------|-----------|------------------|---------|-------|---------------------------|------------|-------------------------------------|---------|---------|-----------------------|
| | | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | Enero | Febrero | Marzo | Acumulado ene. a mzo. |
| | | | | | | | | | | | | | | |
| U. A. de Chihuahua | 03005ADM | MANDOS MEDIOS | 5,614.22 | 5,929.96 | 8,181.22 | 1 | 1 | 1 | COORD. CARRERA / JEFE DI | CD. JUÁREZ | 5,614 | 5,930 | 8,181 | 19,725 |
| | 03005ADM | MANDOS MEDIOS | 5,614.22 | 5,929.96 | 8,688.29 | 1 | 1 | 1 | COORD. CARRERA / JEFE DI | CD. JUÁREZ | 5,614 | 5,930 | 8,688 | 20,232 |
| | 03005ADM | MANDOS MEDIOS | 5,614.22 | 5,929.96 | 9,802.15 | 1 | 1 | 1 | COORD. CARRERA / JEFE DI | CD. JUÁREZ | 5,614 | 5,930 | 9,802 | 21,346 |
| | 03005ADM | MANDOS MEDIOS | 6,112.45 | 6,324.62 | 8,462.62 | 1 | 1 | 1 | COORD. CARRERA / JEFE DI | CD. JUÁREZ | 6,112 | 6,325 | 8,463 | 21,900 |
| | 03005ADM | MANDOS MEDIOS | 6,855.64 | 7,289.26 | 10,808.35 | 1 | 1 | 1 | COORD. CARRERA / JEFE DI | CD. JUÁREZ | 6,856 | 7,289 | 10,808 | 24,953 |
| | 03005ADM | MANDOS MEDIOS | 7,025.72 | 7,289.26 | 10,808.35 | 1 | 1 | 1 | COORD. CARRERA / JEFE DI | CD. JUÁREZ | 7,026 | 7,289 | 10,808 | 25,123 |
| | 03005ADM | MANDOS MEDIOS | 7,025.72 | 7,289.26 | 11,067.66 | 11 | 11 | 11 | COORD. CARRERA / JEFE DI | CD. JUÁREZ | 77,283 | 80,182 | 121,744 | 279,209 |
| | 03005ADM | MANDOS MEDIOS | 7,496.22 | 7,742.36 | 11,487.98 | 1 | 1 | 1 | COORD. CARRERA / JEFE DI | CD. JUÁREZ | 7,496 | 7,742 | 11,488 | 26,707 |
| | 03005ADM | MANDOS MEDIOS | 7,766.70 | 8,129.38 | 13,401.11 | 1 | 1 | 1 | COORD. CARRERA / JEFE DI | CD. JUÁREZ | 7,769 | 8,129 | 13,401 | 30,299 |
| | 03005ADM | MANDOS MEDIOS | 8,766.57 | 8,965.73 | 9,177.68 | 1 | 1 | 1 | COORD. CARRERA / JEFE DI | CD. JUÁREZ | 8,767 | 8,966 | 9,178 | 26,910 |
| | 03005ADM | MANDOS MEDIOS | 9,141.14 | 9,523.65 | 14,341.14 | 1 | 1 | 1 | COORD. CARRERA / JEFE DI | CD. JUÁREZ | 9,141 | 9,524 | 14,341 | 33,006 |
| | 03005ADM | MANDOS MEDIOS | 9,190.58 | 9,532.01 | 14,001.43 | 1 | 1 | 1 | COORD. CARRERA / JEFE DI | CD. JUÁREZ | 9,191 | 9,532 | 14,001 | 32,724 |
| | 03005ADM | MANDOS MEDIOS | 10,797.34 | 11,272.98 | 17,251.81 | 1 | 1 | 1 | COORD. CARRERA / JEFE DI | CD. JUÁREZ | 10,797 | 11,273 | 17,252 | 39,322 |
| | 03005ADM | MANDOS MEDIOS | 11,237.46 | 11,650.00 | 17,151.71 | 1 | 1 | 1 | COORD. CARRERA / JEFE DI | CD. JUÁREZ | 11,237 | 11,650 | 17,152 | 40,039 |
| | 03005ADM | MANDOS MEDIOS | 15,260.00 | - | - | 1 | 0 | 0 | COORD. CARRERA / JEFE DI | CD. JUÁREZ | 15,261 | 0 | 0 | 15,261 |
| | 03005ATB | MANDOS MEDIOS | 6,374.00 | 23,198.84 | 30,895.81 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 6,374 | 23,199 | 30,896 | 60,469 |
| | 03005ATB | MANDOS MEDIOS | 7,363.07 | 18,473.41 | 28,515.15 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 7,363 | 18,473 | 28,515 | 54,352 |
| | 03005ATB | MANDOS MEDIOS | 25,079.53 | 26,051.36 | 38,648.75 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 25,080 | 26,051 | 38,649 | 89,780 |
| | 03005ATC | MANDOS MEDIOS | - | 8,548.28 | 29,789.11 | 0 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 0 | 8,548 | 29,789 | 38,317 |
| | 03005ATC | MANDOS MEDIOS | - | 11,880.20 | 40,010.46 | 0 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 0 | 11,880 | 40,010 | 51,691 |
| | 03005ATC | MANDOS MEDIOS | 25,659.44 | 26,442.60 | 37,383.00 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 25,659 | 26,443 | 37,383 | 89,487 |
| | 03005ATC | MANDOS MEDIOS | 25,890.51 | 26,951.80 | 40,328.57 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 25,891 | 26,952 | 40,329 | 93,171 |
| | 03005ATC | MANDOS MEDIOS | 25,990.66 | 27,145.32 | 41,967.68 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 25,991 | 27,145 | 41,968 | 95,104 |
| | 03005PAA | MANDOS MEDIOS | 1,497.13 | - | - | 1 | 0 | 0 | JEFE UNIDAD/COORD. CARI | CHIHUAHUA | 1,497 | 0 | 0 | 1,497 |
| | 03005PAA | MANDOS MEDIOS | 8,335.34 | 8,584.81 | 12,099.22 | 1 | 1 | 1 | JEFE UNIDAD/COORD. CARI | CHIHUAHUA | 8,335 | 8,585 | 12,099 | 29,019 |
| | 03005PAA | MANDOS MEDIOS | 16,044.58 | 8,054.12 | 11,746.62 | 1 | 1 | 1 | JEFE UNIDAD/COORD. CARI | CHIHUAHUA | 16,045 | 8,054 | 11,747 | 35,847 |
| | 03005PAB | MANDOS MEDIOS | 1,497.13 | - | - | 1 | 0 | 0 | JEFE UNIDAD/COORD. CARI | CHIHUAHUA | 1,497 | 0 | 0 | 1,497 |
| | 03005PAB | MANDOS MEDIOS | 5,982.84 | - | - | 1 | 0 | 0 | JEFE UNIDAD/COORD. CARI | CHIHUAHUA | 5,983 | 0 | 0 | 5,983 |
| | 03005PAB | MANDOS MEDIOS | 6,123.87 | 6,468.27 | 10,345.57 | 1 | 1 | 1 | JEFE UNIDAD/COORD. CARI | CHIHUAHUA | 6,124 | 6,468 | 10,346 | 22,938 |
| | 03005PAB | MANDOS MEDIOS | 6,194.38 | 6,542.74 | 11,880.60 | 1 | 1 | 1 | JEFE UNIDAD/COORD. CARI | CHIHUAHUA | 6,194 | 6,543 | 11,881 | 24,618 |
| | 03005PAB | MANDOS MEDIOS | 6,994.35 | 7,299.99 | 11,022.24 | 1 | 1 | 1 | JEFE UNIDAD/COORD. CARI | CHIHUAHUA | 6,994 | 7,300 | 11,022 | 25,317 |
| | 03005PAB | MANDOS MEDIOS | 7,911.44 | 7,484.31 | 10,755.22 | 1 | 1 | 1 | JEFE UNIDAD/COORD. CARI | CHIHUAHUA | 7,911 | 7,484 | 10,755 | 26,150 |
| | 03005PAB | MANDOS MEDIOS | 8,037.91 | 8,355.14 | 12,070.70 | 1 | 1 | 1 | JEFE UNIDAD/COORD. CARI | CHIHUAHUA | 8,038 | 8,355 | 12,071 | 28,464 |
| | 03005PAB | MANDOS MEDIOS | 8,057.42 | 8,510.32 | 11,975.29 | 1 | 1 | 1 | JEFE UNIDAD/COORD. CARI | CHIHUAHUA | 8,057 | 8,510 | 11,975 | 28,543 |
| | 03005PAB | MANDOS MEDIOS | 8,321.33 | 8,789.05 | 14,136.52 | 1 | 1 | 1 | JEFE UNIDAD/COORD. CARI | CHIHUAHUA | 8,321 | 8,789 | 14,137 | 31,247 |
| | 03005PAB | MANDOS MEDIOS | 8,393.14 | 8,697.23 | 12,372.93 | 1 | 1 | 1 | JEFE UNIDAD/COORD. CARI | CHIHUAHUA | 8,393 | 8,697 | 12,373 | 29,463 |
| | 03005PAB | MANDOS MEDIOS | 8,465.85 | 8,733.77 | 12,347.07 | 1 | 1 | 1 | JEFE UNIDAD/COORD. CARI | CHIHUAHUA | 8,466 | 8,734 | 12,347 | 29,547 |
| | 03005PAB | MANDOS MEDIOS | 8,476.37 | 8,733.77 | 12,471.00 | 1 | 1 | 1 | JEFE UNIDAD/COORD. CARI | CHIHUAHUA | 8,476 | 8,734 | 12,471 | 29,681 |
| | 03005PAB | MANDOS MEDIOS | 8,508.41 | 8,808.24 | 12,471.00 | 1 | 1 | 1 | JEFE UNIDAD/COORD. CARI | CHIHUAHUA | 8,508 | 8,808 | 12,471 | 29,788 |
| | 03005PAB | MANDOS MEDIOS | 8,508.41 | 10,847.19 | 14,272.35 | 1 | 1 | 1 | JEFE UNIDAD/COORD. CARI | CHIHUAHUA | 8,508 | 10,847 | 14,272 | 33,628 |
| | 03005PAB | MANDOS MEDIOS | 8,758.43 | 9,031.69 | 12,847.78 | 1 | 1 | 1 | JEFE UNIDAD/COORD. CARI | CHIHUAHUA | 8,758 | 9,032 | 12,843 | 30,633 |
| | 03005PAB | MANDOS MEDIOS | 9,448.41 | 9,714.44 | 13,271.60 | 1 | 1 | 1 | JEFE UNIDAD/COORD. CARI | CHIHUAHUA | 9,448 | 9,714 | 13,272 | 32,435 |
| | 03005PAB | MANDOS MEDIOS | 9,746.84 | 9,944.11 | 13,300.12 | 1 | 1 | 1 | JEFE UNIDAD/COORD. CARI | CHIHUAHUA | 9,747 | 9,944 | 13,301 | 33,944 |
| | 03005PAB | MANDOS MEDIOS | 9,919.91 | 10,167.54 | 13,671.90 | 1 | 1 | 1 | JEFE UNIDAD/COORD. CARI | CHIHUAHUA | 9,920 | 10,168 | 13,672 | 35,759 |
| | 03005PAB | MANDOS MEDIOS | 10,523.10 | 10,772.72 | 14,148.42 | 1 | 1 | 1 | JEFE UNIDAD/COORD. CARI | CHIHUAHUA | 10,523 | 10,773 | 14,148 | 37,444 |
| | 03005PAB | MANDOS MEDIOS | 11,670.65 | 12,326.62 | 20,022.63 | 1 | 1 | 1 | JEFE UNIDAD/COORD. CARI | CHIHUAHUA | 11,671 | 12,327 | 20,023 | 44,020 |
| | 03005PAB | MANDOS MEDIOS | 12,240.37 | 12,358.57 | 15,548.47 | 1 | 1 | 1 | JEFE UNIDAD/COORD. CARI | CHIHUAHUA | 12,240 | 12,359 | 15,549 | 40,148 |
| | 03005PAB | MANDOS MEDIOS | 13,486.11 | 13,674.88 | 17,860.41 | 1 | 1 | 1 | JEFE UNIDAD/COORD. CARI | CHIHUAHUA | 13,486 | 13,675 | 17,861 | 41,624 |
| | 03005TAA | MANDOS MEDIOS | 2,352.50 | 2,265.50 | 2,001.50 | 1 | 1 | 1 | JEFE UNIDAD / COORD. CARI | CHIHUAHUA | 2,353 | 2,266 | 2,002 | 6,620 |
| | 03005TAA | MANDOS MEDIOS | 7,042.85 | 7,494.89 | 11,967.33 | 1 | 1 | 1 | JEFE UNIDAD / COORD. CARI | CHIHUAHUA | 7,043 | 7,495 | 11,967 | 26,505 |
| | 03005TAC | MANDOS MEDIOS | 10,438.63 | 11,068.54 | 16,990.23 | 1 | 1 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 10,439 | 11,069 | 16,990 | 38,497 |
| | 03005TAC | MANDOS MEDIOS | 12,125.79 | 12,783.72 | 18,783.26 | 1 | 1 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 12,126 | 12,784 | 18,783 | 43,693 |
| | 03005TBB | MANDOS MEDIOS | 15,960.97 | 16,858.57 | 27,198.82 | 1 | 1 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 15,961 | 16,859 | 27,199 | 60,018 |
| | 03005TTC | MANDOS MEDIOS | 14,326.55 | 15,132.22 | 24,453.86 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. C | CHIHUAHUA | 14,327 | 15,132 | 24,454 | 53,913 |
| | 03005TTC | MANDOS MEDIOS | 14,387.72 | 15,152.97 | 23,878.09 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. C | CHIHUAHUA | 14,388 | 15,153 | 23,878 | 50,417 |
| | 03005TTC | MANDOS MEDIOS | 16,700.20 | 17,551.64 | 27,513.60 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. C | CHIHUAHUA | 16,700 | 17,552 | 27,514 | 61,765 |
| | 03005TTC | MANDOS MEDIOS | 18,142.86 | 19,031.57 | 29,622.43 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. C | CHIHUAHUA | 18,143 | 19,032 | 29,622 | 66,797 |
| | 03005TTC | MANDOS MEDIOS | 19,422.01 | 20,362.66 | 31,870.50 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. C | CHIHUAHUA | 19,422 | 20,363 | 31,871 | 71,675 |
| | 03005TTC | MANDOS MEDIOS | 17,820.43 | 18,622.62 | 30,221.19 | 1 | 1 | 1 | JEFE UNIDAD/COORD. CARI | CD. JUÁREZ | 17,820 | 18,623 | 30,221 | 66,664 |
| | 0305AAAC | MANDOS MEDIOS | 5,453.10 | 5,759.77 | 8,184.26 | 1 | 1 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 5,453 | 5,760 | 8,185 | 11,213 |
| | 0305AAAC | MANDOS MEDIOS | 6,205.25 | 6,554.22 | 10,619.08 | 1 | 1 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 6,205 | 6,554 | 10,619 | 23,379 |
| | 0305AATC | MANDOS MEDIOS | 9,511.23 | 10,127.39 | 16,173.47 | 1 | 1 | 1 | JEFE DE UNIDAD / COORD. | CHIHUAHUA | 9,511 | 10,127 | 16,173 | 35,812 |
| | 0305BAAA | MANDOS MEDIOS | 6,342.00 | 7,210.63 | 11,834.26 | 1 | 1 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 6,342 | 7,211 | 11,835 | 24,377 |
| | 0305BTTT | MANDOS MEDIOS | 7,572.59 | 7,988.47 | 14,248.82 | 1 | 1 | 1 | JEFE UNIDAD/COORD. CARI | CHIHUAHUA | 7,573 | 7,989 | 14,250 | 29,821 |
| | 0305BTTT | MANDOS MEDIOS | 13,388.90 | 13,958.38 | 17,835.24 | 1 | 1 | 1 | JEFE UNIDAD/COORD. CARI | CHIHUAHUA | 13,389 | 13,959 | 17,836 | 41,985 |
| | 0305CAAC | MANDOS MEDIOS | 8,179.14 | 8,639.13 | 13,697.10 | 1 | 1 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 8,179 | 8,639 | 13,697 | 30,515 |
| | 0305CAAC | MANDOS MEDIOS | 10,061.14 | 10,451.53 | 17,122.09 | 1 | 1 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 10,061 | 10,452 | 17,122 | 37,635 |
| | 0305CPAB | MANDOS MEDIOS | 8,321.07 | 8,789.05 | 14,136.52 | 1 | 1 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 8,321 | 8,789 | 14,137 | 31,247 |
| | 0305CTAA | MANDOS MEDIOS | 8,938.97 | 9,554.69 | 15,292.72 | 1 | 1 | 1 | JEFE DE UNIDAD/COORD. C | CHIHUAHUA | 8,939 | 9,555 | 15,293 | 33,786 |
| | 05001ADM | MANDOS MEDIOS | - | - | 21,382.82 | 0 | 0 | 0 | LIDER DE PROYECTO | CHIHUAHUA | 0 | 0 | 21,383 | 21,383 |
| | 05001ADM | MANDOS MEDIOS | 14,147.55 | 14,585.28 | 24,125.17 | 1 | 1 | 1 | | | | | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

La información presentada es acumulada al periodo que se reporta

Periodo del 01 de enero al 31 de marzo de 2024

Fracción II

PRIMER TRIMESTRE 2024

| Universidad / Institución | Estructura de la Plantilla (Desagregada) | | | | | | | | | | Costo total de la plantilla (Pesos) | | | |
|---------------------------|--|------------------|------------------------------|-----------|-----------|------------------|---------|-------|-------------------------|------------|-------------------------------------|---------|---------|-------------------------|
| | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Enero | Febrero | Marzo | Acumulado ene. a marzo. |
| | | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | | | | |
| U. A. de Chihuahua | 01001AAC | DOCENTES | 11,733.15 | 12,393.02 | 20,104.91 | 1 | 1 | 1 | ACADEMICO ASOCIADO C | CHIHUAHUA | 11,733 | 12,393 | 20,105 | 44,231 |
| | 01001AAC | DOCENTES | 11,733.15 | 12,393.02 | 20,323.69 | 1 | 1 | 1 | ACADEMICO ASOCIADO C | CHIHUAHUA | 11,733 | 12,393 | 20,324 | 44,450 |
| | 01001AAC | DOCENTES | 11,733.15 | 12,393.02 | 20,504.08 | 1 | 1 | 1 | ACADEMICO ASOCIADO C | CHIHUAHUA | 11,733 | 12,393 | 20,504 | 44,630 |
| | 01001AAC | DOCENTES | 11,813.94 | 12,580.79 | 20,727.87 | 1 | 1 | 1 | ACADEMICO ASOCIADO C | CHIHUAHUA | 11,814 | 12,581 | 20,728 | 45,113 |
| | 01001AAC | DOCENTES | 11,910.93 | 12,657.94 | - | 2 | 2 | 0 | ACADEMICO ASOCIADO C | CHIHUAHUA | 23,822 | 12,516 | 0 | 36,338 |
| | 01001AAC | DOCENTES | 11,910.93 | 12,675.16 | 20,969.75 | 1 | 1 | 1 | ACADEMICO ASOCIADO C | CHIHUAHUA | 11,911 | 12,675 | 20,970 | 45,556 |
| | 01001AAC | DOCENTES | 11,910.93 | 14,688.21 | 21,979.30 | 1 | 1 | 1 | ACADEMICO ASOCIADO C | CHIHUAHUA | 11,911 | 14,688 | 21,979 | 48,558 |
| | 01001AAC | DOCENTES | 11,991.71 | 6,351.34 | - | 1 | 1 | 0 | ACADEMICO ASOCIADO C | CHIHUAHUA | 11,992 | 6,351 | 0 | 18,343 |
| | 01001AAC | DOCENTES | 11,991.71 | 12,788.56 | 20,634.67 | 1 | 1 | 1 | ACADEMICO ASOCIADO C | CHIHUAHUA | 11,992 | 12,789 | 20,635 | 45,395 |
| | 01001AAC | DOCENTES | 11,991.71 | 12,788.56 | 20,973.04 | 1 | 1 | 1 | ACADEMICO ASOCIADO C | CHIHUAHUA | 11,992 | 12,789 | 20,973 | 45,733 |
| | 01001AAC | DOCENTES | 12,622.03 | 13,331.88 | 21,514.97 | 1 | 1 | 1 | ACADEMICO ASOCIADO C | CHIHUAHUA | 12,622 | 13,332 | 21,515 | 47,469 |
| | 01001AAC | DOCENTES | 13,688.68 | 7,191.96 | - | 1 | 1 | 0 | ACADEMICO ASOCIADO C | CHIHUAHUA | 13,689 | 7,192 | 0 | 20,881 |
| | 01001AAC | DOCENTES | 13,688.68 | 14,458.52 | 23,189.39 | 2 | 2 | 2 | ACADEMICO ASOCIADO C | CHIHUAHUA | 27,377 | 28,917 | 46,379 | 102,673 |
| | 01001AAC | DOCENTES | 13,866.46 | 14,466.29 | 23,482.11 | 1 | 1 | 1 | ACADEMICO ASOCIADO C | CHIHUAHUA | 13,866 | 14,466 | 23,482 | 51,995 |
| | 01001AAC | DOCENTES | 14,022.82 | 8,602.83 | - | 1 | 1 | 0 | ACADEMICO ASOCIADO C | CHIHUAHUA | 14,023 | 8,603 | 0 | 22,626 |
| | 01001AAC | DOCENTES | 14,088.68 | 14,881.01 | 23,722.93 | 1 | 1 | 1 | ACADEMICO ASOCIADO C | CHIHUAHUA | 14,089 | 14,881 | 23,723 | 52,693 |
| | 01001AAC | DOCENTES | 15,421.99 | 16,524.02 | 25,864.01 | 1 | 1 | 1 | ACADEMICO ASOCIADO C | CHIHUAHUA | 15,422 | 16,524 | 25,864 | 57,810 |
| | 01001AAC | DOCENTES | 15,821.97 | 27,825.24 | 26,365.03 | 1 | 1 | 1 | ACADEMICO ASOCIADO C | CHIHUAHUA | 15,822 | 27,825 | 26,365 | 70,012 |
| | 01001AAC | DOCENTES | 16,533.08 | 17,462.88 | 27,116.96 | 1 | 1 | 1 | ACADEMICO ASOCIADO C | CHIHUAHUA | 16,533 | 17,463 | 27,117 | 61,113 |
| | 01001AAC | DOCENTES | 17,414.29 | 6,257.84 | - | 1 | 1 | 0 | ACADEMICO ASOCIADO C | CHIHUAHUA | 17,414 | 6,258 | 0 | 23,672 |
| | 01001AAC | DOCENTES | 18,032.35 | 6,194.54 | - | 1 | 1 | 0 | ACADEMICO ASOCIADO C | CHIHUAHUA | 18,032 | 6,195 | 0 | 24,227 |
| | 01001AAC | DOCENTES | 21,800.37 | 6,444.74 | - | 1 | 1 | 0 | ACADEMICO ASOCIADO C | CHIHUAHUA | 21,800 | 6,445 | 0 | 28,245 |
| | 01001AAC | DOCENTES | 22,693.51 | 5,417.32 | - | 1 | 1 | 0 | ACADEMICO ASOCIADO C | CHIHUAHUA | 22,694 | 5,417 | 0 | 28,111 |
| | 01001AAC | DOCENTES | 25,360.13 | 6,818.35 | - | 1 | 1 | 0 | ACADEMICO ASOCIADO C | CHIHUAHUA | 25,360 | 6,818 | 0 | 32,178 |
| | 01001AAC | DOCENTES | 25,445.18 | 5,417.32 | - | 1 | 1 | 0 | ACADEMICO ASOCIADO C | CHIHUAHUA | 25,445 | 5,417 | 0 | 30,863 |
| | 01001AAC | DOCENTES | 25,993.46 | 26,633.31 | 35,328.43 | 1 | 1 | 1 | ACADEMICO ASOCIADO C | CHIHUAHUA | 25,993 | 26,633 | 35,329 | 87,955 |
| | 01001AAC | DOCENTES | 26,867.38 | 6,164.54 | - | 1 | 1 | 0 | ACADEMICO ASOCIADO C | CHIHUAHUA | 26,867 | 6,165 | 0 | 33,032 |
| | 01001AAC | DOCENTES | - | 7,089.14 | - | 0 | 1 | 0 | ACADEMICO ASOCIADO C | CD. JUÁREZ | 0 | 7,089 | 0 | 7,089 |
| | 01001AAC | DOCENTES | 13,895.74 | 7,300.76 | - | 1 | 1 | 0 | ACADEMICO ASOCIADO C | CD. JUÁREZ | 13,896 | 7,301 | 0 | 21,197 |
| | 01001AAC | DOCENTES | 14,499.91 | 15,315.37 | 25,078.44 | 1 | 1 | 1 | ACADEMICO ASOCIADO C | CD. JUÁREZ | 14,500 | 15,315 | 25,079 | 54,895 |
| | 01001AAC | DOCENTES | 14,902.68 | 7,829.80 | - | 1 | 1 | 0 | ACADEMICO ASOCIADO C | CD. JUÁREZ | 14,903 | 7,830 | 0 | 22,732 |
| | 01001AAC | DOCENTES | 15,305.46 | 8,041.41 | - | 1 | 1 | 0 | ACADEMICO ASOCIADO C | CD. JUÁREZ | 15,306 | 8,041 | 0 | 23,347 |
| | 01001AAC | DOCENTES | 20,463.68 | 7,194.95 | - | 1 | 1 | 0 | ACADEMICO ASOCIADO C | CD. JUÁREZ | 20,464 | 7,195 | 0 | 27,659 |
| | 01001AAC | DOCENTES | 24,533.56 | 7,829.80 | - | 1 | 1 | 0 | ACADEMICO ASOCIADO C | CD. JUÁREZ | 24,534 | 7,830 | 0 | 32,363 |
| | 01001ATA | DOCENTES | - | 6,875.22 | 22,323.91 | 0 | 1 | 1 | ACADEMICO TITULAR A | CHIHUAHUA | 0 | 6,875 | 22,324 | 29,199 |
| | 01001ATA | DOCENTES | - | 6,875.22 | 22,471.96 | 0 | 1 | 1 | ACADEMICO TITULAR A | CHIHUAHUA | 0 | 6,875 | 22,472 | 29,347 |
| | 01001ATA | DOCENTES | - | 7,202.61 | 23,313.84 | 0 | 1 | 1 | ACADEMICO TITULAR A | CHIHUAHUA | 0 | 7,203 | 23,314 | 30,516 |
| | 01001ATA | DOCENTES | 11,923.58 | 12,594.14 | 20,940.54 | 1 | 1 | 1 | ACADEMICO TITULAR A | CHIHUAHUA | 11,924 | 12,594 | 20,941 | 45,458 |
| | 01001ATA | DOCENTES | 13,362.63 | 14,114.12 | 23,421.66 | 2 | 2 | 2 | ACADEMICO TITULAR A | CHIHUAHUA | 26,725 | 28,228 | 46,843 | 101,797 |
| | 01001ATA | DOCENTES | 13,568.21 | 14,440.39 | 23,965.86 | 1 | 1 | 1 | ACADEMICO TITULAR A | CHIHUAHUA | 13,568 | 14,440 | 23,966 | 51,974 |
| | 01001ATA | DOCENTES | 14,801.69 | 15,634.11 | 25,153.24 | 1 | 1 | 1 | ACADEMICO TITULAR A | CHIHUAHUA | 14,802 | 15,634 | 25,153 | 55,589 |
| | 01001ATA | DOCENTES | 17,284.58 | 16,024.50 | 27,265.67 | 1 | 1 | 1 | ACADEMICO TITULAR A | CHIHUAHUA | 17,285 | 16,025 | 27,266 | 62,575 |
| | 01001ATB | DOCENTES | - | - | 16,740.54 | 0 | 0 | 1 | ACADEMICO TITULAR B | CHIHUAHUA | 0 | 0 | 16,741 | 16,741 |
| | 01001ATB | DOCENTES | - | - | 24,890.35 | 0 | 0 | 1 | ACADEMICO TITULAR B | CHIHUAHUA | 0 | 0 | 24,890 | 24,890 |
| | 01001ATB | DOCENTES | - | - | 27,100.48 | 0 | 0 | 1 | ACADEMICO TITULAR B | CHIHUAHUA | 0 | 0 | 27,100 | 27,100 |
| | 01001ATB | DOCENTES | - | - | 27,968.18 | 0 | 0 | 1 | ACADEMICO TITULAR B | CHIHUAHUA | 0 | 0 | 27,968 | 27,968 |
| | 01001ATB | DOCENTES | - | - | 29,408.84 | 0 | 0 | 1 | ACADEMICO TITULAR B | CHIHUAHUA | 0 | 0 | 29,410 | 29,410 |
| | 01001ATB | DOCENTES | - | 2,716.60 | 1,200.69 | 0 | 3 | 3 | ACADEMICO TITULAR B | CHIHUAHUA | 0 | 2,717 | 3,603 | 6,320 |
| | 01001ATB | DOCENTES | - | 7,445.82 | 24,488.62 | 0 | 1 | 1 | ACADEMICO TITULAR B | CHIHUAHUA | 0 | 7,446 | 24,489 | 31,934 |
| | 01001ATB | DOCENTES | - | 8,087.70 | 26,002.78 | 0 | 1 | 1 | ACADEMICO TITULAR B | CHIHUAHUA | 0 | 8,088 | 26,003 | 34,090 |
| | 01001ATB | DOCENTES | - | 9,884.97 | 30,520.43 | 0 | 1 | 1 | ACADEMICO TITULAR B | CHIHUAHUA | 0 | 9,885 | 30,520 | 40,405 |
| | 01001ATB | DOCENTES | - | 14,815.20 | 17,252.50 | 0 | 1 | 1 | ACADEMICO TITULAR B | CHIHUAHUA | 0 | 14,815 | 17,253 | 32,068 |
| | 01001ATB | DOCENTES | 6,374.00 | 14,815.20 | 17,508.48 | 2 | 2 | 2 | ACADEMICO TITULAR B | CHIHUAHUA | 12,748 | 29,630 | 35,017 | 77,395 |
| | 01001ATB | DOCENTES | 14,371.00 | 14,815.40 | 16,511.79 | 1 | 1 | 1 | ACADEMICO TITULAR B | CHIHUAHUA | 14,371 | 14,815 | 16,512 | 45,697 |
| | 01001ATB | DOCENTES | 7,738.70 | 8,173.90 | 13,835.63 | 1 | 1 | 1 | ACADEMICO TITULAR B | CHIHUAHUA | 7,739 | 8,174 | 13,836 | 29,748 |
| | 01001ATB | DOCENTES | 14,026.38 | 14,815.22 | 24,520.23 | 1 | 1 | 1 | ACADEMICO TITULAR B | CHIHUAHUA | 14,026 | 14,815 | 24,520 | 53,362 |
| | 01001ATB | DOCENTES | 14,026.38 | 7,369.38 | - | 2 | 2 | 0 | ACADEMICO TITULAR B | CHIHUAHUA | 28,053 | 14,739 | 0 | 42,792 |
| | 01001ATB | DOCENTES | 14,026.38 | 14,815.20 | 18,020.44 | 1 | 1 | 1 | ACADEMICO TITULAR B | CHIHUAHUA | 14,026 | 14,815 | 18,020 | 46,862 |
| | 01001ATB | DOCENTES | 14,026.38 | 20,760.75 | - | 1 | 1 | 1 | ACADEMICO TITULAR B | CHIHUAHUA | 14,026 | 20,761 | 0 | 34,787 |
| | 01001ATB | DOCENTES | 14,026.38 | 14,815.20 | 21,765.32 | 1 | 1 | 1 | ACADEMICO TITULAR B | CHIHUAHUA | 14,026 | 14,815 | 21,765 | 50,607 |
| | 01001ATB | DOCENTES | 14,026.38 | 14,815.20 | 24,633.52 | 2 | 2 | 2 | ACADEMICO TITULAR B | CHIHUAHUA | 28,053 | 29,630 | 49,267 | 106,950 |
| | 01001ATB | DOCENTES | 14,026.38 | 14,815.20 | 25,057.28 | 5 | 5 | 5 | ACADEMICO TITULAR B | CHIHUAHUA | 70,132 | 74,076 | 125,286 | 269,494 |
| | 01001ATB | DOCENTES | 14,026.38 | 14,815.20 | 25,162.31 | 1 | 1 | 1 | ACADEMICO TITULAR B | CHIHUAHUA | 14,026 | 14,815 | 25,162 | 54,004 |
| | 01001ATB | DOCENTES | 14,026.38 | 14,815.20 | 25,200.73 | 1 | 1 | 1 | ACADEMICO TITULAR B | CHIHUAHUA | 14,026 | 14,815 | 25,201 | 54,042 |
| | 01001ATB | DOCENTES | 14,026.38 | 14,815.20 | 25,251.22 | 1 | 1 | 1 | ACADEMICO TITULAR B | CHIHUAHUA | 14,026 | 14,815 | 25,251 | 54,076 |
| | 01001ATB | DOCENTES | 14,026.38 | 14,815.20 | 25,313.30 | 1 | 1 | 1 | ACADEMICO TITULAR B | CHIHUAHUA | 14,026 | 14,815 | 25,313 | 54,155 |
| | 01001ATB | DOCENTES | 14,026.38 | 14,815.20 | 25,453.13 | 1 | 1 | 1 | ACADEMICO TITULAR B | CHIHUAHUA | 14,026 | 14,815 | 25,453 | 54,295 |
| | 01001ATB | DOCENTES | 14,026.38 | 14,815.20 | 25,471.27 | 1 | 1 | 1 | ACADEMICO TITULAR B | CHIHUAHUA | 14,026 | 14,815 | 25,471 | 54,313 |
| | 01001ATB | DOCENTES | 14,026.38 | 14,815.20 | 26,032.53 | 1 | 1 | 1 | ACADEMICO TITULAR B | CHIHUAHUA | 14,026 | 14,815 | 26,033 | 54,874 |
| | 01001ATB | DOCENTES | 15,235.55 | 16,092.37 | 26,706.16 | 1 | 1 | 1 | ACADEMICO TITULAR B | CHIHUAHUA | 15,236 | 16,092 | 26,706 | 58,034 |
| | 01001ATB | DOCENTES | 15,235.55 | 16,092.37 | 26,762.11 | 1 | 1 | 1 | ACADEMICO TITULAR B | CHIHUAHUA | 15,236 | 16,092 | 26,762 | 58,292 |
| | 01001ATB | DOCENTES | 15,235.55 | 16,092.37 | 26,773.29 | 1 | 1 | 1 | ACADEMICO TITULAR B | CHIHUAHUA | 15,236</ | | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

La información presentada es acumulada al periodo que se reporta

Periodo del 01 de enero al 31 de marzo de 2024

| Fracción II | | | | | | | | | | PRIMER TRIMESTRE 2024 | | | | |
|--|-----------|------------------|------------------------------|-----------|-----------|------------------|---------|-------|-------------------------|-------------------------------------|-------------------------------------|---------|--------|-----------------------|
| Estructura de la Plantilla (Desagregada) | | | | | | | | | | Costo total de la plantilla (Pesos) | | | | |
| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | Enero | Febrero | Marzo | Acumulado ene. a mzo. |
| U. A. de Chihuahua | 01001ATC | DOCENTES | - | 9,726.75 | 31,505.50 | 0 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 0 | 9,727 | 31,506 | 41,232 |
| ✓ | 01001ATC | DOCENTES | - | 9,726.75 | 31,519.92 | 0 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 0 | 9,727 | 31,519 | 41,246 |
| ✓ | 01001ATC | DOCENTES | - | 9,874.12 | 31,008.55 | 0 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 0 | 9,874 | 31,010 | 40,884 |
| ✓ | 01001ATC | DOCENTES | - | 9,874.12 | 31,016.12 | 0 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 0 | 9,874 | 31,016 | 40,890 |
| ✓ | 01001ATC | DOCENTES | - | 9,874.12 | 31,839.77 | 0 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 0 | 9,874 | 31,840 | 41,714 |
| ✓ | 01001ATC | DOCENTES | - | 10,021.50 | 31,365.31 | 0 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 0 | 10,022 | 31,365 | 41,387 |
| ✓ | 01001ATC | DOCENTES | - | 10,021.50 | 32,255.32 | 0 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 0 | 10,022 | 32,255 | 42,277 |
| ✓ | 01001ATC | DOCENTES | - | 11,814.17 | 31,898.65 | 0 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 0 | 11,814 | 31,899 | 43,513 |
| ✓ | 01001ATC | DOCENTES | - | 12,047.91 | 37,289.22 | 0 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 0 | 12,048 | 37,289 | 48,447 |
| ✓ | 01001ATC | DOCENTES | - | 12,047.91 | 37,856.67 | 0 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 0 | 12,048 | 37,857 | 49,905 |
| ✓ | 01001ATC | DOCENTES | - | 12,416.34 | 38,342.10 | 0 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 0 | 12,416 | 38,342 | 50,758 |
| ✓ | 01001ATC | DOCENTES | - | 15,082.73 | 36,654.08 | 0 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 0 | 15,083 | 36,654 | 51,737 |
| ✓ | 01001ATC | DOCENTES | - | 15,377.48 | 36,534.29 | 0 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 0 | 15,377 | 36,534 | 51,912 |
| ✓ | 01001ATC | DOCENTES | - | 16,605.95 | 37,541.23 | 0 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 0 | 16,606 | 37,541 | 54,147 |
| ✓ | 01001ATC | DOCENTES | - | 16,728.43 | 42,955.05 | 0 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 0 | 16,728 | 42,955 | 59,893 |
| ✓ | 01001ATC | DOCENTES | - | 18,210.25 | 40,783.83 | 0 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 0 | 18,210 | 40,784 | 59,994 |
| ✓ | 01001ATC | DOCENTES | - | 19,505.00 | 41,524.71 | 0 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 0 | 19,505 | 41,525 | 61,030 |
| ✓ | 01001ATC | DOCENTES | - | 19,799.75 | 41,356.88 | 0 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 0 | 19,800 | 41,357 | 61,157 |
| ✓ | 01001ATC | DOCENTES | - | 19,940.12 | 28,895.14 | 0 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 0 | 19,940 | 28,895 | 48,835 |
| ✓ | 01001ATC | DOCENTES | - | 20,930.31 | 40,152.08 | 0 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 0 | 20,930 | 40,152 | 61,112 |
| ✓ | 01001ATC | DOCENTES | - | 22,215.45 | 40,944.68 | 0 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 0 | 22,215 | 41,861 | 61,889 |
| ✓ | 01001ATC | DOCENTES | - | 21,667.18 | 42,550.74 | 0 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 0 | 21,667 | 42,551 | 64,218 |
| ✓ | 01001ATC | DOCENTES | - | 22,109.31 | 43,917.15 | 0 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 0 | 22,109 | 43,917 | 66,026 |
| ✓ | 01001ATC | DOCENTES | - | 22,872.49 | 32,107.25 | 0 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 0 | 22,872 | 32,107 | 54,980 |
| ✓ | 01001ATC | DOCENTES | - | 23,140.93 | 45,577.64 | 0 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 0 | 23,141 | 45,578 | 68,619 |
| ✓ | 01001ATC | DOCENTES | - | 23,681.98 | 42,933.75 | 0 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 0 | 23,682 | 42,934 | 69,824 |
| ✓ | 01001ATC | DOCENTES | - | 24,566.23 | 45,890.94 | 0 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 0 | 24,566 | 45,891 | 70,447 |
| ✓ | 01001ATC | DOCENTES | - | 24,860.98 | 45,799.54 | 0 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 0 | 24,861 | 45,800 | 70,661 |
| ✓ | 01001ATC | DOCENTES | - | 25,303.10 | 47,773.42 | 0 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 0 | 25,303 | 47,773 | 73,036 |
| ✓ | 01001ATC | DOCENTES | - | 28,841.12 | 50,394.57 | 0 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 0 | 28,841 | 50,395 | 79,277 |
| ✓ | 01001ATC | DOCENTES | - | 29,263.25 | 51,532.74 | 0 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 0 | 29,263 | 51,533 | 80,816 |
| ✓ | 01001ATC | DOCENTES | - | 32,738.75 | 59,065.73 | 0 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 0 | 32,739 | 62,221 | 95,066 |
| ✓ | 01001ATC | DOCENTES | 2,823.00 | 2,718.60 | 2,401.80 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 2,823 | 2,719 | 2,402 | 7,943 |
| ✓ | 01001ATC | DOCENTES | 7,057.50 | 6,796.50 | 6,004.50 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 7,058 | 6,797 | 6,005 | 19,859 |
| ✓ | 01001ATC | DOCENTES | 9,716.85 | 10,263.30 | 16,830.27 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 9,717 | 10,263 | 16,830 | 36,610 |
| ✓ | 01001ATC | DOCENTES | 9,716.85 | 10,263.30 | 18,793.16 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 9,717 | 10,263 | 18,793 | 38,778 |
| ✓ | 01001ATC | DOCENTES | 9,855.66 | 10,409.92 | 16,834.26 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 9,856 | 10,410 | 16,834 | 37,084 |
| ✓ | 01001ATC | DOCENTES | 9,818.74 | 10,556.55 | 17,006.70 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 9,819 | 10,557 | 17,007 | 37,482 |
| ✓ | 01001ATC | DOCENTES | 10,549.72 | 11,143.02 | 17,789.13 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 10,550 | 11,143 | 17,789 | 39,482 |
| ✓ | 01001ATC | DOCENTES | 10,688.53 | 11,289.63 | 17,969.01 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 10,689 | 11,290 | 17,969 | 39,947 |
| ✓ | 01001ATC | DOCENTES | 11,000.86 | 11,619.53 | 19,813.17 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 11,001 | 11,620 | 19,813 | 42,434 |
| ✓ | 01001ATC | DOCENTES | 11,174.37 | 11,801.79 | 20,847.21 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 11,174 | 11,803 | 20,847 | 52,624 |
| ✓ | 01001ATC | DOCENTES | 12,215.45 | 12,902.15 | 20,101.71 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 12,215 | 12,902 | 20,102 | 65,732 |
| ✓ | 01001ATC | DOCENTES | 13,048.33 | 13,782.14 | 21,232.32 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 13,048 | 13,782 | 21,232 | 84,063 |
| ✓ | 01001ATC | DOCENTES | 16,102.18 | 17,007.75 | 28,711.11 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 16,102 | 17,008 | 28,711 | 112,774 |
| ✓ | 01001ATC | DOCENTES | 16,102.18 | 19,955.25 | 30,861.95 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 16,102 | 19,955 | 30,862 | 143,636 |
| ✓ | 01001ATC | DOCENTES | 17,616.46 | 18,767.17 | 31,210.82 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 17,616 | 18,767 | 31,211 | 174,847 |
| ✓ | 01001ATC | DOCENTES | 18,767.92 | 18,767.17 | 31,269.29 | 2 | 2 | 2 | ACADEMICO TITULAR C | CHIHUAHUA | 18,768 | 18,767 | 31,269 | 206,116 |
| ✓ | 01001ATC | DOCENTES | 17,767.92 | 18,767.17 | 31,269.91 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 17,768 | 18,767 | 31,270 | 237,386 |
| ✓ | 01001ATC | DOCENTES | 17,767.92 | 18,767.17 | 31,464.83 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 17,768 | 18,767 | 31,465 | 268,851 |
| ✓ | 01001ATC | DOCENTES | 17,894.08 | 19,060.40 | 31,603.96 | 2 | 2 | 2 | ACADEMICO TITULAR C | CHIHUAHUA | 17,894 | 19,061 | 31,604 | 300,455 |
| ✓ | 01001ATC | DOCENTES | 17,894.08 | 19,060.40 | 32,246.38 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 17,894 | 19,060 | 32,246 | 332,701 |
| ✓ | 01001ATC | DOCENTES | 18,045.54 | 19,060.40 | 31,629.65 | 4 | 4 | 4 | ACADEMICO TITULAR C | CHIHUAHUA | 18,046 | 19,061 | 31,630 | 414,331 |
| ✓ | 01001ATC | DOCENTES | 18,323.17 | 19,353.65 | 32,015.09 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 18,323 | 19,354 | 32,015 | 446,346 |
| ✓ | 01001ATC | DOCENTES | 18,323.17 | 19,353.65 | 32,027.93 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 18,323 | 19,354 | 32,028 | 478,374 |
| ✓ | 01001ATC | DOCENTES | 18,323.17 | 19,353.65 | 32,361.97 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 18,323 | 19,354 | 32,362 | 510,736 |
| ✓ | 01001ATC | DOCENTES | 18,323.17 | 19,646.88 | 32,367.11 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 18,323 | 19,647 | 32,367 | 543,103 |
| ✓ | 01001ATC | DOCENTES | 18,449.33 | 19,646.88 | 32,369.68 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 18,449 | 19,647 | 32,370 | 575,473 |
| ✓ | 01001ATC | DOCENTES | 18,600.79 | 19,646.88 | 32,329.87 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 18,601 | 19,647 | 32,371 | 607,844 |
| ✓ | 01001ATC | DOCENTES | 18,600.79 | 19,646.88 | 32,372.25 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 18,601 | 19,647 | 32,372 | 640,216 |
| ✓ | 01001ATC | DOCENTES | 18,600.79 | 19,646.88 | 32,382.52 | 2 | 2 | 2 | ACADEMICO TITULAR C | CHIHUAHUA | 18,601 | 19,647 | 32,382 | 672,598 |
| ✓ | 01001ATC | DOCENTES | 18,600.79 | 19,646.88 | 32,392.80 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 18,601 | 19,647 | 32,392 | 704,990 |
| ✓ | 01001ATC | DOCENTES | 18,600.79 | 19,646.88 | 32,397.94 | 2 | 2 | 2 | ACADEMICO TITULAR C | CHIHUAHUA | 18,601 | 19,647 | 32,392 | 737,382 |
| ✓ | 01001ATC | DOCENTES | 18,600.79 | 19,646.88 | 32,403.07 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 18,601 | 19,647 | 32,403 | 769,785 |
| ✓ | 01001ATC | DOCENTES | 18,600.79 | 19,940.12 | 32,749.98 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 18,601 | 19,940 | 32,749 | 802,184 |
| ✓ | 01001ATC | DOCENTES | 18,726.95 | 19,940.12 | 32,752.55 | 11 | 11 | 11 | ACADEMICO TITULAR C | CHIHUAHUA | 18,727 | 19,940 | 32,750 | 834,934 |
| ✓ | 01001ATC | DOCENTES | 18,878.41 | 19,940.12 | 32,778.24 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 18,878 | 19,940 | 32,778 | 867,712 |
| ✓ | 01001ATC | DOCENTES | 18,878.41 | 19,940.12 | 32,780.81 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 18,878 | 19,940 | 32,781 | 900,493 |
| ✓ | 01001ATC | DOCENTES | 18,878.41 | 19,940.12 | 32,793.65 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 18,878 | 19,940 | 32,794 | 933,287 |
| ✓ | 01001ATC | DOCENTES | 18,878.41 | 19,940.12 | 32,796.79 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 18,878 | 19,940 | 32,797 | 966,084 |
| ✓ | 01001ATC | DOCENTES | 18,8 | | | | | | | | | | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción I del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

La información presentada es acumulada al periodo que se reporta

Periodo del 01 de enero al 31 de marzo de 2024

| Fracción II | | | | | | | | | | PRIMER TRIMESTRE 2024 | | | | |
|--|-----------|------------------|------------------------------|-----------|-----------|------------------|---------|-------|-------------------------|-------------------------------------|-------------------------------------|---------|---------|-----------------------|
| Estructura de la Plantilla (Desagregada) | | | | | | | | | | Costo total de la plantilla (Pesos) | | | | |
| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | Enero | Febrero | Marzo | Acumulado ene. a mzo. |
| U. A. de Chihuahua | 01001ATC | DOCENTES | 22,695.74 | 23,972.13 | 38,004.05 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 22,696 | 23,972 | 38,004 | 84,672 |
| | 01001ATC | DOCENTES | 22,695.74 | 23,972.13 | 38,013.69 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 22,696 | 23,972 | 38,014 | 84,682 |
| | 01001ATC | DOCENTES | 22,695.74 | 23,972.13 | 38,305.49 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 22,696 | 23,972 | 38,305 | 84,973 |
| | 01001ATC | DOCENTES | 22,695.74 | 24,156.34 | 38,472.99 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 22,696 | 24,156 | 38,473 | 85,325 |
| | 01001ATC | DOCENTES | 22,854.47 | 24,067.64 | 38,890.07 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 22,854 | 24,068 | 38,890 | 83,802 |
| | 01001ATC | DOCENTES | 22,981.38 | 23,896.95 | 36,552.05 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 22,981 | 23,897 | 36,552 | 83,420 |
| | 01001ATC | DOCENTES | 23,005.93 | 24,067.64 | 36,913.46 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 23,006 | 24,068 | 36,913 | 83,987 |
| | 01001ATC | DOCENTES | 23,042.77 | 24,338.67 | 38,511.53 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 23,043 | 24,339 | 38,512 | 85,893 |
| | 01001ATC | DOCENTES | 23,042.77 | 24,338.67 | 38,523.37 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 23,043 | 24,339 | 38,524 | 85,938 |
| | 01001ATC | DOCENTES | 23,042.77 | 24,338.67 | 38,527.58 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 23,043 | 24,339 | 38,528 | 85,909 |
| | 01001ATC | DOCENTES | 23,271.28 | 24,270.53 | 36,968.19 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 23,271 | 24,271 | 36,968 | 84,510 |
| | 01001ATC | DOCENTES | 23,389.80 | 24,705.22 | 38,980.48 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 23,390 | 24,705 | 38,980 | 87,076 |
| | 01001ATC | DOCENTES | 23,389.80 | 24,705.22 | 38,983.68 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 23,390 | 24,705 | 38,984 | 87,079 |
| | 01001ATC | DOCENTES | 23,389.80 | 24,705.22 | 39,426.95 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 23,390 | 24,705 | 39,427 | 87,522 |
| | 01001ATC | DOCENTES | 23,389.80 | 25,071.76 | 39,433.37 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 23,390 | 25,071 | 39,434 | 87,900 |
| | 01001ATC | DOCENTES | 23,397.44 | 24,563.76 | 37,107.32 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 23,397 | 24,564 | 37,107 | 85,069 |
| | 01001ATC | DOCENTES | 23,736.83 | 25,071.76 | 39,455.85 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 23,737 | 25,072 | 39,456 | 88,264 |
| | 01001ATC | DOCENTES | 23,736.83 | 25,071.76 | 39,459.06 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 23,737 | 25,072 | 39,459 | 88,268 |
| | 01001ATC | DOCENTES | 23,736.83 | 25,438.31 | 39,911.94 | 2 | 2 | 2 | ACADEMICO TITULAR C | CHIHUAHUA | 47,474 | 50,877 | 79,824 | 178,174 |
| | 01001ATC | DOCENTES | 23,736.84 | 25,438.32 | 39,911.95 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 23,737 | 25,438 | 39,912 | 99,067 |
| | 01001ATC | DOCENTES | 23,736.85 | 25,371.21 | 39,468.69 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 23,737 | 25,072 | 39,469 | 88,272 |
| | 01001ATC | DOCENTES | 23,797.86 | 24,953.24 | 38,336.81 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 23,798 | 24,953 | 38,337 | 87,088 |
| | 01001ATC | DOCENTES | 23,824.02 | 25,146.47 | 38,586.28 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 23,824 | 25,146 | 38,586 | 87,557 |
| | 01001ATC | DOCENTES | 23,826.53 | 24,857.01 | 37,539.00 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 23,827 | 24,857 | 37,539 | 86,223 |
| | 01001ATC | DOCENTES | 24,075.49 | 25,246.47 | 38,719.87 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 24,075 | 25,246 | 38,720 | 88,417 |
| | 01001ATC | DOCENTES | 24,083.86 | 25,438.31 | 39,937.63 | 2 | 2 | 2 | ACADEMICO TITULAR C | CHIHUAHUA | 48,168 | 50,877 | 79,875 | 178,920 |
| | 01001ATC | DOCENTES | 24,083.86 | 25,438.31 | 39,944.05 | 3 | 3 | 3 | ACADEMICO TITULAR C | CHIHUAHUA | 72,252 | 76,315 | 119,832 | 268,399 |
| | 01001ATC | DOCENTES | 24,104.15 | 27,496.13 | 40,409.35 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 24,104 | 27,496 | 40,409 | 92,010 |
| | 01001ATC | DOCENTES | 24,230.31 | 25,443.48 | 38,255.91 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 24,230 | 25,443 | 38,256 | 87,930 |
| | 01001ATC | DOCENTES | 24,430.89 | 25,804.86 | 40,340.51 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 24,431 | 25,805 | 40,341 | 90,576 |
| | 01001ATC | DOCENTES | 24,430.89 | 25,804.86 | 40,396.95 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 24,431 | 25,805 | 40,397 | 90,621 |
| | 01001ATC | DOCENTES | 24,430.89 | 25,804.86 | 40,406.58 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 24,431 | 25,805 | 40,407 | 90,642 |
| | 01001ATC | DOCENTES | 24,430.89 | 25,804.86 | 40,429.06 | 2 | 2 | 2 | ACADEMICO TITULAR C | CHIHUAHUA | 48,862 | 51,610 | 80,858 | 181,300 |
| | 01001ATC | DOCENTES | 24,430.89 | 25,804.86 | 40,441.90 | 2 | 2 | 2 | ACADEMICO TITULAR C | CHIHUAHUA | 48,862 | 51,610 | 80,884 | 181,355 |
| | 01001ATC | DOCENTES | 24,430.89 | 25,804.86 | 40,454.74 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 24,431 | 25,805 | 40,455 | 90,690 |
| | 01001ATC | DOCENTES | 24,430.89 | 25,804.86 | 40,467.59 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 24,431 | 25,805 | 40,468 | 90,703 |
| | 01001ATC | DOCENTES | 24,430.89 | 25,804.86 | 40,474.01 | 4 | 4 | 4 | ACADEMICO TITULAR C | CHIHUAHUA | 97,724 | 103,219 | 161,896 | 362,839 |
| | 01001ATC | DOCENTES | 24,430.89 | 25,804.86 | 63,137.17 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 24,431 | 25,805 | 63,137 | 113,373 |
| | 01001ATC | DOCENTES | 24,708.51 | 26,098.08 | 40,805.51 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 24,709 | 26,098 | 40,806 | 91,612 |
| | 01001ATC | DOCENTES | 24,708.51 | 26,098.09 | 40,805.48 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 24,709 | 26,098 | 40,805 | 91,612 |
| | 01001ATC | DOCENTES | 24,708.51 | 26,098.09 | 40,810.62 | 2 | 2 | 2 | ACADEMICO TITULAR C | CHIHUAHUA | 49,417 | 52,196 | 81,621 | 183,234 |
| | 01001ATC | DOCENTES | 24,908.36 | 26,126.19 | 39,857.98 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 24,909 | 26,126 | 39,858 | 86,868 |
| | 01001ATC | DOCENTES | 24,986.14 | 26,391.33 | 41,185.78 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 24,986 | 26,391 | 41,186 | 92,563 |
| | 01001ATC | DOCENTES | 24,986.14 | 26,391.33 | 41,198.63 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 24,986 | 26,391 | 41,199 | 92,576 |
| | 01001ATC | DOCENTES | 24,986.14 | 26,391.33 | 63,892.63 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 24,986 | 26,391 | 63,893 | 115,270 |
| | 01001ATC | DOCENTES | 25,083.19 | 26,323.19 | 39,404.49 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 25,083 | 26,323 | 39,404 | 90,791 |
| | 01001ATC | DOCENTES | 25,202.37 | 26,432.65 | 38,876.87 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 25,202 | 26,433 | 38,877 | 90,526 |
| | 01001ATC | DOCENTES | 25,202.37 | 26,180.35 | 41,033.22 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 25,202 | 26,180 | 41,033 | 95,416 |
| | 01001ATC | DOCENTES | 25,214.65 | 26,323.19 | 39,417.33 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 25,215 | 26,323 | 39,417 | 90,955 |
| | 01001ATC | DOCENTES | 25,226.93 | 26,413.54 | 39,953.23 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 25,227 | 26,414 | 39,953 | 91,594 |
| | 01001ATC | DOCENTES | 25,263.76 | 26,684.56 | 41,581.49 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 25,264 | 26,685 | 41,581 | 93,530 |
| | 01001ATC | DOCENTES | 25,263.76 | 26,684.56 | 64,275.49 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 25,264 | 26,685 | 64,275 | 116,224 |
| | 01001ATC | DOCENTES | 25,263.76 | 41,039.48 | 41,938.66 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 25,264 | 41,039 | 41,939 | 88,246 |
| | 01001ATC | DOCENTES | 25,263.77 | 26,684.53 | 41,581.49 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 25,264 | 26,685 | 41,581 | 93,530 |
| | 01001ATC | DOCENTES | 25,541.39 | 26,977.81 | 41,964.35 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 25,541 | 26,978 | 41,964 | 94,844 |
| | 01001ATC | DOCENTES | 25,541.39 | 26,977.81 | 41,969.49 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 25,541 | 26,978 | 41,969 | 94,849 |
| | 01001ATC | DOCENTES | 25,541.39 | 26,977.81 | 41,977.19 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 25,541 | 26,978 | 41,977 | 94,896 |
| | 01001ATC | DOCENTES | 25,541.40 | 26,977.81 | 41,981.88 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 25,541 | 26,978 | 41,981 | 94,901 |
| | 01001ATC | DOCENTES | 25,606.15 | 26,819.32 | 39,631.75 | 3 | 3 | 3 | ACADEMICO TITULAR C | CHIHUAHUA | 78,818 | 80,458 | 118,895 | 276,172 |
| | 01001ATC | DOCENTES | 25,733.06 | 26,638.63 | 38,619.03 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 25,733 | 26,639 | 38,619 | 90,991 |
| | 01001ATC | DOCENTES | 25,757.61 | 26,819.32 | 39,642.02 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 25,758 | 26,819 | 39,642 | 92,219 |
| | 01001ATC | DOCENTES | 25,757.61 | 26,819.32 | 39,667.71 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 25,758 | 26,819 | 39,668 | 92,245 |
| | 01001ATC | DOCENTES | 25,782.18 | 27,000.01 | 40,171.25 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 25,782 | 27,000 | 40,171 | 93,493 |
| | 01001ATC | DOCENTES | 25,782.18 | 27,000.01 | 41,164.14 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 25,782 | 27,000 | 41,164 | 94,644 |
| | 01001ATC | DOCENTES | 25,819.02 | 27,271.04 | 42,347.21 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 25,819 | 27,271 | 42,347 | 95,437 |
| | 01001ATC | DOCENTES | 25,819.02 | 27,271.04 | 42,372.90 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 25,819 | 27,271 | 42,373 | 95,463 |
| | 01001ATC | DOCENTES | 26,035.24 | - | - | 1 | 0 | 0 | ACADEMICO TITULAR C | CHIHUAHUA | 26,035 | 0 | 0 | 26,035 |
| | 01001ATC | DOCENTES | 26,035.24 | 27,112.55 | 39,934.98 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 26,035 | 27,113 | 39,935 | 93,083 |
| | 01001ATC | DOCENTES | 26,035.24 | 27,112.55 | 40,042.87 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 26,035 | 27,113 | 40,043 | 93,981 |
| | 01001ATC | DOCENTES | 26,047.52 | 27,202.80 | 40,576.20 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 26,048 | 27,203 | 40,577 | 94,766 |
| | 01001ATC | DOCENTES | 26,096.64 | 27,564.28 | 42,719.79 | 1 | | | | | | | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción I del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

La información presentada es acumulada al periodo que se reporta

Periodo del 01 de enero al 31 de marzo de 2024

Fracción II

Estructura de la Plantilla (Desagregada)

PRIMER TRIMESTRE 2024

| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
|---------------------------|-----------|------------------|------------------------------|-----------|-----------|------------------|---------|-------|-------------------------|-----------|-------------------------------------|---------|---------|-----------------------|
| | | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | Enero | Febrero | Marzo | Acumulado ene. a mzo. |
| | | | | | | | | | | | | | | |
| U. A. de Chihuahua | 01001ATC | DOCENTES | 30,452.67 | 31,623.65 | 45,438.61 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 30,453 | 31,624 | 45,439 | 107,515 |
| ✓ | 01001ATC | DOCENTES | 30,452.67 | 31,916.90 | 45,443.75 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 30,453 | 31,917 | 45,444 | 107,813 |
| ✓ | 01001ATC | DOCENTES | 30,460.83 | 31,990.93 | 47,556.32 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 30,461 | 31,991 | 47,556 | 110,008 |
| ✓ | 01001ATC | DOCENTES | 30,705.73 | 31,736.21 | 44,387.37 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 30,706 | 31,736 | 44,387 | 106,829 |
| ✓ | 01001ATC | DOCENTES | 30,705.73 | 31,736.21 | 44,418.20 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 30,706 | 31,736 | 44,418 | 106,860 |
| ✓ | 01001ATC | DOCENTES | 30,705.73 | 31,736.21 | 44,611.11 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 30,706 | 31,736 | 44,611 | 107,055 |
| ✓ | 01001ATC | DOCENTES | 30,730.29 | 31,916.90 | 45,469.44 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 30,730 | 31,917 | 45,469 | 108,117 |
| ✓ | 01001ATC | DOCENTES | 30,730.29 | 31,916.90 | 45,472.01 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 30,730 | 31,917 | 45,472 | 108,119 |
| ✓ | 01001ATC | DOCENTES | 30,730.29 | 31,916.90 | 45,489.99 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 30,730 | 31,917 | 45,490 | 108,121 |
| ✓ | 01001ATC | DOCENTES | 30,767.12 | 32,187.92 | - | 1 | 1 | 0 | ACADEMICO TITULAR C | CHIHUAHUA | 30,767 | 32,188 | 0 | 62,955 |
| ✓ | 01001ATC | DOCENTES | 30,983.35 | 32,029.44 | 44,594.07 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 30,983 | 32,029 | 44,594 | 107,607 |
| ✓ | 01001ATC | DOCENTES | 30,983.35 | 32,029.44 | 44,770.22 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 30,983 | 32,029 | 44,770 | 107,783 |
| ✓ | 01001ATC | DOCENTES | 30,983.35 | 32,029.44 | 44,801.05 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 30,983 | 32,029 | 44,801 | 107,814 |
| ✓ | 01001ATC | DOCENTES | 30,983.35 | 32,029.44 | 45,127.40 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 30,983 | 32,029 | 45,127 | 108,140 |
| ✓ | 01001ATC | DOCENTES | 31,109.51 | 32,322.68 | 45,135.11 | 5 | 5 | 5 | ACADEMICO TITULAR C | CHIHUAHUA | 155,545 | 161,023 | 216,013 | 532,837 |
| ✓ | 01001ATC | DOCENTES | 31,236.41 | 32,141.98 | 43,349.46 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 31,236 | 32,142 | 43,349 | 106,728 |
| ✓ | 01001ATC | DOCENTES | 31,236.41 | 32,141.98 | 44,072.71 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 31,236 | 32,142 | 44,073 | 107,451 |
| ✓ | 01001ATC | DOCENTES | 31,260.97 | 32,322.68 | 45,137.68 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 31,261 | 32,323 | 45,138 | 108,721 |
| ✓ | 01001ATC | DOCENTES | 31,260.97 | 32,322.68 | 45,181.35 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 31,261 | 32,323 | 45,181 | 108,765 |
| ✓ | 01001ATC | DOCENTES | 31,260.97 | 32,322.68 | 45,183.92 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 31,261 | 32,323 | 45,184 | 108,768 |
| ✓ | 01001ATC | DOCENTES | 31,310.09 | 32,694.66 | 47,309.26 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 31,310 | 32,694 | 47,308 | 111,303 |
| ✓ | 01001ATC | DOCENTES | 31,538.60 | 32,615.91 | 45,530.81 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 31,539 | 32,616 | 45,531 | 109,685 |
| ✓ | 01001ATC | DOCENTES | 31,538.60 | 32,615.91 | 45,535.96 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 31,539 | 32,616 | 45,536 | 109,690 |
| ✓ | 01001ATC | DOCENTES | 31,538.60 | 32,615.91 | 45,559.07 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 31,539 | 32,616 | 45,559 | 109,714 |
| ✓ | 01001ATC | DOCENTES | 31,816.23 | 32,909.15 | 45,898.26 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 31,816 | 32,909 | 45,898 | 110,624 |
| ✓ | 01001ATC | DOCENTES | 31,816.23 | 32,909.15 | 45,909.53 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 31,816 | 32,909 | 45,909 | 110,639 |
| ✓ | 01001ATC | DOCENTES | 31,816.23 | 32,909.15 | 45,929.09 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 31,816 | 32,909 | 45,929 | 110,654 |
| ✓ | 01001ATC | DOCENTES | 31,816.23 | 32,909.15 | 45,944.50 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 31,816 | 32,909 | 45,945 | 110,670 |
| ✓ | 01001ATC | DOCENTES | 31,816.23 | 32,909.15 | 45,949.64 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 31,816 | 32,909 | 45,950 | 110,675 |
| ✓ | 01001ATC | DOCENTES | 31,816.23 | 32,909.15 | 45,949.65 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 31,816 | 32,909 | 45,950 | 110,675 |
| ✓ | 01001ATC | DOCENTES | 31,867.21 | 33,008.16 | 45,451.40 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 31,867 | 33,008 | 45,451 | 110,927 |
| ✓ | 01001ATC | DOCENTES | 31,867.21 | 33,008.16 | 45,728.44 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 31,867 | 33,008 | 45,728 | 111,278 |
| ✓ | 01001ATC | DOCENTES | 31,942.39 | 33,202.39 | 46,283.69 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 31,942 | 33,202 | 46,284 | 111,428 |
| ✓ | 01001ATC | DOCENTES | 31,979.60 | 33,236.46 | 47,165.98 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 31,980 | 33,236 | 47,166 | 112,382 |
| ✓ | 01001ATC | DOCENTES | 32,093.85 | 33,202.39 | 46,242.89 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 32,094 | 33,202 | 46,243 | 111,539 |
| ✓ | 01001ATC | DOCENTES | 32,093.85 | 33,202.39 | 46,286.26 | 3 | 3 | 3 | ACADEMICO TITULAR C | CHIHUAHUA | 96,282 | 99,607 | 138,859 | 334,748 |
| ✓ | 01001ATC | DOCENTES | 32,093.85 | 33,202.39 | 46,299.10 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 32,094 | 33,202 | 46,299 | 111,595 |
| ✓ | 01001ATC | DOCENTES | 32,093.85 | 33,202.39 | 46,329.93 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 32,094 | 33,202 | 46,330 | 111,626 |
| ✓ | 01001ATC | DOCENTES | 32,220.01 | 33,495.63 | 46,666.55 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 32,220 | 33,496 | 46,667 | 112,382 |
| ✓ | 01001ATC | DOCENTES | 32,371.48 | 33,495.63 | 46,689.67 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 32,371 | 33,496 | 46,690 | 112,557 |
| ✓ | 01001ATC | DOCENTES | 32,371.48 | 33,495.63 | 46,692.24 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 32,371 | 33,496 | 46,692 | 112,559 |
| ✓ | 01001ATC | DOCENTES | 32,371.48 | 33,495.63 | 46,694.81 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 32,371 | 33,496 | 46,695 | 112,562 |
| ✓ | 01001ATC | DOCENTES | 32,371.48 | 33,495.63 | 46,910.28 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 32,371 | 33,496 | 46,910 | 112,777 |
| ✓ | 01001ATC | DOCENTES | 32,624.53 | 33,608.16 | 45,755.83 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 32,625 | 33,608 | 45,756 | 111,989 |
| ✓ | 01001ATC | DOCENTES | 32,649.10 | 33,788.86 | 47,057.12 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 32,649 | 33,789 | 47,057 | 113,495 |
| ✓ | 01001ATC | DOCENTES | 32,649.10 | 33,788.86 | 47,075.11 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 32,649 | 33,789 | 47,075 | 113,526 |
| ✓ | 01001ATC | DOCENTES | 32,649.10 | 33,788.86 | 47,087.95 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 32,649 | 33,789 | 47,088 | 113,558 |
| ✓ | 01001ATC | DOCENTES | 32,649.10 | 33,788.86 | 47,099.66 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 32,649 | 33,789 | 47,099 | 113,590 |
| ✓ | 01001ATC | DOCENTES | 32,649.10 | 33,788.86 | 47,353.18 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 32,649 | 33,789 | 47,353 | 116,821 |
| ✓ | 01001ATC | DOCENTES | 32,673.65 | 33,969.55 | 48,119.93 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 32,674 | 33,970 | 48,120 | 114,763 |
| ✓ | 01001ATC | DOCENTES | 32,673.65 | 33,969.55 | 48,142.41 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 32,674 | 33,970 | 48,142 | 114,786 |
| ✓ | 01001ATC | DOCENTES | 32,710.49 | 34,240.59 | 49,754.60 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 32,710 | 34,241 | 49,755 | 116,706 |
| ✓ | 01001ATC | DOCENTES | 32,750.69 | 34,638.27 | 48,268.52 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 32,751 | 34,638 | 48,269 | 115,657 |
| ✓ | 01001ATC | DOCENTES | 32,902.15 | 33,901.40 | 46,399.09 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 32,902 | 33,901 | 46,399 | 113,301 |
| ✓ | 01001ATC | DOCENTES | 32,902.15 | 33,901.40 | 46,599.06 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 32,902 | 33,901 | 46,599 | 113,403 |
| ✓ | 01001ATC | DOCENTES | 32,902.15 | 33,901.40 | 46,727.92 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 32,902 | 33,901 | 46,728 | 113,531 |
| ✓ | 01001ATC | DOCENTES | 32,902.15 | 33,901.40 | 48,309.63 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 32,902 | 33,901 | 48,310 | 118,061 |
| ✓ | 01001ATC | DOCENTES | 32,926.72 | 34,082.10 | 47,456.40 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 32,927 | 34,082 | 47,456 | 114,664 |
| ✓ | 01001ATC | DOCENTES | 32,926.72 | 34,082.10 | 47,457.97 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 32,927 | 34,082 | 47,457 | 114,696 |
| ✓ | 01001ATC | DOCENTES | 32,926.72 | 34,375.33 | 47,812.57 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 32,927 | 34,375 | 47,813 | 115,115 |
| ✓ | 01001ATC | DOCENTES | 33,028.31 | 34,194.63 | 46,738.19 | 4 | 4 | 4 | ACADEMICO TITULAR C | CHIHUAHUA | 132,113 | 136,779 | 186,953 | 455,845 |
| ✓ | 01001ATC | DOCENTES | 33,179.77 | 34,194.63 | 46,751.03 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 33,180 | 34,195 | 46,751 | 114,125 |
| ✓ | 01001ATC | DOCENTES | 33,179.77 | 34,194.63 | 46,761.31 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 33,180 | 34,195 | 46,761 | 114,136 |
| ✓ | 01001ATC | DOCENTES | 33,179.77 | 34,194.63 | 46,763.88 | 2 | 2 | 2 | ACADEMICO TITULAR C | CHIHUAHUA | 66,360 | 68,389 | 93,528 | 228,277 |
| ✓ | 01001ATC | DOCENTES | 33,179.77 | 34,194.63 | 46,766.45 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 33,180 | 34,195 | 46,766 | 114,195 |
| ✓ | 01001ATC | DOCENTES | 33,204.35 | 34,375.33 | 47,817.71 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 33,204 | 34,375 | 47,816 | 115,397 |
| ✓ | 01001ATC | DOCENTES | 33,204.35 | 34,375.33 | 47,822.84 | 1 | 1 | 1 | ACADEMICO TITULAR | | | | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción I del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

La información presentada es acumulada al periodo que se reporta

Periodo del 01 de enero al 31 de marzo de 2024

Fracción II

PRIMER TRIMESTRE 2024

| Universidad / Institución | Estructura de la Plantilla (Desagregada) | | | | | | | | | | | Costo total de la plantilla (Pesos) | | | |
|---------------------------|--|------------------|------------------------------|-----------|-----------|------------------|---------|-------|-------------------------|-----------|--------|-------------------------------------|--------|-------------------------|--|
| | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Enero | Febrero | Marzo | Acumulado ene. a marzo. | |
| | | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | | | | | |
| U. A. de Chihuahua | 01001ATC | DOCENTES | 36,511.26 | 37,713.48 | 51,335.11 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 36,511 | 37,713 | 51,335 | 125,560 | |
| ✓ | 01001ATC | DOCENTES | 36,511.26 | 37,713.48 | 51,340.24 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 36,511 | 37,713 | 51,340 | 125,565 | |
| ✓ | 01001ATC | DOCENTES | 36,511.26 | 37,713.48 | 51,345.38 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 36,511 | 37,713 | 51,345 | 125,570 | |
| ✓ | 01001ATC | DOCENTES | 36,511.26 | 37,713.48 | 51,350.52 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 36,511 | 37,713 | 51,351 | 125,583 | |
| ✓ | 01001ATC | DOCENTES | 36,560.39 | 38,074.87 | 53,509.54 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 36,560 | 38,075 | 53,510 | 128,145 | |
| ✓ | 01001ATC | DOCENTES | 36,637.42 | 38,006.72 | 51,715.39 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 36,637 | 38,007 | 51,715 | 126,360 | |
| ✓ | 01001ATC | DOCENTES | 36,788.89 | 38,006.72 | 51,743.65 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 36,789 | 38,007 | 51,744 | 126,539 | |
| ✓ | 01001ATC | DOCENTES | 36,813.45 | 38,197.42 | 52,956.57 | 2 | 2 | 2 | ACADEMICO TITULAR C | CHIHUAHUA | 36,813 | 38,197 | 52,957 | 125,915 | |
| ✓ | 01001ATC | DOCENTES | 36,813.45 | 38,197.42 | 52,961.71 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 36,813 | 38,197 | 52,962 | 125,917 | |
| ✓ | 01001ATC | DOCENTES | 36,838.00 | 38,368.10 | 53,933.48 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 36,838 | 38,368 | 53,933 | 129,140 | |
| ✓ | 01001ATC | DOCENTES | 36,838.01 | 38,368.11 | 53,933.50 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 36,838 | 38,368 | 53,934 | 129,140 | |
| ✓ | 01001ATC | DOCENTES | 36,838.02 | 38,368.09 | 53,933.49 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 36,838 | 38,368 | 53,933 | 129,140 | |
| ✓ | 01001ATC | DOCENTES | 36,838.03 | 38,368.12 | 53,933.51 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 36,838 | 38,368 | 53,936 | 129,562 | |
| ✓ | 01001ATC | DOCENTES | 37,029.87 | 38,006.72 | 50,858.00 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 37,029 | 38,009 | 50,859 | 125,907 | |
| ✓ | 01001ATC | DOCENTES | 37,029.87 | 38,006.72 | 50,863.14 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 37,030 | 38,322 | 50,863 | 126,215 | |
| ✓ | 01001ATC | DOCENTES | 37,091.07 | 38,480.65 | 53,188.04 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 37,091 | 38,481 | 53,188 | 128,760 | |
| ✓ | 01001ATC | DOCENTES | 37,091.07 | 38,480.65 | 53,203.46 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 37,091 | 38,481 | 53,203 | 128,775 | |
| ✓ | 01001ATC | DOCENTES | 37,135.92 | 38,373.27 | 52,646.86 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 37,136 | 38,373 | 52,647 | 128,156 | |
| ✓ | 01001ATC | DOCENTES | 37,155.83 | 38,322.15 | 50,865.71 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 37,156 | 38,322 | 50,866 | 126,344 | |
| ✓ | 01001ATC | DOCENTES | 37,207.29 | 38,322.15 | 50,891.40 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 37,207 | 38,322 | 50,891 | 126,521 | |
| ✓ | 01001ATC | DOCENTES | 37,307.29 | 38,469.53 | 51,248.60 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 37,307 | 38,470 | 51,249 | 127,025 | |
| ✓ | 01001ATC | DOCENTES | 37,646.32 | 39,067.12 | 53,953.77 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 37,646 | 39,067 | 53,954 | 130,667 | |
| ✓ | 01001ATC | DOCENTES | 37,646.32 | 39,067.12 | 53,969.19 | 2 | 2 | 2 | ACADEMICO TITULAR C | CHIHUAHUA | 37,646 | 39,067 | 53,969 | 131,286 | |
| ✓ | 01001ATC | DOCENTES | 37,646.32 | 39,067.12 | 53,984.61 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 37,646 | 39,067 | 53,984 | 130,677 | |
| ✓ | 01001ATC | DOCENTES | 37,829.97 | 39,290.57 | 53,607.22 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 37,830 | 39,291 | 53,607 | 130,728 | |
| ✓ | 01001ATC | DOCENTES | 37,862.54 | 39,201.87 | 52,011.73 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 37,863 | 39,202 | 52,012 | 129,078 | |
| ✓ | 01001ATC | DOCENTES | 37,988.70 | 39,201.87 | 51,851.71 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 37,989 | 39,202 | 51,852 | 129,042 | |
| ✓ | 01001ATC | DOCENTES | 37,988.70 | 39,201.87 | 52,014.30 | 2 | 2 | 2 | ACADEMICO TITULAR C | CHIHUAHUA | 37,977 | 39,202 | 52,012 | 129,184 | |
| ✓ | 01001ATC | DOCENTES | 37,988.70 | 42,149.37 | 53,937.77 | 2 | 2 | 2 | ACADEMICO TITULAR C | CHIHUAHUA | 37,977 | 48,299 | 50,876 | 167,152 | |
| ✓ | 01001ATC | DOCENTES | 38,140.16 | 39,201.87 | 52,042.26 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 38,140 | 39,202 | 52,043 | 129,365 | |
| ✓ | 01001ATC | DOCENTES | 38,140.16 | 39,201.87 | 52,057.11 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 38,140 | 39,202 | 52,058 | 129,365 | |
| ✓ | 01001ATC | DOCENTES | 38,266.32 | 39,495.10 | 52,397.16 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 38,266 | 39,495 | 52,397 | 130,159 | |
| ✓ | 01001ATC | DOCENTES | 38,417.79 | 39,495.10 | 52,378.18 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 38,418 | 39,495 | 52,379 | 130,292 | |
| ✓ | 01001ATC | DOCENTES | 38,417.79 | 39,495.10 | 52,420.28 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 38,418 | 39,495 | 52,420 | 130,333 | |
| ✓ | 01001ATC | DOCENTES | 38,472.22 | 39,946.84 | 55,107.50 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 38,472 | 39,947 | 55,108 | 133,534 | |
| ✓ | 01001ATC | DOCENTES | 38,524.03 | 39,839.45 | 54,101.86 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 38,524 | 39,839 | 54,102 | 132,504 | |
| ✓ | 01001ATC | DOCENTES | 38,524.03 | 39,839.45 | 54,140.39 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 38,524 | 39,839 | 54,140 | 132,504 | |
| ✓ | 01001ATC | DOCENTES | 38,695.42 | 39,788.34 | 52,800.57 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 38,695 | 39,788 | 52,801 | 131,284 | |
| ✓ | 01001ATC | DOCENTES | 38,695.42 | 39,788.34 | 52,805.71 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 38,695 | 39,788 | 52,806 | 131,284 | |
| ✓ | 01001ATC | DOCENTES | 38,695.42 | 39,788.34 | 52,826.26 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 38,695 | 39,788 | 52,826 | 131,310 | |
| ✓ | 01001ATC | DOCENTES | 38,871.06 | 40,205.99 | 54,599.08 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 38,871 | 40,206 | 54,599 | 133,667 | |
| ✓ | 01001ATC | DOCENTES | 38,871.06 | 40,205.99 | 54,599.71 | 2 | 2 | 2 | ACADEMICO TITULAR C | CHIHUAHUA | 38,871 | 40,206 | 54,600 | 133,667 | |
| ✓ | 01001ATC | DOCENTES | 38,871.06 | 40,205.99 | 54,609.34 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 38,871 | 40,206 | 54,609 | 133,666 | |
| ✓ | 01001ATC | DOCENTES | 38,871.06 | 40,205.99 | 54,616.76 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 38,871 | 40,206 | 54,616 | 133,666 | |
| ✓ | 01001ATC | DOCENTES | 38,973.04 | 40,081.58 | 53,165.45 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 38,973 | 40,082 | 53,165 | 132,220 | |
| ✓ | 01001ATC | DOCENTES | 38,973.04 | 40,081.58 | 53,180.00 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 38,973 | 40,082 | 53,186 | 132,241 | |
| ✓ | 01001ATC | DOCENTES | 39,250.67 | 40,374.82 | 53,548.51 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 39,251 | 40,375 | 53,548 | 133,194 | |
| ✓ | 01001ATC | DOCENTES | 39,250.67 | 40,374.82 | 53,568.86 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 39,251 | 40,375 | 53,569 | 133,194 | |
| ✓ | 01001ATC | DOCENTES | 39,250.67 | 40,374.82 | 53,579.13 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 39,251 | 40,375 | 53,579 | 133,205 | |
| ✓ | 01001ATC | DOCENTES | 39,250.67 | 40,374.82 | 53,789.47 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 39,251 | 40,375 | 53,789 | 133,415 | |
| ✓ | 01001ATC | DOCENTES | 39,250.67 | 40,668.05 | 53,926.04 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 39,251 | 40,668 | 53,926 | 133,845 | |
| ✓ | 01001ATC | DOCENTES | 39,565.12 | 40,939.09 | 55,563.29 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 39,565 | 40,939 | 55,563 | 136,068 | |
| ✓ | 01001ATC | DOCENTES | 39,565.12 | 40,939.09 | 55,582.55 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 39,565 | 40,939 | 55,583 | 136,068 | |
| ✓ | 01001ATC | DOCENTES | 39,565.12 | 40,939.09 | 55,595.40 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 39,565 | 40,939 | 55,595 | 136,100 | |
| ✓ | 01001ATC | DOCENTES | 39,565.12 | 40,939.09 | 55,608.24 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 39,565 | 40,939 | 55,608 | 136,112 | |
| ✓ | 01001ATC | DOCENTES | 39,805.91 | 40,961.29 | 54,342.30 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 39,806 | 40,961 | 54,342 | 135,110 | |
| ✓ | 01001ATC | DOCENTES | 39,842.74 | 41,232.32 | 55,939.71 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 39,843 | 41,232 | 55,940 | 137,015 | |
| ✓ | 01001ATC | DOCENTES | 39,842.74 | 41,232.32 | 55,954.85 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 39,843 | 41,232 | 55,957 | 137,015 | |
| ✓ | 01001ATC | DOCENTES | 40,083.54 | 41,254.52 | 54,702.03 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 40,084 | 41,255 | 54,702 | 136,040 | |
| ✓ | 01001ATC | DOCENTES | 40,083.54 | 41,254.52 | 54,730.29 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 40,084 | 41,255 | 54,730 | 136,068 | |
| ✓ | 01001ATC | DOCENTES | 40,083.54 | 41,401.90 | 55,072.05 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 40,084 | 41,402 | 55,072 | 136,557 | |
| ✓ | 01001ATC | DOCENTES | 40,120.37 | 41,525.56 | 56,332.86 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 40,120 | 41,526 | 56,333 | 137,979 | |
| ✓ | 01001ATC | DOCENTES | 40,361.16 | 41,547.77 | 55,084.89 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 40,361 | 41,548 | 55,085 | 136,994 | |
| ✓ | 01001ATC | DOCENTES | 40,361.16 | 41,547.77 | 55,100.31 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 40,361 | 41,548 | 55,100 | 137,017 | |
| ✓ | 01001ATC | DOCENTES | 40,361.16 | 41,547.77 | 55,108.02 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 40,361 | 41,548 | 55,108 | 137,017 | |
| ✓ | 01001ATC | DOCENTES | 40,361.16 | 41,547.77 | 55,120.86 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 40,361 | 41,548 | 55,121 | 137,030 | |
| ✓ | 01001ATC | DOCENTES | 40,361.16 | 44,495.27 | 57,039.19 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 40,361 | 44,495 | 57,039 | 141,896 | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

La información presentada es acumulada al periodo que se reporta

Periodo del 01 de enero al 31 de marzo de 2024

Fracción II

PRIMER TRIMESTRE 2024

Estructura de la Plantilla (Desagregada)

| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
|---------------------------|-----------|------------------|------------------------------|-----------|-----------|------------------|---------|-------|-------------------------|------------|-------------------------------------|---------|--------|-----------------------|
| | | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | Enero | Febrero | Marzo | Acumulado ene. a mzo. |
| | | | | | | | | | | | | | | |
| U. A. de Chihuahua | 01001ATC | DOCENTES | 23,560.20 | 25,221.45 | 40,541.07 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 23,560 | 25,221 | 40,541 | 89,323 |
| | 01001ATC | DOCENTES | 23,878.58 | 25,221.45 | 35,715.71 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 23,879 | 25,221 | 35,716 | 84,816 |
| | 01001ATC | DOCENTES | 24,833.71 | 26,230.31 | 41,975.05 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 24,834 | 26,230 | 41,975 | 93,039 |
| | 01001ATC | DOCENTES | 24,833.71 | 26,650.88 | 42,478.71 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 24,834 | 26,651 | 42,479 | 93,964 |
| | 01001ATC | DOCENTES | 25,629.67 | 27,071.03 | 43,041.78 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 25,630 | 27,071 | 43,042 | 95,742 |
| | 01001ATC | DOCENTES | 26,027.65 | 27,491.38 | 43,642.18 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 26,028 | 27,491 | 43,642 | 97,161 |
| | 01001ATC | DOCENTES | 26,027.65 | 27,491.38 | 43,649.54 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 26,028 | 27,491 | 43,650 | 97,169 |
| | 01001ATC | DOCENTES | 26,425.62 | 27,911.75 | 44,157.87 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 26,426 | 27,912 | 44,158 | 98,495 |
| | 01001ATC | DOCENTES | 26,823.61 | 28,322.46 | 45,222.40 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 26,824 | 28,322 | 45,222 | 100,798 |
| | 01001ATC | DOCENTES | 27,221.58 | 28,752.46 | 45,281.32 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 27,222 | 28,752 | 45,281 | 101,255 |
| | 01001ATC | DOCENTES | 27,687.72 | 29,348.97 | 44,758.86 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 27,688 | 29,349 | 44,759 | 101,796 |
| | 01001ATC | DOCENTES | 28,017.53 | 29,593.17 | 45,897.33 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 28,018 | 29,593 | 45,897 | 103,508 |
| | 01001ATC | DOCENTES | 28,017.53 | 29,593.17 | 46,408.44 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 28,018 | 29,593 | 46,408 | 104,019 |
| | 01001ATC | DOCENTES | 32,354.31 | 33,843.48 | 49,003.93 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 32,354 | 33,843 | 49,004 | 115,402 |
| | 01001ATC | DOCENTES | 32,936.85 | 34,370.48 | 50,499.28 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 32,937 | 34,371 | 50,499 | 117,777 |
| | 01001ATC | DOCENTES | 33,191.08 | 34,516.05 | 49,870.27 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 33,191 | 34,516 | 49,870 | 117,577 |
| | 01001ATC | DOCENTES | 33,304.82 | 34,790.95 | 51,040.76 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 33,305 | 34,791 | 51,041 | 119,137 |
| | 01001ATC | DOCENTES | 34,498.75 | 36,052.02 | 52,709.35 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 34,499 | 36,052 | 52,709 | 123,260 |
| | 01001ATC | DOCENTES | 35,942.78 | 37,604.01 | 53,013.90 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 35,943 | 37,604 | 53,014 | 126,561 |
| | 01001ATC | DOCENTES | 36,170.25 | 37,817.52 | 55,033.60 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 36,170 | 37,818 | 55,034 | 129,021 |
| | 01001ATC | DOCENTES | 36,579.52 | 37,940.30 | 53,479.47 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 36,580 | 37,940 | 53,479 | 127,999 |
| | 01001ATC | DOCENTES | 36,579.52 | 37,940.30 | 53,886.13 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 36,580 | 37,940 | 53,886 | 128,406 |
| | 01001ATC | DOCENTES | 37,247.20 | 38,674.26 | 53,249.12 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 37,247 | 38,674 | 53,249 | 129,171 |
| | 01001ATC | DOCENTES | 37,648.41 | 39,224.05 | 56,046.68 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 37,648 | 39,224 | 56,047 | 130,159 |
| | 01001ATC | DOCENTES | 38,603.54 | 40,232.91 | 57,322.65 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 38,604 | 40,233 | 57,323 | 136,199 |
| | 01001ATC | DOCENTES | 39,012.21 | 40,355.68 | 55,783.24 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 39,013 | 40,356 | 55,783 | 135,152 |
| | 01001ATC | DOCENTES | 39,604.14 | 41,135.02 | 57,652.83 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 39,604 | 41,135 | 57,653 | 138,392 |
| | 01001ATC | DOCENTES | 39,604.14 | 41,135.02 | 57,663.88 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 39,604 | 41,135 | 57,664 | 138,403 |
| | 01001ATC | DOCENTES | 39,967.94 | 41,364.54 | 57,065.09 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 39,968 | 41,365 | 57,065 | 138,398 |
| | 01001ATC | DOCENTES | 43,151.74 | 44,727.41 | 61,542.68 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 43,152 | 44,727 | 61,543 | 149,422 |
| | 01001ATC | DOCENTES | 43,151.75 | 44,727.41 | 61,550.05 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 43,152 | 44,727 | 61,550 | 149,429 |
| | 01001ATC | DOCENTES | 43,151.76 | 44,727.41 | 61,550.03 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 43,152 | 44,727 | 61,550 | 149,422 |
| | 01001ATC | DOCENTES | 43,788.51 | 65,302.45 | 62,790.65 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 43,789 | 65,302 | 62,791 | 171,882 |
| | 01001ATC | DOCENTES | 44,743.66 | 46,408.83 | 63,686.46 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 44,744 | 46,409 | 63,686 | 154,839 |
| | 01001ATC | DOCENTES | 44,891.42 | 46,332.78 | 62,358.78 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 44,891 | 46,333 | 62,359 | 153,583 |
| | 01001ATC | DOCENTES | 48,871.16 | 50,536.34 | 93,851.27 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 48,871 | 50,536 | 93,851 | 193,299 |
| | 02001TAA | DOCENTES | 6,539.52 | 3,435.81 | - | 1 | 1 | 0 | ACADEMICO TITULAR A | CHIHUAHUA | 6,540 | 3,436 | 0 | 9,976 |
| | 02001TAA | DOCENTES | 6,539.52 | 6,907.27 | 11,866.88 | 1 | 1 | 1 | TECNICO ASOCIADO A | CHIHUAHUA | 6,540 | 6,907 | 11,867 | 25,314 |
| | 02001TAA | DOCENTES | 6,539.52 | 8,104.33 | 12,648.05 | 1 | 1 | 1 | TECNICO ASOCIADO A | CHIHUAHUA | 6,540 | 8,104 | 12,648 | 27,292 |
| | 02001TAA | DOCENTES | 7,554.27 | 3,968.95 | - | 1 | 1 | 0 | TECNICO ASOCIADO A | CHIHUAHUA | 7,554 | 3,969 | 0 | 11,523 |
| | 02001TAC | DOCENTES | 9,583.82 | 5,035.28 | - | 1 | 1 | 1 | TECNICO ASOCIADO C | CHIHUAHUA | 9,584 | 5,035 | 0 | 14,619 |
| | 02001TAC | DOCENTES | 9,874.28 | 10,756.46 | 17,666.30 | 1 | 1 | 1 | TECNICO ASOCIADO C | CHIHUAHUA | 9,874 | 10,757 | 17,666 | 38,296 |
| | 02001TTA | DOCENTES | 4,955.29 | 4,955.29 | 16,081.08 | 0 | 0 | 1 | TECNICO TITULAR A | CHIHUAHUA | 0 | 0 | 16,081 | 16,081 |
| | 02001TTA | DOCENTES | 10,037.15 | 5,273.46 | - | 1 | 1 | 0 | TECNICO TITULAR A | CHIHUAHUA | 10,037 | 5,273 | 0 | 15,311 |
| | 02001TTB | DOCENTES | - | 6,024.50 | 19,587.27 | 0 | 1 | 1 | TECNICO TITULAR B | CHIHUAHUA | 0 | 6,025 | 19,587 | 25,612 |
| | 02001TTB | DOCENTES | 12,590.18 | 13,298.24 | 21,663.60 | 1 | 1 | 1 | TECNICO TITULAR B | CHIHUAHUA | 12,590 | 13,298 | 21,664 | 47,552 |
| | 02001TTB | DOCENTES | 13,831.47 | 14,609.34 | 23,372.14 | 1 | 1 | 1 | TECNICO TITULAR B | CHIHUAHUA | 13,831 | 14,609 | 23,372 | 51,813 |
| | 02001TTB | DOCENTES | 15,604.74 | 16,355.68 | 25,819.26 | 1 | 1 | 1 | TECNICO TITULAR B | CHIHUAHUA | 15,605 | 16,356 | 25,819 | 61,492 |
| | 02001TTT | DOCENTES | - | 8,844.64 | 22,036.42 | 0 | 1 | 1 | TECNICO TITULAR B | CHIHUAHUA | 0 | 8,845 | 22,036 | 28,881 |
| | 02001TTT | DOCENTES | - | 7,279.22 | 22,780.04 | 0 | 1 | 1 | TECNICO TITULAR C | CHIHUAHUA | 0 | 7,279 | 22,780 | 30,059 |
| | 02001TTT | DOCENTES | 13,805.56 | 14,699.87 | 23,995.63 | 1 | 1 | 1 | TECNICO TITULAR C | CHIHUAHUA | 13,806 | 14,700 | 23,996 | 52,501 |
| | 02001TTT | DOCENTES | 13,805.56 | 14,699.87 | 24,145.31 | 1 | 1 | 1 | TECNICO TITULAR C | CHIHUAHUA | 13,806 | 14,700 | 24,145 | 52,651 |
| | 02001TTT | DOCENTES | 14,940.55 | 15,780.75 | 25,586.85 | 1 | 1 | 1 | TECNICO TITULAR C | CHIHUAHUA | 14,941 | 15,781 | 25,587 | 56,308 |
| | 02001TTT | DOCENTES | 15,145.20 | 15,995.88 | 25,867.21 | 1 | 1 | 1 | TECNICO TITULAR C | CHIHUAHUA | 15,145 | 15,996 | 25,867 | 58,997 |
| | 02001TTT | DOCENTES | 15,554.53 | 16,429.26 | 26,439.28 | 1 | 1 | 1 | TECNICO TITULAR C | CHIHUAHUA | 15,555 | 16,429 | 26,439 | 61,423 |
| | 02001TTT | DOCENTES | 15,759.20 | 16,645.44 | 26,713.95 | 1 | 1 | 1 | TECNICO TITULAR C | CHIHUAHUA | 15,759 | 16,645 | 26,714 | 63,137 |
| | 02001TTT | DOCENTES | 16,731.36 | 17,672.27 | 28,028.58 | 1 | 1 | 1 | TECNICO TITULAR C | CHIHUAHUA | 16,731 | 17,672 | 28,029 | 62,432 |
| | 02001TTT | DOCENTES | 16,959.28 | 17,853.57 | 27,299.01 | 1 | 1 | 1 | TECNICO TITULAR C | CHIHUAHUA | 16,959 | 17,854 | 27,299 | 62,112 |
| | 02001TTT | DOCENTES | 17,056.26 | 17,653.97 | 27,399.01 | 1 | 1 | 1 | TECNICO TITULAR C | CHIHUAHUA | 17,056 | 17,654 | 27,399 | 62,599 |
| | 02001TTT | DOCENTES | 17,226.07 | 17,982.69 | 27,162.78 | 1 | 1 | 1 | TECNICO TITULAR C | CHIHUAHUA | 17,226 | 17,983 | 27,163 | 62,352 |
| | 02001TTT | DOCENTES | 17,866.45 | 18,717.69 | 28,735.84 | 1 | 1 | 1 | TECNICO TITULAR C | CHIHUAHUA | 17,866 | 18,718 | 28,736 | 65,320 |
| | 02001TTT | DOCENTES | 17,933.08 | 18,827.39 | 28,272.83 | 1 | 1 | 1 | TECNICO TITULAR C | CHIHUAHUA | 17,933 | 18,827 | 28,273 | 65,033 |
| | 02001TTT | DOCENTES | 18,215.18 | 32,033.86 | 30,352.87 | 1 | 1 | 1 | TECNICO TITULAR C | CHIHUAHUA | 18,215 | 32,034 | 30,353 | 80,602 |
| | 02001TTT | DOCENTES | 18,419.84 | 19,455.71 | 30,371.80 | 1 | 1 | 1 | TECNICO TITULAR C | CHIHUAHUA | 18,420 | 19,456 | 30,372 | 82,247 |
| | 02001TTT | DOCENTES | 19,414.94 | 19,827.71 | 30,377.59 | 1 | 1 | 1 | TECNICO TITULAR C | CHIHUAHUA | 19,415 | 19,828 | 30,377 | 84,456 |
| | 02001TTT | DOCENTES | 18,806.58 | 19,770.88 | 29,052.28 | 1 | 1 | 1 | TECNICO TITULAR C | CHIHUAHUA | 18,807 | 19,771 | 29,052 | 87,660 |
| | 02001TTT | DOCENTES | 19,068.07 | 19,908.27 | 29,270.25 | 1 | 1 | 1 | TECNICO TITULAR C | CHIHUAHUA | 19,068 | 19,908 | 29,270 | 89,696 |
| | 02001TTT | DOCENTES | 19,215.91 | 19,987.06 | 29,334.23 | 1 | 1 | 1 | TECNICO TITULAR C | CHIHUAHUA | 19,216 | 19,987 | 29,334 | 91,637 |
| | 02001TTT | DOCENTES | 19,852.49 | 20,968.94 | 32,343.75 | 1 | 1 | 1 | TECNICO TITULAR C | CHIHUAHUA | 19,852 | 20,969 | 32,344 | 73,155 |
| | 02001TTT | DOCENTES | 19,977.75 | 20,714.37 | 29,914.46 | 1 | 1 | 1 | TECNICO TITULAR C | CHIHUAHUA | 19,978 | 20,714 | 29,914 | 70,607 |
| | 02001TTT | DOCENTES | 21,848.56 | 21,509.26 | | | | | | | | | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

La información presentada es acumulada al periodo que se reporta

Periodo del 01 de enero al 31 de marzo de 2024

Fracción II

PRIMER TRIMESTRE 2024

Estructura de la Plantilla (Desagregada)

| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
|---------------------------|-----------|------------------|------------------------------|-----------|-----------|------------------|---------|-------|-------------------------|------------|-------------------------------------|---------|--------|-------------------------|
| | | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | Enero | Febrero | Marzo | Acumulado ene. a marzo. |
| | | | | | | | | | | | | | | |
| U. A. de Chihuahua | 01002ATC | DOCENTES | 11,164.07 | 11,905.23 | 19,013.67 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 11,164 | 11,905 | 19,014 | 42,103 |
| | 01002ATC | DOCENTES | 11,357.74 | 11,996.48 | 19,034.55 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 11,358 | 11,996 | 19,035 | 42,389 |
| | 01002ATC | DOCENTES | 11,878.73 | 12,546.78 | 19,749.82 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 11,879 | 12,547 | 19,750 | 44,175 |
| | 01002ATC | DOCENTES | 12,052.41 | 12,730.21 | 19,982.90 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 12,052 | 12,730 | 19,983 | 44,765 |
| | 01002ATC | DOCENTES | 12,226.07 | 12,913.64 | 20,039.70 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 12,226 | 12,914 | 20,040 | 45,179 |
| | 01002ATC | DOCENTES | 12,226.07 | 12,913.64 | 20,218.18 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 12,226 | 12,914 | 20,219 | 45,359 |
| | 01002ATC | DOCENTES | 12,226.07 | 12,913.64 | 20,248.10 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 12,226 | 12,914 | 20,248 | 45,388 |
| | 01002ATC | DOCENTES | 12,365.00 | 13,060.39 | 20,425.55 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 12,365 | 13,060 | 20,426 | 45,851 |
| | 01002ATC | DOCENTES | 12,365.00 | 13,207.13 | 21,161.98 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 12,365 | 13,207 | 21,162 | 46,734 |
| | 01002ATC | DOCENTES | 12,781.79 | 13,500.63 | 20,997.77 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 12,782 | 13,501 | 20,998 | 47,280 |
| | 01002ATC | DOCENTES | 12,781.80 | 13,500.62 | 20,997.77 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 12,782 | 13,501 | 20,998 | 47,280 |
| | 01002ATC | DOCENTES | 13,615.39 | 14,381.10 | 22,170.48 | 3 | 3 | 3 | ACADEMICO TITULAR C | CHIHUAHUA | 40,846 | 43,143 | 66,511 | 150,501 |
| | 01002ATC | DOCENTES | 13,615.40 | 14,381.10 | 22,170.48 | 1 | 1 | 1 | ACADEMICO TITULAR C | CHIHUAHUA | 13,615 | 14,381 | 22,170 | 50,167 |
| | 01002ATC | DOCENTES | 11,141.51 | 11,768.10 | 19,432.89 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 11,142 | 11,768 | 19,433 | 42,343 |
| | 01002ATC | DOCENTES | 11,300.67 | 11,938.11 | 19,457.92 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 11,301 | 11,938 | 19,458 | 42,695 |
| | 01002ATC | DOCENTES | 11,937.32 | 12,606.68 | 20,325.61 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 11,937 | 12,609 | 20,326 | 44,872 |
| | 01002ATC | DOCENTES | 14,006.46 | 14,794.18 | 23,196.76 | 1 | 1 | 1 | ACADEMICO TITULAR C | CD. JUÁREZ | 14,006 | 14,794 | 23,197 | 51,997 |
| | 02002TAA | DOCENTES | 3,634.18 | 3,871.06 | 6,418.51 | 1 | 1 | 1 | TECNICO ASOCIADO A | CHIHUAHUA | 3,634 | 3,871 | 6,419 | 15,927 |
| | 02002TTC | DOCENTES | 7,879.58 | 8,322.73 | 13,348.46 | 1 | 1 | 1 | TECNICO TITULAR C | CHIHUAHUA | 7,880 | 8,323 | 13,348 | 29,551 |
| | 02002TTC | DOCENTES | 8,749.41 | 9,241.47 | 14,539.97 | 1 | 1 | 1 | TECNICO TITULAR C | CHIHUAHUA | 8,749 | 9,241 | 14,540 | 32,531 |
| | 02002TTC | DOCENTES | 8,877.33 | 9,511.70 | 14,888.04 | 1 | 1 | 1 | TECNICO TITULAR C | CHIHUAHUA | 8,877 | 9,512 | 14,888 | 33,277 |
| | 02002TTC | DOCENTES | 9,005.25 | 9,511.70 | 14,916.45 | 1 | 1 | 1 | TECNICO TITULAR C | CHIHUAHUA | 9,005 | 9,512 | 14,916 | 33,433 |
| | 02002TTC | DOCENTES | 9,005.25 | 9,511.70 | 14,918.82 | 1 | 1 | 1 | TECNICO TITULAR C | CHIHUAHUA | 9,005 | 9,512 | 14,919 | 33,436 |
| | 02002TTC | DOCENTES | 9,863.92 | 10,378.34 | 15,254.88 | 1 | 1 | 1 | TECNICO TITULAR C | CHIHUAHUA | 9,864 | 10,378 | 15,255 | 35,497 |
| | 01003HS1 | DOCENTES | - | 1,047.74 | 1,141.82 | 0 | 1 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 1,048 | 1,142 | 2,190 |
| | 01003HS3 | DOCENTES | - | 1,829.56 | 2,004.72 | 0 | 1 | 1 | HORA CLASE POSGRADO T | CHIHUAHUA | 0 | 1,840 | 2,005 | 3,845 |
| | 01003HS2 | DOCENTES | - | 3,643.24 | 3,990.80 | 0 | 1 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 3,643 | 3,991 | 7,634 |
| | 01003HS3 | DOCENTES | - | - | 4,328.85 | 0 | 0 | 2 | HORA CLASE POSGRADO T | CHIHUAHUA | 0 | 0 | 8,658 | 8,658 |
| | 01003HS3 | DOCENTES | - | 750.33 | - | 0 | 1 | 0 | HORA CLASE POSGRADO T | CHIHUAHUA | 0 | 750 | 0 | 750 |
| | 01003HS3 | DOCENTES | - | 1,111.07 | 1,217.07 | 0 | 2 | 2 | HORA CLASE POSGRADO T | CHIHUAHUA | 0 | 2,222 | 2,434 | 4,656 |
| | 01003HS3 | DOCENTES | - | 1,160.75 | 1,271.47 | 0 | 1 | 1 | HORA CLASE POSGRADO T | CHIHUAHUA | 0 | 1,161 | 1,271 | 2,432 |
| | 01003HS3 | DOCENTES | - | 1,271.47 | 1,271.47 | 0 | 1 | 1 | HORA CLASE POSGRADO T | CHIHUAHUA | 0 | 1,271 | 1,271 | 2,543 |
| | 01003HS3 | DOCENTES | - | 1,182.50 | 1,288.66 | 0 | 1 | 1 | HORA CLASE POSGRADO T | CHIHUAHUA | 0 | 1,183 | 1,289 | 2,471 |
| | 01003HS3 | DOCENTES | - | 3,333.21 | 3,651.20 | 0 | 1 | 1 | HORA CLASE POSGRADO T | CHIHUAHUA | 0 | 3,333 | 3,651 | 6,984 |
| | 01003HS3 | DOCENTES | - | 3,547.50 | 3,865.97 | 0 | 1 | 1 | HORA CLASE POSGRADO T | CHIHUAHUA | 0 | 3,548 | 3,866 | 7,413 |
| | 01003HS3 | DOCENTES | - | 8,234.99 | 9,020.61 | 0 | 1 | 1 | HORA CLASE POSGRADO T | CHIHUAHUA | 0 | 8,235 | 9,021 | 17,256 |
| | 01003HS3 | DOCENTES | - | 9,344.36 | 10,183.27 | 0 | 1 | 1 | HORA CLASE POSGRADO T | CHIHUAHUA | 0 | 9,344 | 10,183 | 19,528 |
| | 01003HS3 | DOCENTES | 360.68 | - | - | 1 | 0 | 0 | HORA CLASE POSGRADO T | CHIHUAHUA | 361 | 0 | 0 | 361 |
| | 01003HS3 | DOCENTES | 674.85 | 1,568.57 | 1,718.21 | 5 | 5 | 5 | HORA CLASE POSGRADO T | CHIHUAHUA | 3,374 | 7,843 | 8,591 | 19,808 |
| | 01003HS3 | DOCENTES | 1,606.65 | - | - | 1 | 0 | 0 | HORA CLASE POSGRADO T | CHIHUAHUA | 1,607 | 0 | 0 | 1,607 |
| | 01003HS3 | DOCENTES | - | 1,884.30 | 2,053.47 | 0 | 1 | 1 | HORA CLASE POSGRADO T | CD. JUÁREZ | 0 | 1,884 | 2,053 | 3,938 |
| | 01003HT1 | DOCENTES | - | - | 942.22 | 0 | 0 | 4 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 3,769 | 3,769 |
| | 01003HT1 | DOCENTES | - | - | 954.95 | 0 | 0 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 955 | 955 |
| | 01003HT1 | DOCENTES | - | - | 1,100.39 | 0 | 0 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 1,100 | 1,100 |
| | 01003HT1 | DOCENTES | - | - | 1,200.90 | 0 | 0 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 1,201 | 1,201 |
| | 01003HT1 | DOCENTES | - | - | 1,269.08 | 0 | 0 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 1,269 | 1,269 |
| | 01003HT1 | DOCENTES | - | - | 1,416.45 | 0 | 0 | 14 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 19,816 | 19,816 |
| | 01003HT1 | DOCENTES | - | - | 1,431.43 | 0 | 0 | 4 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 5,730 | 5,730 |
| | 01003HT1 | DOCENTES | - | - | 1,586.36 | 0 | 0 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 1,586 | 1,586 |
| | 01003HT1 | DOCENTES | - | - | 1,881.08 | 0 | 0 | 7 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 13,168 | 13,168 |
| | 01003HT1 | DOCENTES | - | - | 1,886.56 | 0 | 0 | 7 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 13,206 | 13,206 |
| | 01003HT1 | DOCENTES | - | - | 1,909.90 | 0 | 0 | 2 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 3,820 | 3,820 |
| | 01003HT1 | DOCENTES | - | - | 2,018.07 | 0 | 0 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 2,018 | 2,018 |
| | 01003HT1 | DOCENTES | - | - | 2,189.13 | 0 | 0 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 2,189 | 2,189 |
| | 01003HT1 | DOCENTES | - | - | 2,328.27 | 0 | 0 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 2,326 | 2,326 |
| | 01003HT1 | DOCENTES | - | - | 2,357.67 | 0 | 0 | 24 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 56,584 | 56,584 |
| | 01003HT1 | DOCENTES | - | - | 2,387.38 | 0 | 0 | 2 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 4,775 | 4,775 |
| | 01003HT1 | DOCENTES | - | - | 2,507.16 | 0 | 0 | 4 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 10,029 | 10,029 |
| | 01003HT1 | DOCENTES | - | - | 2,538.17 | 0 | 0 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 2,538 | 2,538 |
| | 01003HT1 | DOCENTES | - | - | 2,828.78 | 0 | 0 | 8 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 22,630 | 22,630 |
| | 01003HT1 | DOCENTES | - | - | 2,864.86 | 0 | 0 | 2 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 5,730 | 5,730 |
| | 01003HT1 | DOCENTES | - | - | 3,133.24 | 0 | 0 | 2 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 18,799 | 18,799 |
| | 01003HT1 | DOCENTES | - | - | 3,302.01 | 0 | 0 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 3,302 | 3,302 |
| | 01003HT1 | DOCENTES | - | - | 3,342.33 | 0 | 0 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 3,342 | 3,342 |
| | 01003HT1 | DOCENTES | - | - | 3,759.32 | 0 | 0 | 3 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 11,278 | 11,278 |
| | 01003HT1 | DOCENTES | - | - | 3,773.12 | 0 | 0 | 6 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 22,639 | 22,639 |
| | 01003HT1 | DOCENTES | - | - | 3,807.27 | 0 | 0 | 3 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 11,422 | 11,422 |
| | 01003HT1 | DOCENTES | - | - | 3,819.80 | 0 | 0 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 3,820 | 3,820 |
| | 01003HT1 | DOCENTES | - | - | 4,244.23 | 0 | 0 | 10 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 42,442 | 42,442 |
| | 01003HT1 | DOCENTES | - | - | 4,297.28 | 0 | 0 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 4,297 | 4,297 |
| | 01003HT1 | DOCENTES | - | - | 4,388.23 | 0 | 0 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 4,388 | 4,388 |
| | 01003HT1 | DOCENTES | - | - | 4,715.33 | 0 | 0 | 19 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 89,591 | 89,591 |
| | 01003HT1 | DOCENTES | - | - | 5,014.32 | 0 | 0 | 4 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 20,057 | 20,057 |
| | 01003HT1 | DOCENTES | - | - | 5,076.36 | 0 | 0 | 2 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 10,153 | 10,153 |
| | 01003HT1 | DOCENTES | - | - | 5,186.44 | 0 | 0 | 2 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 10,373 | 10,373 |
| | 01003HT1 | DOCENTES | - | - | 5,253.23 | 0 | 0 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | 5,252 | 5,252 |
| | 01003HT1 | DOCENTES | - | - | 5,659.68 | 0 | 0 | 7 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 0 | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

La información presentada es acumulada al periodo que se reporta

Periodo del 01 de enero al 31 de marzo de 2024

| Fracción II | | | | | | | | | | PRIMER TRIMESTRE 2024 | | | | |
|--|-----------|------------------|------------------------------|----------|-----------|------------------|---------|-------|-------------------------|-------------------------------------|-------------------------------------|---------|---------|-------------------------|
| Estructura de la Plantilla (Desagregada) | | | | | | | | | | Costo total de la plantilla (Pesos) | | | | |
| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | Enero | Febrero | Marzo | Acumulado ene. a marzo. |
| U. A. de Chihuahua | 01003HT1 | DOCENTES | - | 1,432.79 | 1,569.48 | 0 | 31 | 31 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 44,416 | 48,654 | 93,070 |
| ✓ | 01003HT1 | DOCENTES | - | 1,440.18 | 1,569.48 | 0 | 31 | 31 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 44,646 | 48,654 | 93,299 |
| ✓ | 01003HT1 | DOCENTES | - | 1,458.56 | 1,589.50 | 0 | 4 | 4 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 5,634 | 6,358 | 12,192 |
| ✓ | 01003HT1 | DOCENTES | - | 1,476.18 | 1,678.15 | 0 | 1 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 1,476 | 1,476 | 2,952 |
| ✓ | 01003HT1 | DOCENTES | - | 1,594.20 | 4,503.57 | 0 | 1 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 1,594 | 4,504 | 6,098 |
| ✓ | 01003HT1 | DOCENTES | - | 1,672.49 | 751.18 | 0 | 1 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 1,672 | 751 | 2,424 |
| ✓ | 01003HT1 | DOCENTES | - | 1,672.49 | 1,832.04 | 0 | 16 | 16 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 26,760 | 29,313 | 56,072 |
| ✓ | 01003HT1 | DOCENTES | - | 1,681.12 | 1,832.04 | 0 | 8 | 8 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 13,449 | 14,656 | 28,105 |
| ✓ | 01003HT1 | DOCENTES | - | 1,701.64 | 1,854.41 | 0 | 1 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 1,702 | 2,862 | 4,564 |
| ✓ | 01003HT1 | DOCENTES | - | 1,728.66 | 1,883.85 | 0 | 1 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 1,729 | 1,884 | 3,613 |
| ✓ | 01003HT1 | DOCENTES | - | 1,911.10 | 2,093.43 | 0 | 28 | 28 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 53,511 | 58,616 | 112,127 |
| ✓ | 01003HT1 | DOCENTES | - | 1,920.96 | - | 0 | 1 | 0 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 1,921 | 0 | 1,921 |
| ✓ | 01003HT1 | DOCENTES | - | 1,920.96 | 2,093.43 | 0 | 21 | 21 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 40,340 | 43,962 | 84,302 |
| ✓ | 01003HT1 | DOCENTES | - | 1,944.74 | 2,119.33 | 0 | 5 | 5 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 9,724 | 10,597 | 20,320 |
| ✓ | 01003HT1 | DOCENTES | - | 2,149.73 | 2,251.20 | 0 | 1 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 2,150 | 2,150 | 4,301 |
| ✓ | 01003HT1 | DOCENTES | - | 2,149.73 | 2,354.81 | 0 | 23 | 23 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 49,444 | 54,161 | 103,604 |
| ✓ | 01003HT1 | DOCENTES | - | 2,160.82 | 2,354.81 | 0 | 18 | 18 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 38,855 | 42,387 | 81,241 |
| ✓ | 01003HT1 | DOCENTES | - | 2,187.82 | 2,384.25 | 0 | 2 | 2 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 4,376 | 4,769 | 9,144 |
| ✓ | 01003HT1 | DOCENTES | - | 2,376.90 | 2,599.29 | 0 | 1 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 2,377 | 2,590 | 4,967 |
| ✓ | 01003HT1 | DOCENTES | - | 2,388.34 | 1,441.22 | 0 | 2 | 2 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 4,777 | 2,862 | 7,639 |
| ✓ | 01003HT1 | DOCENTES | - | 2,388.34 | 2,616.19 | 0 | 29 | 29 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 65,262 | 75,670 | 140,932 |
| ✓ | 01003HT1 | DOCENTES | - | 2,400.66 | 2,616.19 | 0 | 45 | 45 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 108,030 | 117,729 | 225,758 |
| ✓ | 01003HT1 | DOCENTES | - | 2,521.13 | 7,699.43 | 0 | 1 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 2,521 | 7,699 | 10,221 |
| ✓ | 01003HT1 | DOCENTES | - | 2,521.13 | 2,877.57 | 0 | 11 | 11 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 28,887 | 31,653 | 60,540 |
| ✓ | 01003HT1 | DOCENTES | - | 2,640.52 | 2,877.57 | 0 | 5 | 5 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 13,203 | 14,388 | 27,590 |
| ✓ | 01003HT1 | DOCENTES | - | 2,674.00 | 2,914.08 | 0 | 3 | 3 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 8,022 | 8,742 | 16,764 |
| ✓ | 01003HT1 | DOCENTES | - | 2,718.60 | 1,200.90 | 0 | 1 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 2,719 | 1,201 | 3,920 |
| ✓ | 01003HT1 | DOCENTES | - | 2,866.65 | 3,140.14 | 0 | 21 | 21 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 60,200 | 65,943 | 126,143 |
| ✓ | 01003HT1 | DOCENTES | - | 2,881.44 | 3,140.14 | 0 | 22 | 22 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 63,392 | 69,083 | 132,475 |
| ✓ | 01003HT1 | DOCENTES | - | 2,917.10 | 3,178.99 | 0 | 4 | 4 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 11,668 | 12,716 | 24,384 |
| ✓ | 01003HT1 | DOCENTES | - | 3,105.28 | 3,401.52 | 0 | 7 | 7 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 21,377 | 23,811 | 45,548 |
| ✓ | 01003HT1 | DOCENTES | - | 3,150.20 | 3,401.52 | 0 | 11 | 11 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 34,334 | 37,417 | 71,751 |
| ✓ | 01003HT1 | DOCENTES | - | 3,160.20 | 3,443.91 | 0 | 2 | 2 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 6,320 | 6,888 | 13,208 |
| ✓ | 01003HT1 | DOCENTES | - | 3,343.89 | 3,662.90 | 0 | 8 | 8 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 26,751 | 29,303 | 56,054 |
| ✓ | 01003HT1 | DOCENTES | - | 3,361.14 | 3,662.90 | 0 | 6 | 6 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 20,167 | 21,977 | 42,144 |
| ✓ | 01003HT1 | DOCENTES | - | 3,403.28 | 3,708.83 | 0 | 6 | 6 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 20,420 | 22,263 | 42,673 |
| ✓ | 01003HT1 | DOCENTES | - | 3,582.52 | 3,924.29 | 0 | 24 | 24 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 85,960 | 94,633 | 180,163 |
| ✓ | 01003HT1 | DOCENTES | - | 3,601.00 | 3,924.29 | 0 | 28 | 28 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 100,828 | 109,890 | 210,708 |
| ✓ | 01003HT1 | DOCENTES | - | 3,646.38 | 3,973.73 | 0 | 3 | 3 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 10,939 | 11,921 | 22,860 |
| ✓ | 01003HT1 | DOCENTES | - | 3,822.21 | 4,186.85 | 0 | 7 | 7 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 26,755 | 29,308 | 56,063 |
| ✓ | 01003HT1 | DOCENTES | - | 3,841.94 | 4,186.85 | 0 | 11 | 11 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 42,261 | 46,055 | 88,317 |
| ✓ | 01003HT1 | DOCENTES | - | 3,889.46 | 4,238.65 | 0 | 4 | 4 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 15,558 | 16,965 | 32,512 |
| ✓ | 01003HT1 | DOCENTES | - | 4,060.83 | 4,448.23 | 0 | 7 | 7 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 21,426 | 23,426 | 44,852 |
| ✓ | 01003HT1 | DOCENTES | - | 4,081.78 | 4,448.23 | 0 | 6 | 6 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 24,491 | 26,689 | 51,180 |
| ✓ | 01003HT1 | DOCENTES | - | 4,105.56 | 4,474.14 | 0 | 1 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 4,106 | 4,474 | 8,580 |
| ✓ | 01003HT1 | DOCENTES | - | 4,127.16 | 4,497.68 | 0 | 1 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 4,127 | 4,498 | 8,625 |
| ✓ | 01003HT1 | DOCENTES | - | 4,132.56 | 4,503.57 | 0 | 6 | 6 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 24,795 | 27,021 | 51,817 |
| ✓ | 01003HT1 | DOCENTES | - | 4,239.65 | 4,709.62 | 0 | 24 | 24 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 47,294 | 51,806 | 99,100 |
| ✓ | 01003HT1 | DOCENTES | - | 4,321.64 | 4,709.62 | 0 | 24 | 24 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 103,719 | 113,031 | 216,750 |
| ✓ | 01003HT1 | DOCENTES | - | 4,375.66 | 4,768.48 | 0 | 2 | 2 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 8,751 | 9,537 | 18,288 |
| ✓ | 01003HT1 | DOCENTES | - | 4,427.15 | 3,229.62 | 0 | 1 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 4,427 | 3,230 | 7,657 |
| ✓ | 01003HT1 | DOCENTES | - | 4,430.13 | 3,229.62 | 0 | 1 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 4,430 | 3,230 | 7,660 |
| ✓ | 01003HT1 | DOCENTES | - | 4,538.07 | - | 0 | 1 | 0 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 4,538 | 0 | 4,538 |
| ✓ | 01003HT1 | DOCENTES | - | 4,538.07 | 4,971.00 | 0 | 5 | 5 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 22,690 | 24,855 | 47,545 |
| ✓ | 01003HT1 | DOCENTES | - | 4,561.48 | 4,971.00 | 0 | 5 | 5 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 23,807 | 24,855 | 47,662 |
| ✓ | 01003HT1 | DOCENTES | - | 4,618.74 | 5,033.40 | 0 | 3 | 3 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 13,856 | 15,100 | 28,956 |
| ✓ | 01003HT1 | DOCENTES | - | 4,752.57 | - | 0 | 1 | 0 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 4,753 | 0 | 4,753 |
| ✓ | 01003HT1 | DOCENTES | - | 4,776.89 | 5,232.38 | 0 | 14 | 14 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 66,874 | 73,263 | 140,127 |
| ✓ | 01003HT1 | DOCENTES | - | 4,801.34 | 5,232.38 | 0 | 13 | 13 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 62,417 | 68,427 | 130,843 |
| ✓ | 01003HT1 | DOCENTES | - | 4,801.87 | 10,465.94 | 0 | 1 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 4,802 | 10,466 | 15,268 |
| ✓ | 01003HT1 | DOCENTES | - | 4,861.84 | 5,298.31 | 0 | 8 | 8 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 38,895 | 42,386 | 81,281 |
| ✓ | 01003HT1 | DOCENTES | - | 5,016.38 | 5,494.95 | 0 | 4 | 4 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 20,066 | 21,980 | 42,045 |
| ✓ | 01003HT1 | DOCENTES | - | 5,042.26 | 5,494.95 | 0 | 10 | 10 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 50,423 | 54,950 | 105,373 |
| ✓ | 01003HT1 | DOCENTES | - | 5,104.92 | 5,563.23 | 0 | 2 | 2 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 10,210 | 11,126 | 21,336 |
| ✓ | 01003HT1 | DOCENTES | - | 5,259.00 | 5,756.33 | 0 | 7 | 7 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 36,765 | 37,079 | 73,844 |
| ✓ | 01003HT1 | DOCENTES | - | 5,282.12 | 5,756.33 | 0 | 8 | 8 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 42,257 | 46,051 | 88,308 |
| ✓ | 01003HT1 | DOCENTES | - | 5,348.02 | 5,828.15 | 0 | 3 | 3 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 16,044 | 17,484 | 33,529 |
| ✓ | 01003HT1 | DOCENTES | - | 5,493.62 | 6,017.71 | 0 | 3 | 3 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 16,481 | 18,053 | 34,534 |
| ✓ | 01003HT1 | DOCENTES | - | 5,521.96 | 6,017.71 | 0 | 8 | 8 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 44,176 | 48,142 | 92,317 |
| ✓ | 01003HT1 | DOCENTES | - | 5,591.12 | 6,099.06 | 0 | 2 | 2 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 11,182 | 12,186 | 23,368 |
| ✓ | 01003HT1 | DOCENTES | - | 5,732.04 | 6,279.09 | 0 | 7 | 7 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 34,126 | 37,475 | 71,601 |
| ✓ | 01003HT1 | DOCENTES | - | 5,761.82 | 6,279.09 | 0 | 6 | 6 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 30,574 | 33,765 | 64,339 |
| ✓ | 01003HT1 | DOCENTES | - | 5,834.20 | 6,357.98 | 0 | 3 | 3 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 17,503 | 19,074 | 36,577 |
| ✓ | 01003HT1 | DOCENTES | - | 5,971.93 | 6,541.66 | 0 | 8 | 8 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 47,775 | 52,333 | 100,109 |
| ✓ | 01003HT1 | DOCENTES | - | 6,002.74 | 6,541.66 | 0 | 2 | 2 | HORA CLASE TEMPORAL | CHIHUAHUA | 0 | 12,005 | 13,083 | 25,089 |
| ✓ | 01003HT1 | DOCENTES | - | 6,027.80 | 6,620.90 | 0 | 1 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | | | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

La información presentada es acumulada al periodo que se reporta

Periodo del 01 de enero al 31 de marzo de 2024

Fracción II

PRIMER TRIMESTRE 2024

Estructura de la Plantilla (Desagregada)

| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
|---------------------------|-----------|------------------|------------------------------|-----------|-----------|------------------|---------|-------|-------------------------|------------|-------------------------------------|---------|--------|-------------------------|
| | | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | Enero | Febrero | Marzo | Acumulado ene. a marzo. |
| | | | U. A. de Chihuahua | 01003HT1 | DOCENTES | 276.37 | - | - | | | 11 | 0 | 0 | HORA CLASE TEMPORAL |
| | 01003HT1 | DOCENTES | 372.17 | - | - | 2 | 0 | 0 | HORA CLASE TEMPORAL | CHIHUAHUA | 741 | 0 | 0 | 741 |
| | 01003HT1 | DOCENTES | 720.89 | - | - | 1 | 0 | 0 | HORA CLASE TEMPORAL | CHIHUAHUA | 720 | 0 | 0 | 720 |
| | 01003HT1 | DOCENTES | 1,360.53 | 1,441.27 | 1,530.62 | 1 | 1 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 1,361 | 1,441 | 1,531 | 4,332 |
| | 01003HT1 | DOCENTES | 1,411.50 | - | - | 1 | 0 | 0 | HORA CLASE TEMPORAL | CHIHUAHUA | 1,412 | 0 | 0 | 1,412 |
| | 01003HT1 | DOCENTES | 2,033.71 | - | - | 1 | 0 | 0 | HORA CLASE TEMPORAL | CHIHUAHUA | 2,034 | 0 | 0 | 2,034 |
| | 01003HT1 | DOCENTES | 2,555.47 | 3,403.28 | 3,708.83 | 1 | 1 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 2,555 | 3,403 | 3,709 | 9,668 |
| | 01003HT1 | DOCENTES | 2,823.00 | 5,437.20 | 3,602.70 | 1 | 1 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 2,823 | 5,437 | 3,603 | 11,863 |
| | 01003HT1 | DOCENTES | 2,941.36 | 2,992.43 | 3,178.99 | 1 | 1 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 2,941 | 2,992 | 3,179 | 9,013 |
| | 01003HT1 | DOCENTES | 2,920.75 | - | - | 1 | 0 | 0 | HORA CLASE TEMPORAL | CHIHUAHUA | 2,921 | 0 | 0 | 2,921 |
| | 01003HT1 | DOCENTES | 3,263.40 | 6,563.48 | 7,152.73 | 1 | 1 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 3,263 | 6,563 | 7,153 | 16,980 |
| | 01003HT1 | DOCENTES | 5,559.89 | 3,279.56 | - | 1 | 1 | 0 | HORA CLASE TEMPORAL | CHIHUAHUA | 5,560 | 3,280 | 0 | 8,839 |
| | 01003HT1 | DOCENTES | 7,603.78 | 8,281.29 | 9,018.38 | 1 | 1 | 1 | HORA CLASE TEMPORAL | CHIHUAHUA | 7,604 | 8,281 | 9,018 | 24,903 |
| | 01003HT1 | DOCENTES | - | 793.92 | 865.19 | 0 | 2 | 2 | HORA CLASE TEMPORAL | CD. JUÁREZ | 0 | 1,588 | 1,730 | 3,318 |
| | 01003HT1 | DOCENTES | - | 1,053.16 | 1,153.16 | 0 | 2 | 2 | HORA CLASE TEMPORAL | CD. JUÁREZ | 0 | 2,116 | 2,306 | 4,423 |
| | 01003HT1 | DOCENTES | - | 1,586.64 | 1,729.09 | 0 | 2 | 2 | HORA CLASE TEMPORAL | CD. JUÁREZ | 0 | 3,173 | 3,458 | 6,631 |
| | 01003HT1 | DOCENTES | - | 1,852.08 | 2,018.35 | 0 | 6 | 6 | HORA CLASE TEMPORAL | CD. JUÁREZ | 0 | 11,112 | 12,110 | 23,223 |
| | 01003HT1 | DOCENTES | - | 2,116.32 | 2,306.31 | 0 | 6 | 6 | HORA CLASE TEMPORAL | CD. JUÁREZ | 0 | 12,698 | 13,838 | 26,536 |
| | 01003HT1 | DOCENTES | - | 2,380.56 | 2,594.28 | 0 | 1 | 1 | HORA CLASE TEMPORAL | CD. JUÁREZ | 0 | 2,381 | 2,594 | 4,975 |
| | 01003HT1 | DOCENTES | - | 3,174.48 | 3,458.47 | 0 | 4 | 4 | HORA CLASE TEMPORAL | CD. JUÁREZ | 0 | 12,698 | 13,838 | 26,536 |
| | 01003HT1 | DOCENTES | - | 3,702.96 | 4,036.40 | 0 | 1 | 1 | HORA CLASE TEMPORAL | CD. JUÁREZ | 0 | 3,703 | 4,035 | 7,738 |
| | 01003HT1 | DOCENTES | - | 5,289.60 | 5,764.49 | 0 | 1 | 1 | HORA CLASE TEMPORAL | CD. JUÁREZ | 0 | 5,290 | 5,764 | 11,054 |
| | 01003HT1 | DOCENTES | - | 5,555.04 | 6,053.75 | 0 | 1 | 1 | HORA CLASE TEMPORAL | CD. JUÁREZ | 0 | 5,555 | 6,054 | 11,609 |
| | 01003HT1 | DOCENTES | - | 6,347.76 | 6,917.65 | 0 | 1 | 1 | HORA CLASE TEMPORAL | CD. JUÁREZ | 0 | 6,348 | 6,918 | 13,265 |
| | 01003HT2 | DOCENTES | - | - | 1,663.07 | 0 | 0 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 0 | 1,663 | 1,663 |
| | 01003HT2 | DOCENTES | - | - | 1,964.58 | 0 | 1 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 0 | 1,965 | 1,965 |
| | 01003HT2 | DOCENTES | - | - | 2,183.96 | 0 | 0 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 0 | 2,184 | 2,184 |
| | 01003HT2 | DOCENTES | - | - | 2,737.29 | 0 | 0 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 0 | 2,737 | 2,737 |
| | 01003HT2 | DOCENTES | - | - | 2,901.58 | 0 | 0 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 0 | 2,902 | 2,902 |
| | 01003HT2 | DOCENTES | - | - | 3,326.14 | 0 | 0 | 2 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 0 | 6,652 | 6,652 |
| | 01003HT2 | DOCENTES | - | - | 5,474.58 | 0 | 0 | 2 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 0 | 10,949 | 10,949 |
| | 01003HT2 | DOCENTES | - | - | 5,543.56 | 0 | 0 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 0 | 5,544 | 5,544 |
| | 01003HT2 | DOCENTES | - | - | 7,275.49 | 0 | 0 | 4 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 0 | 29,102 | 29,102 |
| | 01003HT2 | DOCENTES | - | - | 10,949.17 | 0 | 0 | 3 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 0 | 32,848 | 32,848 |
| | 01003HT2 | DOCENTES | - | - | 11,087.14 | 0 | 0 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 0 | 11,087 | 11,087 |
| | 01003HT2 | DOCENTES | - | - | 13,139.49 | 0 | 0 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 0 | 13,139 | 13,139 |
| | 01003HT2 | DOCENTES | - | - | 13,058.91 | 0 | 0 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 0 | 13,059 | 13,059 |
| | 01003HT2 | DOCENTES | - | - | 16,426.21 | 0 | 0 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 0 | 16,426 | 16,426 |
| | 01003HT2 | DOCENTES | - | - | 17,739.42 | 0 | 0 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 0 | 17,739 | 17,739 |
| | 01003HT2 | DOCENTES | - | - | 19,163.50 | 0 | 0 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 0 | 19,164 | 19,164 |
| | 01003HT2 | DOCENTES | - | - | 19,402.49 | 0 | 0 | 2 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 0 | 38,805 | 38,805 |
| | 01003HT2 | DOCENTES | - | 893.37 | 911.78 | 0 | 2 | 2 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 1,665 | 1,824 | 3,489 |
| | 01003HT2 | DOCENTES | - | 936.66 | 911.78 | 0 | 1 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 1,665 | 1,824 | 3,489 |
| | 01003HT2 | DOCENTES | - | 1,386.45 | 1,518.72 | 0 | 8 | 8 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 11,992 | 12,150 | 23,241 |
| | 01003HT2 | DOCENTES | - | 1,393.60 | 1,518.72 | 0 | 1 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 1,394 | 1,519 | 2,912 |
| | 01003HT2 | DOCENTES | - | 1,497.52 | 1,640.38 | 0 | 1 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 1,498 | 1,640 | 3,138 |
| | 01003HT2 | DOCENTES | - | 1,693.40 | 1,845.43 | 0 | 1 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 1,693 | 1,845 | 3,539 |
| | 01003HT2 | DOCENTES | - | 1,987.65 | 2,156.25 | 0 | 1 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 1,988 | 2,156 | 4,144 |
| | 01003HT2 | DOCENTES | - | 2,090.10 | 2,200.90 | 0 | 1 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 2,090 | 2,201 | 4,291 |
| | 01003HT2 | DOCENTES | - | 2,143.25 | 2,162.46 | 0 | 2 | 2 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 4,287 | 4,325 | 8,612 |
| | 01003HT2 | DOCENTES | - | 2,218.83 | 2,430.50 | 0 | 1 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 2,219 | 2,431 | 4,649 |
| | 01003HT2 | DOCENTES | - | 2,257.86 | 2,460.57 | 0 | 1 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 2,258 | 2,461 | 4,718 |
| | 01003HT2 | DOCENTES | - | 2,772.91 | 3,037.44 | 0 | 6 | 6 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 16,637 | 18,225 | 34,862 |
| | 01003HT2 | DOCENTES | - | 2,787.22 | 3,037.44 | 0 | 1 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 5,574 | 6,075 | 11,649 |
| | 01003HT2 | DOCENTES | - | 3,328.24 | 3,645.75 | 0 | 1 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 3,328 | 3,646 | 6,974 |
| | 01003HT2 | DOCENTES | - | 3,623.88 | 3,949.22 | 0 | 1 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 3,624 | 3,949 | 7,573 |
| | 01003HT2 | DOCENTES | - | 4,159.36 | 2,904.84 | 0 | 1 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 4,159 | 2,905 | 7,064 |
| | 01003HT2 | DOCENTES | - | 4,159.36 | 4,558.16 | 0 | 10 | 10 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 41,594 | 45,562 | 87,156 |
| | 01003HT2 | DOCENTES | - | 4,233.50 | 4,511.38 | 0 | 1 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 4,234 | 4,512 | 8,746 |
| | 01003HT2 | DOCENTES | - | 5,545.81 | 6,074.89 | 0 | 6 | 6 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 33,275 | 36,449 | 69,724 |
| | 01003HT2 | DOCENTES | - | 5,574.42 | 6,074.89 | 0 | 4 | 4 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 22,298 | 24,300 | 46,597 |
| | 01003HT2 | DOCENTES | - | 6,378.19 | 6,986.67 | 0 | 1 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 6,378 | 6,987 | 13,365 |
| | 01003HT2 | DOCENTES | - | 6,411.10 | 6,986.67 | 0 | 1 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 6,411 | 6,987 | 13,398 |
| | 01003HT2 | DOCENTES | - | 6,933.52 | 7,594.97 | 0 | 3 | 3 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 20,801 | 22,785 | 43,585 |
| | 01003HT2 | DOCENTES | - | 6,989.30 | 7,594.97 | 0 | 4 | 4 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 27,877 | 30,380 | 58,257 |
| | 01003HT2 | DOCENTES | - | 7,055.84 | 7,689.29 | 0 | 1 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 7,056 | 7,689 | 14,745 |
| | 01003HT2 | DOCENTES | - | 7,526.24 | 8,201.92 | 0 | 1 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 7,526 | 8,202 | 15,728 |
| | 01003HT2 | DOCENTES | - | 7,804.70 | 8,505.38 | 0 | 1 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 7,805 | 8,505 | 16,310 |
| | 01003HT2 | DOCENTES | - | 8,319.97 | 9,113.70 | 0 | 3 | 3 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 24,960 | 27,341 | 52,301 |
| | 01003HT2 | DOCENTES | - | 8,362.90 | 9,113.70 | 0 | 1 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 8,363 | 9,114 | 17,477 |
| | 01003HT2 | DOCENTES | - | 8,874.05 | 9,720.64 | 0 | 1 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 8,874 | 9,721 | 18,595 |
| | 01003HT2 | DOCENTES | - | 9,706.42 | 10,632.42 | 0 | 5 | 5 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 48,532 | 53,162 | 101,694 |
| | 01003HT2 | DOCENTES | - | 9,756.50 | 10,632.42 | 0 | 1 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 9,757 | 10,632 | 20,389 |
| | 01003HT2 | DOCENTES | - | 9,983.47 | 10,935.89 | 0 | 1 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 9,983 | 10,936 | 21,919 |
| | 01003HT2 | DOCENTES | - | 11,092.88 | 12,151.14 | 0 | 5 | 5 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 55,484 | 60,756 | 116,220 |
| | 01003HT2 | DOCENTES | - | 11,150.12 | 10,406.39 | 0 | 1 | 1 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 11,150 | 10,406 | 21,556 |
| | 01003HT2 | DOCENTES | - | 11,150.12 | 12,151.14 | 0 | 2 | 2 | HORA CLASE OTRO IDIOMA | CHIHUAHUA | 0 | 22,300 | 24,302 | 46,603 |
| | 01003HT2 | DOCENTES | 80.54 | 92.92 | 101.77 | 1 | 1 | 1 | HORA CLASE OTRO IDIOMA | | | | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción I del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

La información presentada es acumulada al periodo que se reporta

Periodo del 01 de enero al 31 de marzo de 2024

| Fracción II | | | | | | | | | | PRIMER TRIMESTRE 2024 | | | | |
|--|-----------|------------------|------------------------------|-----------|-----------|------------------|---------|-------|-------------------------|-------------------------------------|-------------------------------------|---------|--------|-----------------------|
| Estructura de la Plantilla (Desagregada) | | | | | | | | | | Costo total de la plantilla (Pesos) | | | | |
| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | Enero | Febrero | Marzo | Acumulado ene. a mzo. |
| U. A. de Chihuahua | 01003HT3 | DOCENTES | 233.97 | - | - | 1 | 0 | 0 | HORA CLASE POSGRADO T | CHIHUAHUA | 234 | 0 | 0 | 234 |
| ✓ | 01003HT3 | DOCENTES | 313.85 | - | - | 1 | 0 | 0 | HORA CLASE POSGRADO T | CHIHUAHUA | 314 | 0 | 0 | 314 |
| ✓ | 01003HT3 | DOCENTES | 396.01 | - | - | 1 | 0 | 0 | HORA CLASE POSGRADO T | CHIHUAHUA | 396 | 0 | 0 | 396 |
| ✓ | 01003HT3 | DOCENTES | 577.81 | - | - | 1 | 0 | 0 | HORA CLASE POSGRADO T | CHIHUAHUA | 1,733 | 0 | 0 | 1,733 |
| ✓ | 01003HT3 | DOCENTES | 729.10 | - | - | 1 | 0 | 0 | HORA CLASE POSGRADO T | CHIHUAHUA | 729 | 0 | 0 | 729 |
| ✓ | 01003HT3 | DOCENTES | 775.96 | 1,803.58 | 1,975.64 | 23 | 23 | 23 | HORA CLASE POSGRADO T | CHIHUAHUA | 17,847 | 41,482 | 45,440 | 104,769 |
| ✓ | 01003HT3 | DOCENTES | 911.37 | - | - | 1 | 0 | 0 | HORA CLASE POSGRADO T | CHIHUAHUA | 911 | 0 | 0 | 911 |
| ✓ | 01003HT3 | DOCENTES | 1,551.92 | 3,607.17 | 3,951.29 | 1 | 1 | 1 | HORA CLASE POSGRADO T | CHIHUAHUA | 1,552 | 3,607 | 3,951 | 9,110 |
| ✓ | 01003HT3 | DOCENTES | 2,172.74 | 3,232.89 | 3,264.78 | 0 | 0 | 0 | HORA CLASE POSGRADO T | CHIHUAHUA | 2,173 | 3,233 | 3,265 | 8,671 |
| ✓ | 01003HT3 | DOCENTES | 2,464.74 | 2,921.29 | - | 4 | 4 | 0 | HORA CLASE POSGRADO T | CHIHUAHUA | 9,859 | 11,885 | 0 | 21,544 |
| ✓ | 01003HT3 | DOCENTES | 2,464.74 | 2,999.98 | - | 1 | 1 | 0 | HORA CLASE POSGRADO T | CHIHUAHUA | 2,465 | 3,000 | 0 | 5,465 |
| ✓ | 01003HT3 | DOCENTES | 2,464.74 | 2,999.99 | - | 5 | 5 | 0 | HORA CLASE POSGRADO T | CHIHUAHUA | 12,324 | 15,000 | 0 | 27,324 |
| ✓ | 01003HT3 | DOCENTES | 2,464.74 | 3,236.09 | - | 1 | 1 | 0 | HORA CLASE POSGRADO T | CHIHUAHUA | 2,465 | 3,236 | 0 | 5,701 |
| ✓ | 01003HT3 | DOCENTES | 3,960.10 | - | - | 1 | 0 | 0 | HORA CLASE POSGRADO T | CHIHUAHUA | 3,960 | 0 | 0 | 3,960 |
| ✓ | 01003HT3 | DOCENTES | 4,550.24 | - | - | 1 | 0 | 0 | HORA CLASE POSGRADO T | CHIHUAHUA | 18,201 | 0 | 0 | 18,201 |
| ✓ | 01003HT3 | DOCENTES | 5,033.53 | - | - | 1 | 0 | 0 | HORA CLASE POSGRADO T | CHIHUAHUA | 5,034 | 0 | 0 | 5,034 |
| ✓ | 01003HT3 | DOCENTES | 6,092.85 | 6,637.82 | - | 1 | 1 | 0 | HORA CLASE POSGRADO T | CHIHUAHUA | 6,093 | 6,638 | 0 | 12,731 |
| ✓ | 01003HT3 | DOCENTES | 6,160.98 | 7,111.18 | - | 1 | 1 | 0 | HORA CLASE POSGRADO T | CHIHUAHUA | 6,161 | 7,111 | 0 | 13,272 |
| ✓ | 01003HT3 | DOCENTES | 6,160.98 | 7,302.17 | - | 11 | 11 | 0 | HORA CLASE POSGRADO T | CHIHUAHUA | 67,771 | 80,324 | 0 | 148,095 |
| ✓ | 01003HT3 | DOCENTES | 6,160.98 | 7,486.98 | - | 3 | 3 | 0 | HORA CLASE POSGRADO T | CHIHUAHUA | 18,483 | 22,497 | 0 | 40,980 |
| ✓ | 01003HT3 | DOCENTES | 6,160.98 | 7,498.87 | - | 3 | 3 | 0 | HORA CLASE POSGRADO T | CHIHUAHUA | 18,483 | 22,497 | 0 | 40,980 |
| ✓ | 01003HT3 | DOCENTES | 6,160.98 | 7,892.28 | - | 7 | 7 | 0 | HORA CLASE POSGRADO T | CHIHUAHUA | 43,127 | 55,246 | 0 | 98,373 |
| ✓ | 01003HT3 | DOCENTES | 6,160.98 | 8,089.00 | - | 2 | 2 | 0 | HORA CLASE POSGRADO T | CHIHUAHUA | 12,322 | 16,178 | 0 | 28,500 |
| ✓ | 01003HT3 | DOCENTES | 6,204.11 | 8,739.71 | - | 1 | 1 | 0 | HORA CLASE POSGRADO T | CHIHUAHUA | 6,204 | 8,740 | 0 | 14,944 |
| ✓ | 01003HT3 | DOCENTES | 6,204.11 | 9,135.85 | - | 1 | 1 | 0 | HORA CLASE POSGRADO T | CHIHUAHUA | 6,204 | 9,136 | 0 | 15,340 |
| ✓ | 01003HT3 | DOCENTES | 16,112.87 | - | - | 0 | 0 | 0 | HORA CLASE POSGRADO T | CD. JUÁREZ | 16,113 | 0 | 0 | 16,113 |
| ✓ | 01003HT3 | DOCENTES | - | - | 5,210.91 | 0 | 0 | 1 | HORA CLASE POSGRADO T | CD. JUÁREZ | 0 | 0 | 5,211 | 5,211 |
| ✓ | 01003HT3 | DOCENTES | - | - | 5,664.29 | 0 | 0 | 1 | HORA CLASE POSGRADO T | CD. JUÁREZ | 0 | 0 | 5,664 | 5,664 |
| ✓ | 01003HT3 | DOCENTES | - | - | 8,524.41 | 0 | 0 | 1 | HORA CLASE POSGRADO T | CD. JUÁREZ | 0 | 0 | 8,524 | 8,524 |
| ✓ | 01003HT3 | DOCENTES | - | 2,169.98 | 2,364.78 | 0 | 1 | 1 | HORA CLASE POSGRADO T | CD. JUÁREZ | 0 | 2,170 | 2,365 | 4,535 |
| ✓ | 01003HT3 | DOCENTES | - | 2,374.71 | 2,601.26 | 0 | 1 | 1 | HORA CLASE POSGRADO T | CD. JUÁREZ | 0 | 2,375 | 2,601 | 4,976 |
| ✓ | 01003HT3 | DOCENTES | - | 3,232.89 | 3,264.78 | 0 | 1 | 1 | HORA CLASE POSGRADO T | CD. JUÁREZ | 0 | 3,233 | 3,265 | 6,498 |
| ✓ | 01003HT3 | DOCENTES | - | 4,339.94 | 4,729.57 | 0 | 8 | 8 | HORA CLASE POSGRADO T | CD. JUÁREZ | 0 | 34,720 | 37,837 | 72,556 |
| ✓ | 01003HT3 | DOCENTES | - | 6,509.92 | 7,094.35 | 0 | 1 | 1 | HORA CLASE POSGRADO T | CD. JUÁREZ | 0 | 6,510 | 7,094 | 13,604 |
| ✓ | 01003HT3 | DOCENTES | - | 8,679.88 | 9,459.14 | 0 | 1 | 1 | HORA CLASE POSGRADO T | CD. JUÁREZ | 0 | 8,680 | 9,459 | 18,139 |
| ✓ | 01003HT3 | DOCENTES | - | 10,849.86 | 11,823.92 | 0 | 1 | 1 | HORA CLASE POSGRADO T | CD. JUÁREZ | 0 | 10,850 | 11,824 | 22,674 |
| ✓ | 01003HT3 | DOCENTES | 227.83 | - | - | 0 | 0 | 0 | HORA CLASE POSGRADO T | CD. JUÁREZ | 228 | 0 | 0 | 228 |
| ✓ | 01003PAA | DOCENTES | 723.90 | 784.61 | 1,108.35 | 1 | 1 | 1 | PROFR. ASIGNATURA A | CHIHUAHUA | 1,108 | 765 | 1,108 | 2,577 |
| ✓ | 01003PAA | DOCENTES | 742.12 | 1,356.94 | 1,277.54 | 1 | 1 | 1 | PROFR. ASIGNATURA A | CHIHUAHUA | 742 | 1,357 | 1,278 | 3,377 |
| ✓ | 01003PAA | DOCENTES | 1,157.51 | 1,795.70 | 1,934.34 | 1 | 1 | 1 | PROFR. ASIGNATURA A | CHIHUAHUA | 1,158 | 1,796 | 1,934 | 4,888 |
| ✓ | 01003PAA | DOCENTES | 1,167.86 | 3,470.40 | 1,802.53 | 1 | 1 | 1 | PROFR. ASIGNATURA A | CHIHUAHUA | 1,168 | 3,470 | 1,803 | 6,441 |
| ✓ | 01003PAA | DOCENTES | 1,224.26 | 1,884.97 | 2,381.40 | 1 | 1 | 1 | PROFR. ASIGNATURA A | CHIHUAHUA | 1,224 | 1,885 | 2,381 | 5,491 |
| ✓ | 01003PAA | DOCENTES | 1,327.75 | 1,994.28 | 2,282.92 | 1 | 1 | 1 | PROFR. ASIGNATURA A | CHIHUAHUA | 1,328 | 1,994 | 2,283 | 5,605 |
| ✓ | 01003PAA | DOCENTES | 1,380.75 | 2,031.47 | 2,423.62 | 1 | 1 | 1 | PROFR. ASIGNATURA A | CHIHUAHUA | 1,381 | 2,031 | 2,424 | 5,836 |
| ✓ | 01003PAA | DOCENTES | 1,421.01 | 2,074.02 | 2,387.01 | 1 | 1 | 1 | PROFR. ASIGNATURA A | CHIHUAHUA | 1,421 | 2,074 | 2,387 | 5,882 |
| ✓ | 01003PAA | DOCENTES | 1,576.46 | 1,772.28 | 2,169.30 | 1 | 1 | 1 | PROFR. ASIGNATURA A | CHIHUAHUA | 1,576 | 1,772 | 2,169 | 5,517 |
| ✓ | 01003PAA | DOCENTES | 1,767.71 | 2,942.44 | 3,648.84 | 1 | 1 | 1 | PROFR. ASIGNATURA A | CHIHUAHUA | 1,768 | 2,942 | 3,649 | 8,359 |
| ✓ | 01003PAA | DOCENTES | 1,792.59 | - | - | 1 | 0 | 0 | PROFR. ASIGNATURA A | CHIHUAHUA | 1,793 | 0 | 0 | 1,793 |
| ✓ | 01003PAA | DOCENTES | 2,762.64 | 3,515.66 | 4,891.66 | 1 | 1 | 1 | PROFR. ASIGNATURA A | CHIHUAHUA | 2,763 | 3,516 | 4,892 | 11,170 |
| ✓ | 01003PAA | DOCENTES | 3,197.78 | 3,377.61 | 3,699.84 | 1 | 1 | 1 | PROFR. ASIGNATURA A | CHIHUAHUA | 3,198 | 3,378 | 3,700 | 10,275 |
| ✓ | 01003PAA | DOCENTES | 3,240.56 | 3,995.87 | 4,742.21 | 1 | 1 | 1 | PROFR. ASIGNATURA A | CHIHUAHUA | 3,241 | 3,996 | 4,742 | 11,979 |
| ✓ | 01003PAA | DOCENTES | 3,630.91 | 4,408.21 | 6,239.41 | 1 | 1 | 1 | PROFR. ASIGNATURA A | CHIHUAHUA | 3,631 | 4,408 | 6,239 | 14,279 |
| ✓ | 01003PAA | DOCENTES | 3,776.27 | 4,561.74 | 6,367.10 | 1 | 1 | 1 | PROFR. ASIGNATURA A | CHIHUAHUA | 3,777 | 4,562 | 6,367 | 14,705 |
| ✓ | 01003PAA | DOCENTES | 4,216.87 | 5,021.21 | 6,447.28 | 1 | 1 | 1 | PROFR. ASIGNATURA A | CHIHUAHUA | 4,218 | 5,023 | 6,447 | 15,687 |
| ✓ | 01003PAA | DOCENTES | 4,257.50 | 3,945.78 | 6,945.38 | 1 | 1 | 1 | PROFR. ASIGNATURA A | CHIHUAHUA | 4,258 | 3,946 | 6,945 | 15,149 |
| ✓ | 01003PAA | DOCENTES | 4,289.94 | 5,104.27 | 7,764.22 | 1 | 1 | 1 | PROFR. ASIGNATURA A | CHIHUAHUA | 4,290 | 5,104 | 7,764 | 17,158 |
| ✓ | 01003PAA | DOCENTES | 4,522.42 | 5,349.85 | 7,563.27 | 1 | 1 | 1 | PROFR. ASIGNATURA A | CHIHUAHUA | 4,522 | 5,350 | 7,563 | 17,436 |
| ✓ | 01003PAA | DOCENTES | 5,791.19 | 6,689.97 | 11,322.93 | 1 | 1 | 1 | PROFR. ASIGNATURA A | CHIHUAHUA | 5,791 | 6,690 | 11,323 | 23,804 |
| ✓ | 01003PAA | DOCENTES | 6,070.78 | 5,511.60 | 9,519.98 | 1 | 1 | 1 | PROFR. ASIGNATURA A | CHIHUAHUA | 6,071 | 5,512 | 9,520 | 21,027 |
| ✓ | 01003PAA | DOCENTES | 6,386.24 | 5,574.64 | 8,896.35 | 1 | 1 | 1 | PROFR. ASIGNATURA A | CHIHUAHUA | 6,386 | 5,575 | 8,896 | 20,847 |
| ✓ | 01003PAA | DOCENTES | 6,660.90 | 7,608.59 | 11,678.31 | 1 | 1 | 1 | PROFR. ASIGNATURA A | CHIHUAHUA | 6,661 | 7,609 | 11,678 | 25,948 |
| ✓ | 01003PAA | DOCENTES | 8,897.59 | 11,027.30 | 17,290.02 | 1 | 1 | 1 | PROFR. ASIGNATURA A | CHIHUAHUA | 9,888 | 11,027 | 17,290 | 38,215 |
| ✓ | 01003PAA | DOCENTES | 1,516.99 | 2,175.40 | 2,612.55 | 1 | 1 | 1 | PROFR. ASIGNATURA A | CD. JUÁREZ | 1,517 | 2,175 | 2,613 | 6,305 |
| ✓ | 01003PAA | DOCENTES | 1,786.99 | 2,149.03 | 3,105.31 | 1 | 1 | 1 | PROFR. ASIGNATURA A | CD. JUÁREZ | 1,787 | 2,149 | 3,105 | 7,041 |
| ✓ | 01003PAA | DOCENTES | 2,847.16 | 3,593.38 | 6,342.64 | 1 | 1 | 1 | PROFR. ASIGNATURA A | CD. JUÁREZ | 2,847 | 3,593 | 6,342 | 12,782 |
| ✓ | 01003PAA | DOCENTES | 4,250.88 | 4,876.57 | 7,290.83 | 1 | 1 | 1 | PROFR. ASIGNATURA A | CD. JUÁREZ | 4,251 | 4,877 | 7,291 | 16,408 |
| ✓ | 01003PAA | DOCENTES | 6,620.99 | 8,586.10 | 8,042.17 | 1 | 1 | 1 | PROFR. ASIGNATURA A | CD. JUÁREZ | 6,621 | 8,586 | 8,042 | 20,519 |
| ✓ | 01003PAB | DOCENTES | - | - | 1,783.02 | 0 | 0 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 0 | 0 | 1,783 | 1,783 |
| ✓ | 01003PAB | DOCENTES | - | 1,556.52 | 1,105.75 | 0 | 3 | 3 | PROFR. ASIGNATURA B | CHIHUAHUA | 0 | 4,670 | 3,047 | 7,717 |
| ✓ | 01003PAB | DOCENTES | - | 2,505.09 | 4,116.88 | 0 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 0 | 2,505 | 4,117 | 6,622 |
| ✓ | 01003PAB | DOCENTES | - | 2,908.17 | 3,957.11 | 0 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 0 | 2,908 | 3,957 | 6,865 |
| ✓ | 01003PAB | DOCENTES | - | 3,113.04 | 2,031.50 | 0 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 0 | 3,113 | 2,032 | 5,145 |
| ✓ | 01003PAB | DOCENTES | - | 4,125.60 | 5,258.51 | 0 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 0 | 4,126 | 5,259 | 9,384 |
| ✓ | 01003PAB | DOCENTES | - | 7,186.22 | 9,873.03 | 0 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 0 | 7,186 | 9,873 | 17,059 |
| ✓ | 01003PAB | DOCENTES | 102.99 | 2,091.91 | 619.67 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 103 | 2,092 | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción I del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

La información presentada es acumulada al periodo que se reporta

Periodo del 01 de enero al 31 de marzo de 2024

| Fracción II | | | | | | | | | | PRIMER TRIMESTRE 2024 | | | | |
|--|-----------|------------------|------------------------------|----------|-----------|------------------|---------|-------|-------------------------|-----------------------|-------------------------------------|---------|--------|-----------------------|
| Estructura de la Plantilla (Desagregada) | | | | | | | | | | | | | | |
| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | Enero | Febrero | Marzo | Acumulado ene. a mzo. |
| U. A. de Chihuahua | 01003PAB | DOCENTES | 2,146.34 | 3,148.39 | 4,504.73 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,146 | 3,148 | 4,505 | 9,799 |
| ✓ | 01003PAB | DOCENTES | 2,152.56 | 4,289.56 | 5,584.54 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,153 | 4,290 | 5,585 | 12,027 |
| ✓ | 01003PAB | DOCENTES | 2,173.25 | 2,295.47 | 3,566.06 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,173 | 2,295 | 3,566 | 8,035 |
| ✓ | 01003PAB | DOCENTES | 2,173.25 | 2,295.48 | 3,565.76 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,173 | 2,295 | 3,566 | 8,035 |
| ✓ | 01003PAB | DOCENTES | 2,202.24 | 2,899.16 | 3,645.64 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,202 | 2,899 | 3,646 | 8,747 |
| ✓ | 01003PAB | DOCENTES | 2,216.71 | 3,543.51 | 5,085.29 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,217 | 3,544 | 5,085 | 10,846 |
| ✓ | 01003PAB | DOCENTES | 2,216.71 | 3,749.29 | 5,564.56 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,217 | 3,749 | 5,565 | 11,531 |
| ✓ | 01003PAB | DOCENTES | 2,251.91 | 4,489.58 | 3,763.09 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,252 | 4,500 | 3,763 | 10,515 |
| ✓ | 01003PAB | DOCENTES | 2,276.74 | 2,977.87 | 1,798.92 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,277 | 2,978 | 1,799 | 7,076 |
| ✓ | 01003PAB | DOCENTES | 2,276.74 | 2,977.87 | 6,448.86 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,277 | 2,978 | 6,449 | 13,703 |
| ✓ | 01003PAB | DOCENTES | 2,320.20 | 2,243.30 | 2,958.56 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,320 | 2,243 | 2,959 | 7,522 |
| ✓ | 01003PAB | DOCENTES | 2,320.20 | 3,027.78 | 6,106.57 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,320 | 3,028 | 6,107 | 11,455 |
| ✓ | 01003PAB | DOCENTES | 2,320.20 | 3,912.97 | 5,267.16 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,320 | 3,913 | 5,267 | 11,500 |
| ✓ | 01003PAB | DOCENTES | 2,320.20 | 4,594.69 | 6,466.99 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,320 | 4,595 | 6,467 | 13,372 |
| ✓ | 01003PAB | DOCENTES | 2,338.83 | 3,034.66 | 4,038.51 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,339 | 3,035 | 4,039 | 10,403 |
| ✓ | 01003PAB | DOCENTES | 2,357.45 | 3,063.13 | 4,242.06 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,357 | 3,063 | 4,242 | 9,663 |
| ✓ | 01003PAB | DOCENTES | 2,357.45 | 3,327.66 | 3,844.98 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,357 | 3,328 | 3,845 | 9,530 |
| ✓ | 01003PAB | DOCENTES | 2,463.02 | 2,601.53 | 1,176.37 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,463 | 2,602 | 1,176 | 6,241 |
| ✓ | 01003PAB | DOCENTES | 2,471.30 | 3,183.37 | 4,328.32 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,471 | 3,183 | 4,328 | 9,983 |
| ✓ | 01003PAB | DOCENTES | 2,525.11 | 1,863.56 | 2,456.91 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,525 | 1,864 | 2,457 | 6,846 |
| ✓ | 01003PAB | DOCENTES | 2,543.73 | 3,259.88 | 4,323.95 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,544 | 3,260 | 4,324 | 10,128 |
| ✓ | 01003PAB | DOCENTES | 2,545.81 | 2,688.98 | 3,997.11 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,546 | 2,689 | 3,997 | 9,232 |
| ✓ | 01003PAB | DOCENTES | 2,545.81 | 3,262.07 | 4,327.74 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,546 | 3,262 | 4,328 | 10,136 |
| ✓ | 01003PAB | DOCENTES | 2,607.90 | 2,269.54 | 2,921.13 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,608 | 2,270 | 2,921 | 7,799 |
| ✓ | 01003PAB | DOCENTES | 2,607.90 | 3,327.65 | 5,422.79 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,608 | 3,328 | 5,423 | 11,368 |
| ✓ | 01003PAB | DOCENTES | 2,661.91 | 1,344.69 | 1,998.55 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,662 | 1,344 | 1,999 | 5,919 |
| ✓ | 01003PAB | DOCENTES | 2,690.69 | 2,842.01 | 5,268.09 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,691 | 2,842 | 5,269 | 10,799 |
| ✓ | 01003PAB | DOCENTES | 2,732.09 | 3,493.81 | 4,882.86 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,732 | 3,494 | 4,883 | 11,109 |
| ✓ | 01003PAB | DOCENTES | 2,794.18 | 3,524.41 | - | 1 | 1 | 0 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,794 | 3,524 | 0 | 6,319 |
| ✓ | 01003PAB | DOCENTES | 2,812.82 | 2,134.56 | 2,876.82 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,813 | 2,135 | 2,877 | 7,824 |
| ✓ | 01003PAB | DOCENTES | 2,812.82 | 5,625.32 | 6,954.19 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,813 | 5,626 | 6,954 | 15,392 |
| ✓ | 01003PAB | DOCENTES | 2,824.25 | 7,771.83 | 11,838.11 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,825 | 7,772 | 11,839 | 27,630 |
| ✓ | 01003PAB | DOCENTES | 2,833.69 | 3,589.99 | 5,008.71 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,834 | 3,590 | 5,009 | 11,432 |
| ✓ | 01003PAB | DOCENTES | 2,840.74 | 3,573.59 | 4,984.83 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,841 | 3,574 | 4,985 | 11,399 |
| ✓ | 01003PAB | DOCENTES | 2,905.93 | 3,069.37 | 4,624.10 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,906 | 3,069 | 4,624 | 10,599 |
| ✓ | 01003PAB | DOCENTES | 2,956.61 | 4,953.03 | 6,242.11 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 2,956 | 4,953 | 6,242 | 14,151 |
| ✓ | 01003PAB | DOCENTES | 3,005.29 | 3,747.88 | 4,739.05 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 3,006 | 3,747 | 4,739 | 11,478 |
| ✓ | 01003PAB | DOCENTES | 3,027.02 | 1,590.38 | - | 1 | 1 | 0 | PROFR. ASIGNATURA B | CHIHUAHUA | 3,027 | 1,590 | 0 | 4,617 |
| ✓ | 01003PAB | DOCENTES | 3,059.10 | 3,804.23 | 5,461.46 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 3,059 | 3,804 | 5,461 | 12,325 |
| ✓ | 01003PAB | DOCENTES | 3,201.92 | 3,955.08 | 6,630.54 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 3,202 | 3,955 | 6,631 | 13,788 |
| ✓ | 01003PAB | DOCENTES | 3,305.41 | 4,064.39 | 5,846.68 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 3,305 | 4,064 | 5,847 | 13,216 |
| ✓ | 01003PAB | DOCENTES | 3,311.82 | 4,070.95 | 2,616.01 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 3,312 | 4,071 | 2,616 | 9,999 |
| ✓ | 01003PAB | DOCENTES | 3,359.23 | 4,121.23 | 5,982.23 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 3,359 | 4,121 | 5,982 | 14,421 |
| ✓ | 01003PAB | DOCENTES | 3,359.23 | 4,121.23 | 6,208.66 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 3,359 | 4,121 | 6,209 | 13,689 |
| ✓ | 01003PAB | DOCENTES | 3,363.36 | 3,445.94 | 5,408.76 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 3,363 | 3,446 | 5,409 | 12,218 |
| ✓ | 01003PAB | DOCENTES | 3,363.36 | 5,018.31 | 7,414.52 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 3,363 | 5,018 | 7,415 | 15,796 |
| ✓ | 01003PAB | DOCENTES | 3,486.65 | 2,458.66 | 3,288.04 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 3,487 | 2,459 | 3,288 | 9,194 |
| ✓ | 01003PAB | DOCENTES | 3,486.66 | 2,017.43 | 4,571.16 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 3,487 | 2,017 | 4,572 | 10,777 |
| ✓ | 01003PAB | DOCENTES | 3,470.99 | 4,239.28 | 6,730.12 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 3,471 | 4,239 | 6,730 | 14,440 |
| ✓ | 01003PAB | DOCENTES | 3,580.69 | 7,568.81 | 9,836.34 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 3,581 | 7,569 | 9,836 | 20,986 |
| ✓ | 01003PAB | DOCENTES | 3,632.44 | 5,535.11 | 7,575.64 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 3,632 | 5,535 | 7,576 | 16,743 |
| ✓ | 01003PAB | DOCENTES | 3,673.82 | 4,519.11 | 6,810.20 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 3,674 | 4,519 | 6,810 | 15,003 |
| ✓ | 01003PAB | DOCENTES | 3,694.52 | 5,514.38 | 6,752.57 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 3,695 | 5,514 | 6,753 | 17,961 |
| ✓ | 01003PAB | DOCENTES | 3,704.87 | 3,913.23 | 16,676.41 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 3,705 | 3,913 | 16,676 | 24,676 |
| ✓ | 01003PAB | DOCENTES | 3,798.01 | 2,602.10 | 4,021.06 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 3,798 | 2,602 | 4,021 | 10,421 |
| ✓ | 01003PAB | DOCENTES | 3,798.01 | 4,215.81 | 6,510.81 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 3,798 | 4,216 | 6,511 | 14,525 |
| ✓ | 01003PAB | DOCENTES | 3,798.01 | 4,584.69 | 6,730.27 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 3,798 | 4,585 | 6,730 | 15,113 |
| ✓ | 01003PAB | DOCENTES | 3,798.01 | 4,584.69 | 6,656.73 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 3,798 | 4,585 | 6,656 | 17,041 |
| ✓ | 01003PAB | DOCENTES | 3,826.05 | - | - | 1 | 1 | 0 | PROFR. ASIGNATURA B | CHIHUAHUA | 3,826 | 0 | 0 | 3,826 |
| ✓ | 01003PAB | DOCENTES | 3,860.10 | 5,606.97 | 7,982.81 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 3,860 | 5,607 | 7,983 | 17,450 |
| ✓ | 01003PAB | DOCENTES | 3,922.19 | 4,715.86 | 6,974.67 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 3,922 | 4,716 | 6,975 | 15,613 |
| ✓ | 01003PAB | DOCENTES | 4,044.32 | 5,734.06 | 8,602.66 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 4,044 | 5,734 | 8,603 | 18,381 |
| ✓ | 01003PAB | DOCENTES | 4,055.56 | 3,638.09 | 2,320.33 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 4,056 | 3,638 | 2,320 | 10,014 |
| ✓ | 01003PAB | DOCENTES | 4,139.52 | 2,995.05 | 4,122.06 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 4,140 | 2,995 | 4,122 | 11,257 |
| ✓ | 01003PAB | DOCENTES | 4,201.60 | 5,011.60 | 5,101.15 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 4,202 | 5,012 | 5,101 | 14,314 |
| ✓ | 01003PAB | DOCENTES | 4,232.65 | 5,043.80 | 7,561.06 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 4,233 | 5,044 | 7,561 | 16,838 |
| ✓ | 01003PAB | DOCENTES | 4,243.01 | 4,481.63 | 6,591.74 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 4,243 | 4,482 | 6,592 | 15,316 |
| ✓ | 01003PAB | DOCENTES | 4,257.49 | 5,070.01 | 8,236.82 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 4,257 | 5,070 | 8,237 | 17,564 |
| ✓ | 01003PAB | DOCENTES | 4,475.87 | 3,033.30 | 6,458.35 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 4,476 | 3,033 | 6,458 | 13,968 |
| ✓ | 01003PAB | DOCENTES | 4,735.61 | 4,949.79 | 5,213.97 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 4,736 | 4,950 | 5,214 | 17,899 |
| ✓ | 01003PAB | DOCENTES | 4,783.21 | 3,325.17 | 5,463.12 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 4,783 | 3,325 | 5,463 | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción I del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

La información presentada es acumulada al periodo que se reporta

Periodo del 01 de enero al 31 de marzo de 2024

Fracción II

PRIMER TRIMESTRE 2024

| Universidad / Institución | Estructura de la Plantilla (Desagregada) | | | | | | | | | | Costo total de la plantilla (Pesos) | | | |
|---------------------------|--|------------------|------------------------------|-----------|-----------|--------------------|---------|-------|-------------------------|------------|-------------------------------------|---------|--------|-----------------------|
| | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de personal | | | Responsabilidad laboral | Ubicación | Enero | Febrero | Marzo | Acumulado ene. a mzo. |
| | | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | | | | |
| U. A. de Chihuahua | 01003PAB | DOCENTES | 9,738.23 | 12,584.63 | 19,309.53 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 9,738 | 12,585 | 19,310 | 41,632 |
| | 01003PAB | DOCENTES | 9,777.55 | 10,900.51 | 17,747.84 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 9,778 | 10,901 | 17,748 | 38,426 |
| | 01003PAB | DOCENTES | 9,955.84 | 10,513.85 | 17,092.64 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 9,956 | 10,514 | 17,093 | 37,565 |
| | 01003PAB | DOCENTES | 10,121.13 | 11,283.41 | 18,010.69 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 10,121 | 11,283 | 18,011 | 39,355 |
| | 01003PAB | DOCENTES | 10,121.13 | 11,283.41 | 18,156.76 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 10,121 | 11,283 | 18,157 | 39,541 |
| | 01003PAB | DOCENTES | 10,193.57 | 8,225.22 | 13,244.11 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 10,194 | 8,225 | 13,244 | 31,663 |
| | 01003PAB | DOCENTES | 10,193.57 | 11,339.93 | 13,545.95 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 10,194 | 11,340 | 13,549 | 35,082 |
| | 01003PAB | DOCENTES | 10,230.24 | 11,438.31 | 18,127.69 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 10,230 | 11,438 | 18,128 | 39,796 |
| | 01003PAB | DOCENTES | 10,286.70 | 11,438.31 | 14,216.76 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 10,287 | 11,438 | 14,217 | 35,942 |
| | 01003PAB | DOCENTES | 10,286.70 | 11,438.31 | 18,372.77 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 10,287 | 11,438 | 18,373 | 40,096 |
| | 01003PAB | DOCENTES | 10,286.70 | 11,438.31 | 18,374.30 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 10,287 | 11,438 | 18,374 | 40,099 |
| | 01003PAB | DOCENTES | 10,286.70 | 11,438.31 | 18,384.99 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 10,287 | 11,438 | 18,385 | 40,110 |
| | 01003PAB | DOCENTES | 10,348.80 | 8,760.27 | 13,656.63 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 10,349 | 8,760 | 13,657 | 32,766 |
| | 01003PAB | DOCENTES | 10,348.80 | 11,938.46 | 18,966.29 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 10,349 | 11,938 | 18,966 | 41,254 |
| | 01003PAB | DOCENTES | 10,383.59 | 10,803.03 | 15,843.48 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 10,388 | 10,803 | 15,843 | 37,031 |
| | 01003PAB | DOCENTES | 10,452.29 | 11,613.20 | 17,235.99 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 10,452 | 11,613 | 17,236 | 39,301 |
| | 01003PAB | DOCENTES | 10,452.29 | 11,613.20 | 18,591.84 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 10,452 | 11,613 | 18,592 | 40,657 |
| | 01003PAB | DOCENTES | 10,907.65 | 12,193.03 | 19,028.90 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 10,908 | 12,193 | 19,029 | 42,130 |
| | 01003PAB | DOCENTES | 10,951.10 | 12,140.06 | 19,232.33 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 10,951 | 12,140 | 19,232 | 41,323 |
| | 01003PAB | DOCENTES | 11,035.97 | - | - | 1 | 0 | 0 | PROFR. ASIGNATURA B | CHIHUAHUA | 11,036 | 0 | 0 | 11,036 |
| | 01003PAB | DOCENTES | 11,117.05 | 13,422.24 | 20,162.89 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 11,117 | 13,422 | 20,163 | 44,772 |
| | 01003PAB | DOCENTES | 11,855.59 | 10,747.47 | 16,564.47 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 11,856 | 10,747 | 16,564 | 39,168 |
| | 01003PAB | DOCENTES | 12,729.02 | 14,017.98 | 21,738.08 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 12,729 | 14,018 | 21,739 | 48,486 |
| | 01003PAB | DOCENTES | 12,739.38 | 18,135.40 | 15,512.46 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 12,739 | 18,135 | 15,512 | 46,387 |
| | 01003PAB | DOCENTES | 13,680.36 | 14,935.11 | 22,348.88 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 13,680 | 14,935 | 22,349 | 50,964 |
| | 01003PAB | DOCENTES | 13,763.90 | 15,111.06 | 23,124.45 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 13,764 | 15,111 | 23,124 | 52,000 |
| | 01003PAB | DOCENTES | 13,763.90 | 15,111.06 | 23,137.10 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 13,764 | 15,111 | 23,137 | 52,012 |
| | 01003PAB | DOCENTES | 13,763.90 | 15,111.06 | 34,676.97 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 13,764 | 15,111 | 34,677 | 63,552 |
| | 01003PAB | DOCENTES | 13,929.49 | 15,285.95 | 23,356.56 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 13,929 | 15,286 | 23,357 | 52,572 |
| | 01003PAB | DOCENTES | 14,219.24 | 11,864.62 | 18,555.12 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CHIHUAHUA | 14,219 | 11,865 | 18,555 | 44,639 |
| | 01003PAB | DOCENTES | 4,421.83 | 5,243.61 | 8,028.68 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CD. JUÁREZ | 4,422 | 5,244 | 8,030 | 19,695 |
| | 01003PAB | DOCENTES | 5,771.32 | 6,688.89 | 10,233.89 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CD. JUÁREZ | 5,771 | 6,689 | 10,233 | 22,671 |
| | 01003PAB | DOCENTES | 6,438.61 | 6,510.64 | 10,422.99 | 1 | 1 | 1 | PROFR. ASIGNATURA B | CD. JUÁREZ | 6,439 | 6,511 | 10,423 | 23,372 |
| | 01003PAM | DOCENTES | - | 1,556.52 | 1,015.75 | 0 | 1 | 1 | PROFR. ASIGNATURA M | CHIHUAHUA | 0 | 1,557 | 1,016 | 2,572 |
| | 01003PAM | DOCENTES | - | 2,024.39 | 2,972.03 | 0 | 1 | 1 | PROFR. ASIGNATURA M | CHIHUAHUA | 0 | 2,024 | 2,972 | 4,996 |
| | 01003PAM | DOCENTES | - | 5,194.32 | 7,198.90 | 0 | 1 | 1 | PROFR. ASIGNATURA M | CHIHUAHUA | 0 | 5,194 | 7,199 | 12,393 |
| | 01003PAM | DOCENTES | 830.47 | 1,930.27 | 2,868.94 | 1 | 1 | 1 | PROFR. ASIGNATURA M | CHIHUAHUA | 830 | 1,930 | 2,869 | 5,630 |
| | 01003PAM | DOCENTES | 843.97 | 1,961.64 | 2,903.30 | 1 | 1 | 1 | PROFR. ASIGNATURA M | CHIHUAHUA | 844 | 1,962 | 2,903 | 5,709 |
| | 01003PAM | DOCENTES | 843.97 | 1,961.64 | 4,274.86 | 1 | 1 | 1 | PROFR. ASIGNATURA M | CHIHUAHUA | 844 | 1,962 | 4,275 | 7,080 |
| | 01003PAM | DOCENTES | 843.97 | 1,961.64 | 4,431.65 | 1 | 1 | 1 | PROFR. ASIGNATURA M | CHIHUAHUA | 844 | 1,962 | 4,432 | 7,237 |
| | 01003PAM | DOCENTES | 857.46 | 1,993.01 | 2,937.67 | 1 | 1 | 1 | PROFR. ASIGNATURA M | CHIHUAHUA | 857 | 1,993 | 2,938 | 5,793 |
| | 01003PAM | DOCENTES | 857.46 | 1,993.01 | 5,530.60 | 1 | 1 | 1 | PROFR. ASIGNATURA M | CHIHUAHUA | 857 | 1,993 | 5,531 | 8,381 |
| | 01003PAM | DOCENTES | 1,013.23 | - | - | 2 | 0 | 0 | PROFR. ASIGNATURA M | CHIHUAHUA | 2,026 | 0 | 0 | 2,026 |
| | 01003PAM | DOCENTES | 1,029.44 | - | - | 1 | 0 | 0 | PROFR. ASIGNATURA M | CHIHUAHUA | 1,029 | 0 | 0 | 1,029 |
| | 01003PAM | DOCENTES | 1,126.66 | - | - | 1 | 0 | 0 | PROFR. ASIGNATURA M | CHIHUAHUA | 1,127 | 0 | 0 | 1,127 |
| | 01003PAM | DOCENTES | 1,207.68 | - | - | 1 | 0 | 0 | PROFR. ASIGNATURA M | CHIHUAHUA | 1,208 | 0 | 0 | 1,208 |
| | 01003PAM | DOCENTES | 1,619.59 | 1,710.67 | - | 1 | 1 | 0 | PROFR. ASIGNATURA M | CHIHUAHUA | 1,620 | 1,711 | 0 | 3,330 |
| | 01003PAM | DOCENTES | 1,619.59 | 1,710.67 | 2,314.01 | 1 | 1 | 1 | PROFR. ASIGNATURA M | CHIHUAHUA | 1,620 | 1,711 | 2,314 | 5,354 |
| | 01003PAM | DOCENTES | 1,619.59 | 1,710.67 | 2,628.39 | 1 | 1 | 1 | PROFR. ASIGNATURA M | CHIHUAHUA | 1,620 | 1,711 | 2,628 | 5,959 |
| | 01003PAM | DOCENTES | 1,619.59 | 2,283.76 | 2,945.15 | 1 | 1 | 1 | PROFR. ASIGNATURA M | CHIHUAHUA | 1,620 | 2,284 | 2,945 | 6,849 |
| | 01003PAM | DOCENTES | 1,783.41 | 1,883.70 | 2,817.93 | 1 | 1 | 1 | PROFR. ASIGNATURA M | CHIHUAHUA | 1,783 | 1,884 | 2,818 | 6,485 |
| | 01003PAM | DOCENTES | 1,827.50 | 1,930.27 | 2,868.94 | 2 | 2 | 2 | PROFR. ASIGNATURA M | CHIHUAHUA | 3,655 | 3,861 | 5,738 | 13,253 |
| | 01003PAM | DOCENTES | 1,827.50 | 1,930.27 | 3,539.62 | 1 | 1 | 1 | PROFR. ASIGNATURA M | CHIHUAHUA | 1,828 | 1,930 | 3,540 | 7,297 |
| | 01003PAM | DOCENTES | 1,827.50 | 2,503.36 | 3,265.02 | 1 | 1 | 1 | PROFR. ASIGNATURA M | CHIHUAHUA | 1,828 | 2,503 | 3,265 | 7,600 |
| | 01003PAM | DOCENTES | 1,827.50 | 2,503.36 | 3,388.36 | 1 | 1 | 1 | PROFR. ASIGNATURA M | CHIHUAHUA | 1,828 | 2,503 | 3,388 | 7,719 |
| | 01003PAM | DOCENTES | 1,857.20 | 2,534.73 | 3,304.33 | 1 | 1 | 1 | PROFR. ASIGNATURA M | CHIHUAHUA | 1,857 | 2,535 | 3,304 | 7,696 |
| | 01003PAM | DOCENTES | 1,870.69 | 2,566.10 | 3,479.95 | 1 | 1 | 1 | PROFR. ASIGNATURA M | CHIHUAHUA | 1,871 | 2,566 | 3,480 | 7,917 |
| | 01003PAM | DOCENTES | 1,886.90 | 1,993.01 | 5,103.98 | 1 | 1 | 1 | PROFR. ASIGNATURA M | CHIHUAHUA | 1,887 | 1,993 | 5,104 | 8,984 |
| | 01003PAM | DOCENTES | 2,110.12 | 2,226.79 | 3,186.94 | 1 | 1 | 1 | PROFR. ASIGNATURA M | CHIHUAHUA | 2,110 | 2,227 | 3,187 | 7,524 |
| | 01003PAM | DOCENTES | 2,183.91 | 2,396.73 | 3,281.31 | 1 | 1 | 1 | PROFR. ASIGNATURA M | CHIHUAHUA | 2,184 | 2,397 | 3,281 | 7,772 |
| | 01003PAM | DOCENTES | 2,183.91 | 2,879.82 | 3,754.35 | 1 | 1 | 1 | PROFR. ASIGNATURA M | CHIHUAHUA | 2,184 | 2,880 | 3,754 | 8,818 |
| | 01003PAM | DOCENTES | 2,213.61 | 2,911.19 | 3,800.26 | 1 | 1 | 1 | PROFR. ASIGNATURA M | CHIHUAHUA | 2,214 | 2,911 | 3,800 | 8,925 |
| | 01003PAM | DOCENTES | 2,250.74 | 2,950.40 | 4,067.64 | 1 | 1 | 1 | PROFR. ASIGNATURA M | CHIHUAHUA | 2,251 | 2,950 | 4,068 | 9,269 |
| | 01003PAM | DOCENTES | 2,402.16 | 3,110.35 | 4,313.60 | 1 | 1 | 1 | PROFR. ASIGNATURA M | CHIHUAHUA | 2,402 | 3,110 | 4,314 | 9,826 |
| | 01003PAM | DOCENTES | 2,436.37 | 2,573.88 | 3,577.40 | 1 | 1 | 1 | PROFR. ASIGNATURA M | CHIHUAHUA | 2,437 | 2,574 | 3,578 | 8,583 |
| | 01003PAM | DOCENTES | 2,436.37 | 12,968.73 | 3,608.30 | 1 | 1 | 1 | PROFR. ASIGNATURA M | CHIHUAHUA | 2,437 | 12,969 | 3,608 | 18,014 |
| | 01003PAM | DOCENTES | 2,446.73 | 1,710.67 | 3,765.08 | 1 | 1 | 1 | PROFR. ASIGNATURA M | CHIHUAHUA | 2,447 | 1,711 | 3,765 | 7,922 |
| | 01003PAM | DOCENTES | 2,496.23 | 2,636.62 | 4,782.89 | 1 | 1 | 1 | PROFR. ASIGNATURA M | CHIHUAHUA | 2,496 | 2,637 | 4,783 | 9,916 |
| | 01003PAM | DOCENTES | 2,499.36 | 2,662.74 | 3,922.80 | 1 | 1 | 1 | PROFR. ASIGNATURA M | CHIHUAHUA | 2,499 | 2,663 | 3,923 | 9,085 |
| | 01003PAM | DOCENTES | 2,510.62 | 3,224.90 | 4,211.52 | 1 | 1 | 1 | PROFR. ASIGNATURA M | CHIHUAHUA | 2,511 | 3,225 | 4,212 | 9,947 |
| | 01003PAM | DOCENTES | 2,510.62 | 3,224.90 | 4,244.69 | 1 | 1 | 1 | PROFR. ASIGNATURA M | CHIHUAHUA | 2,511 | 3,225 | 4,245 | 10,077 |
| | 01003PAM | DOCENTES | 2,540.32 | 3,256.28 | | | | | | | | | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

La información presentada es acumulada al periodo que se reporta

Periodo del 01 de enero al 31 de marzo de 2024

Fracción II

PRIMER TRIMESTRE 2024

Estructura de la Plantilla (Desagregada)

| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
|---------------------------|-----------|------------------|------------------------------|-----------|-----------|------------------|---------|-------|-------------------------|------------|-------------------------------------|---------|--------|-----------------------|
| | | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | Enero | Febrero | Marzo | Acumulado ene. a mzo. |
| | | | | | | | | | | | | | | |
| U. A. de Chihuahua | 04009ADM | ADMINISTRATIVOS | 5,297.03 | 6,427.96 | 8,829.81 | 1 | 1 | 1 | JEFE DE SECCION DE FACL | CHIHUAHUA | 5,297 | 6,428 | 8,830 | 20,555 |
| | 04009ADM | ADMINISTRATIVOS | 5,395.00 | 5,004.20 | 7,912.91 | 1 | 1 | 1 | JEFE DE SECCION DE FACL | CHIHUAHUA | 5,395 | 5,004 | 7,913 | 18,312 |
| | 04009ADM | ADMINISTRATIVOS | 5,517.18 | 5,063.82 | 8,103.09 | 1 | 1 | 1 | JEFE DE SECCION DE FACL | CHIHUAHUA | 5,517 | 5,064 | 8,103 | 18,574 |
| | 04009ADM | ADMINISTRATIVOS | 6,197.05 | 4,982.94 | 7,866.85 | 1 | 1 | 1 | JEFE DE SECCION DE FACL | CHIHUAHUA | 6,197 | 4,983 | 7,867 | 19,047 |
| | 04009ADM | ADMINISTRATIVOS | - | 6,496.42 | 9,760.39 | 0 | 1 | 1 | JEFE DE SECCION DE FACL | CD. JUÁREZ | 0 | 6,496 | 9,760 | 16,257 |
| | 04009ADM | ADMINISTRATIVOS | 6,300.62 | - | - | 1 | 0 | 0 | JEFE DE SECCION DE FACL | CD. JUÁREZ | 6,301 | 0 | 0 | 6,301 |
| | 04009ADM | ADMINISTRATIVOS | 6,353.04 | 7,316.16 | 10,658.00 | 1 | 1 | 1 | JEFE DE SECCION DE FACL | CD. JUÁREZ | 6,353 | 7,316 | 10,658 | 24,327 |
| | 0409ADM | ADMINISTRATIVOS | 5,546.03 | 5,670.96 | 9,446.31 | 1 | 1 | 1 | JEFE DE SECCION DE FACL | CHIHUAHUA | 5,546 | 5,671 | 9,446 | 20,663 |
| | 0409ADM | ADMINISTRATIVOS | 6,876.61 | 6,876.61 | 10,481.58 | 1 | 1 | 1 | JEFE DE SECCION DE FACL | CHIHUAHUA | 6,876 | 6,876 | 10,481 | 24,235 |
| | 0409ADM | ADMINISTRATIVOS | 6,939.82 | 6,210.92 | 9,932.81 | 1 | 1 | 1 | JEFE DE SECCION DE FACL | CHIHUAHUA | 6,940 | 6,211 | 9,933 | 23,084 |
| | 0409ADM | ADMINISTRATIVOS | 7,188.70 | 6,408.79 | 10,631.71 | 1 | 1 | 1 | JEFE DE SECCION DE FACL | CHIHUAHUA | 7,189 | 6,409 | 10,632 | 24,229 |
| | 0409ADM | ADMINISTRATIVOS | 7,842.75 | 8,545.64 | 10,613.77 | 1 | 1 | 1 | JEFE DE SECCION DE FACL | CHIHUAHUA | 7,843 | 8,546 | 10,614 | 27,002 |
| | 0409ADM | ADMINISTRATIVOS | 7,895.83 | 6,409.89 | 10,263.88 | 1 | 1 | 1 | JEFE DE SECCION DE FACL | CHIHUAHUA | 7,896 | 6,410 | 10,264 | 27,002 |
| | 0409ADM | ADMINISTRATIVOS | 11,062.12 | 9,108.06 | 14,855.92 | 1 | 1 | 1 | JEFE DE SECCION DE FACL | CD. JUÁREZ | 11,062 | 9,108 | 14,856 | 35,026 |
| | 0409ADM | ADMINISTRATIVOS | 9,791.96 | 9,581.07 | 14,581.07 | 1 | 1 | 1 | JEFE DE SECCION DE FACL | CHIHUAHUA | 9,792 | 9,582 | 14,582 | 33,412 |
| | 0409ADM | ADMINISTRATIVOS | 9,863.80 | 9,387.02 | 15,175.62 | 1 | 1 | 1 | JEFE DE SECCION DE FACL | CHIHUAHUA | 9,864 | 9,387 | 15,176 | 34,426 |
| | 0409ADM | ADMINISTRATIVOS | 10,152.15 | 9,976.55 | 15,720.27 | 1 | 1 | 1 | JEFE DE SECCION DE FACL | CHIHUAHUA | 10,152 | 9,977 | 15,720 | 35,849 |
| | 0409ADM | ADMINISTRATIVOS | 10,486.72 | 9,387.02 | 15,175.62 | 2 | 2 | 2 | JEFE DE SECCION DE FACL | CHIHUAHUA | 20,973 | 18,774 | 30,351 | 70,099 |
| | 0409ADM | ADMINISTRATIVOS | 10,831.94 | 8,915.40 | 14,390.88 | 1 | 1 | 1 | JEFE DE SECCION DE FACL | CHIHUAHUA | 10,832 | 8,915 | 14,391 | 34,138 |
| | 0409ADM | ADMINISTRATIVOS | 11,381.30 | 11,350.13 | 16,897.70 | 1 | 1 | 1 | JEFE DE SECCION DE FACL | CHIHUAHUA | 11,381 | 11,350 | 16,898 | 39,629 |
| | 0401ADM | ADMINISTRATIVOS | - | 291.93 | - | 0 | 1 | 0 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 0 | 291 | 0 | 291 |
| | 0401ADM | ADMINISTRATIVOS | 4,420.57 | 4,878.17 | 7,550.83 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 4,421 | 4,878 | 7,551 | 16,850 |
| | 0401ADM | ADMINISTRATIVOS | 5,181.42 | 5,715.67 | 9,152.73 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 5,181 | 5,716 | 9,153 | 20,050 |
| | 0401ADM | ADMINISTRATIVOS | 5,444.81 | 6,018.99 | 8,470.92 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 5,445 | 6,019 | 8,471 | 19,935 |
| | 0401ADM | ADMINISTRATIVOS | 5,504.18 | 5,395.11 | 8,816.35 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 5,504 | 5,395 | 8,816 | 19,716 |
| | 0401ADM | ADMINISTRATIVOS | 5,540.94 | 5,115.89 | 8,121.55 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 5,541 | 5,116 | 8,122 | 19,776 |
| | 0401ADM | ADMINISTRATIVOS | 5,691.26 | 5,904.54 | 9,433.78 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 5,691 | 5,905 | 9,434 | 21,030 |
| | 0401ADM | ADMINISTRATIVOS | 5,819.81 | 6,025.87 | 9,770.25 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 5,820 | 6,026 | 9,770 | 21,616 |
| | 0401ADM | ADMINISTRATIVOS | 5,886.18 | 6,106.76 | 9,770.25 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 5,886 | 6,107 | 9,770 | 21,616 |
| | 0401ADM | ADMINISTRATIVOS | 6,064.48 | 6,425.26 | 9,030.02 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 6,064 | 6,425 | 9,030 | 21,520 |
| | 0401ADM | ADMINISTRATIVOS | 6,126.35 | 7,096.78 | 9,776.92 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 6,124 | 7,087 | 9,777 | 22,868 |
| | 0401ADM | ADMINISTRATIVOS | 6,129.82 | 6,581.69 | 9,361.45 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 6,129 | 6,582 | 9,361 | 22,050 |
| | 0401ADM | ADMINISTRATIVOS | 6,155.78 | 5,843.88 | 9,332.84 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 6,156 | 5,844 | 9,333 | 21,333 |
| | 0401ADM | ADMINISTRATIVOS | 6,159.59 | 7,673.95 | 9,635.67 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 6,160 | 7,674 | 9,636 | 23,469 |
| | 0401ADM | ADMINISTRATIVOS | 6,171.19 | 6,025.87 | 9,635.67 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 6,171 | 6,026 | 9,636 | 21,833 |
| | 0401ADM | ADMINISTRATIVOS | 6,196.37 | 5,783.21 | 9,231.90 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 6,196 | 5,783 | 9,232 | 21,210 |
| | 0401ADM | ADMINISTRATIVOS | 6,234.64 | 6,111.71 | 9,726.92 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 6,235 | 6,112 | 9,726 | 22,072 |
| | 0401ADM | ADMINISTRATIVOS | 6,245.83 | 5,783.21 | 9,231.90 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 6,246 | 5,783 | 9,232 | 21,210 |
| | 0401ADM | ADMINISTRATIVOS | 6,314.65 | 5,843.88 | 9,332.84 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 6,315 | 5,844 | 9,333 | 21,491 |
| | 0401ADM | ADMINISTRATIVOS | 6,326.25 | 6,095.21 | 9,332.84 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 6,326 | 6,095 | 9,333 | 21,754 |
| | 0401ADM | ADMINISTRATIVOS | 6,540.66 | 6,524.24 | 8,674.68 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 6,541 | 6,524 | 8,675 | 23,740 |
| | 0401ADM | ADMINISTRATIVOS | 7,610.37 | 6,331.87 | 10,050.04 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 7,610 | 6,332 | 10,051 | 24,035 |
| | 0401ADM | ADMINISTRATIVOS | 8,446.39 | 5,905.54 | 9,433.78 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 8,449 | 5,905 | 9,434 | 24,768 |
| | 0401ADM | ADMINISTRATIVOS | 8,527.50 | 6,392.79 | 10,316.77 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 8,528 | 6,393 | 10,317 | 25,237 |
| | 0401ADM | ADMINISTRATIVOS | 11,034.41 | 10,013.94 | 16,211.55 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 11,034 | 10,014 | 16,212 | 37,260 |
| | 0401ADM | ADMINISTRATIVOS | 7,313.46 | 7,688.11 | 12,366.97 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 7,313 | 7,688 | 12,367 | 27,369 |
| | 0411ADM | ADMINISTRATIVOS | 7,342.40 | 7,214.93 | 11,576.63 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 7,342 | 7,215 | 11,580 | 26,137 |
| | 0411ADM | ADMINISTRATIVOS | 7,491.01 | 7,609.25 | 11,236.74 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 7,491 | 7,609 | 11,236 | 27,326 |
| | 0411ADM | ADMINISTRATIVOS | 7,747.61 | 7,372.66 | 11,842.07 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 7,748 | 7,373 | 11,842 | 26,962 |
| | 0411ADM | ADMINISTRATIVOS | 8,037.79 | 7,898.43 | 12,716.90 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 8,038 | 7,898 | 12,717 | 28,653 |
| | 0411ADM | ADMINISTRATIVOS | 8,465.73 | 8,319.05 | 13,416.76 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 8,466 | 8,319 | 13,417 | 30,202 |
| | 0411ADM | ADMINISTRATIVOS | 8,501.30 | 7,609.25 | 12,235.74 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 8,501 | 7,609 | 12,236 | 28,346 |
| | 0411ADM | ADMINISTRATIVOS | 8,562.08 | 7,898.43 | 12,716.90 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 8,562 | 7,898 | 12,717 | 29,177 |
| | 0411ADM | ADMINISTRATIVOS | 8,562.08 | 9,188.47 | 13,720.79 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 8,562 | 9,189 | 13,721 | 31,437 |
| | 0411ADM | ADMINISTRATIVOS | 8,667.21 | 9,975.37 | 13,796.17 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 8,667 | 9,975 | 13,796 | 32,638 |
| | 0411ADM | ADMINISTRATIVOS | 8,941.67 | 8,003.58 | 12,891.86 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 8,942 | 8,004 | 12,892 | 29,837 |
| | 0411ADM | ADMINISTRATIVOS | 8,957.63 | 8,086.26 | 12,924.33 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 8,958 | 8,086 | 12,924 | 29,968 |
| | 0411ADM | ADMINISTRATIVOS | 9,039.64 | 8,118.03 | 13,041.23 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 9,040 | 8,118 | 13,041 | 30,199 |
| | 0411ADM | ADMINISTRATIVOS | 9,157.05 | 8,253.19 | 13,216.20 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 9,157 | 8,253 | 13,216 | 30,516 |
| | 0411ADM | ADMINISTRATIVOS | 9,162.30 | 8,496.34 | 16,752.48 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 9,162 | 8,496 | 16,752 | 34,401 |
| | 0411ADM | ADMINISTRATIVOS | 9,184.49 | 8,255.24 | 13,258.03 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 9,184 | 8,255 | 13,258 | 30,698 |
| | 0411ADM | ADMINISTRATIVOS | 9,293.94 | 8,319.05 | 13,416.76 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 9,294 | 8,319 | 13,417 | 31,030 |
| | 0411ADM | ADMINISTRATIVOS | 9,528.80 | 8,529.35 | 13,766.69 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 9,529 | 8,529 | 13,767 | 31,825 |
| | 0411ADM | ADMINISTRATIVOS | 9,559.78 | 7,949.06 | 12,882.50 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 9,561 | 7,949 | 12,883 | 30,382 |
| | 0411ADM | ADMINISTRATIVOS | 9,646.22 | 8,654.11 | 13,941.65 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 9,646 | 8,654 | 13,942 | 31,979 |
| | 0411ADM | ADMINISTRATIVOS | 9,840.14 | 7,530.39 | 12,104.52 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 9,840 | 7,530 | 12,105 | 29,475 |
| | 0411ADM | ADMINISTRATIVOS | 10,065.12 | 8,634.51 | 13,941.65 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 10,065 | 8,635 | 13,942 | 32,641 |
| | 0411ADM | ADMINISTRATIVOS | 19,255.91 | 8,254.56 | 12,366.97 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 19,256 | 8,255 | 12,367 | 39,877 |
| | 0411ADM | ADMINISTRATIVOS | - | 1,442.07 | - | 0 | 1 | 0 | SECRETARIA E.ECUTIVA B | CHIHUAHUA | 0 | 1,442 | 0 | 1,442 |
| | 0411ADM | ADMINISTRATIVOS | 11,276.66 | 10,499.26 | 16,326.44 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA B | CHIHUAHUA | 11,277 | 10,499 | 16,326 | 38,061 |
| | 0411ADM | ADMINISTRATIVOS | 11,357.51 | 11,210.80 | 17,945.20 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA B | CHIHUAHUA | 11,358 | 11,211 | 17,945 | 40,518 |
| | 0411ADM | ADMINISTRATIVOS | 11,632.30 | 11,070.60 | 17,945.20 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA B | CHIHUAHUA | 11,633 | 11,071 | 17,945 | 40,648 |
| | 0411ADM | ADMINISTRATIVOS | 11,847.54</ | | | | | | | | | | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

La información presentada es acumulada al periodo que se reporta

Periodo del 01 de enero al 31 de marzo de 2024

| Fracción II | | | | | | | | | | PRIMER TRIMESTRE 2024 | | | | |
|--|-----------|------------------|------------------------------|-----------|-----------|------------------|---------|-------|----------------------------|-------------------------------------|-------------------------------------|---------|--------|-----------------------|
| Estructura de la Plantilla (Desagregada) | | | | | | | | | | Costo total de la plantilla (Pesos) | | | | |
| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | Acumulado ene. a mzo. |
| | | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | Enero | Febrero | Marzo | |
| U. A. de Chihuahua | 0413ADM | ADMINISTRATIVOS | 7,087.95 | 6,376.90 | 10,263.88 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 7,088 | 6,377 | 10,264 | 23,729 |
| U. A. de Chihuahua | 0413ADM | ADMINISTRATIVOS | 7,284.52 | 6,719.40 | 10,778.86 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 7,285 | 6,719 | 10,779 | 24,783 |
| U. A. de Chihuahua | 0413ADM | ADMINISTRATIVOS | 7,507.65 | 6,719.40 | 10,778.86 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 7,508 | 6,719 | 10,779 | 25,006 |
| U. A. de Chihuahua | 0413ADM | ADMINISTRATIVOS | 7,523.74 | 6,892.53 | 10,380.75 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 7,524 | 6,893 | 10,381 | 24,797 |
| U. A. de Chihuahua | 0413ADM | ADMINISTRATIVOS | 21,078.21 | 6,984.69 | 11,220.26 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 21,078 | 6,985 | 11,220 | 39,283 |
| U. A. de Chihuahua | 0413BADM | ADMINISTRATIVOS | 4,361.11 | - | - | 1 | 0 | 0 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 4,361 | 0 | 0 | 4,361 |
| U. A. de Chihuahua | 0413BADM | ADMINISTRATIVOS | 9,877.93 | 9,367.87 | 13,995.00 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 9,878 | 9,368 | 13,995 | 33,041 |
| U. A. de Chihuahua | 0413BADM | ADMINISTRATIVOS | 9,906.26 | 8,384.81 | 13,508.07 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 9,906 | 8,385 | 13,508 | 31,799 |
| U. A. de Chihuahua | 0413BADM | ADMINISTRATIVOS | 9,911.15 | 9,504.92 | 15,371.81 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 9,912 | 9,505 | 15,372 | 34,768 |
| U. A. de Chihuahua | 0413BADM | ADMINISTRATIVOS | 9,987.68 | 9,504.92 | 15,371.81 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 9,988 | 9,505 | 15,372 | 34,864 |
| U. A. de Chihuahua | 0413BADM | ADMINISTRATIVOS | 10,486.72 | 9,387.02 | 15,175.62 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 10,487 | 9,387 | 15,176 | 35,049 |
| U. A. de Chihuahua | 0413BADM | ADMINISTRATIVOS | 11,353.86 | 9,269.11 | 14,970.44 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 11,354 | 9,269 | 14,979 | 35,602 |
| U. A. de Chihuahua | 0413BADM | ADMINISTRATIVOS | 12,310.59 | 7,912.30 | 12,660.30 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 12,311 | 7,912 | 12,669 | 32,892 |
| U. A. de Chihuahua | 0413BADM | ADMINISTRATIVOS | 15,311.97 | 14,069.24 | 22,296.22 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CD. JUÁREZ | 15,312 | 14,069 | 22,296 | 51,647 |
| U. A. de Chihuahua | 0413BADM | ADMINISTRATIVOS | 15,913.81 | 14,246.80 | 23,176.94 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 15,914 | 14,247 | 23,177 | 53,338 |
| U. A. de Chihuahua | 0401ADM | ADMINISTRATIVOS | - | - | 670.68 | 0 | 0 | 1 | SECRETARIA DE DEPARTAMENTO | CHIHUAHUA | 0 | 0 | 671 | 6,671 |
| U. A. de Chihuahua | 0401ADM | ADMINISTRATIVOS | - | 1,109.76 | 1,940.73 | 0 | 1 | 1 | SECRETARIA DE DEPARTAMENTO | CHIHUAHUA | 0 | 1,110 | 1,941 | 3,050 |
| U. A. de Chihuahua | 0401ADM | ADMINISTRATIVOS | 5,071.85 | 7,826.13 | 9,305.49 | 1 | 1 | 1 | SECRETARIA DE DEPARTAMENTO | CHIHUAHUA | 5,072 | 7,826 | 9,305 | 22,203 |
| U. A. de Chihuahua | 0401ADM | ADMINISTRATIVOS | 5,278.17 | 4,709.94 | 7,717.78 | 1 | 1 | 1 | SECRETARIA DE DEPARTAMENTO | CHIHUAHUA | 5,279 | 4,710 | 7,718 | 17,707 |
| U. A. de Chihuahua | 0401ADM | ADMINISTRATIVOS | 5,390.06 | 11,971.82 | 9,290.33 | 1 | 1 | 1 | SECRETARIA DE DEPARTAMENTO | CHIHUAHUA | 5,390 | 11,972 | 9,290 | 26,642 |
| U. A. de Chihuahua | 0401ADM | ADMINISTRATIVOS | 5,554.56 | 5,469.54 | 8,604.89 | 1 | 1 | 1 | SECRETARIA DE DEPARTAMENTO | CHIHUAHUA | 5,555 | 5,470 | 8,605 | 19,629 |
| U. A. de Chihuahua | 0401ADM | ADMINISTRATIVOS | 5,673.97 | 5,601.22 | 8,929.07 | 3 | 3 | 3 | SECRETARIA DE DEPARTAMENTO | CHIHUAHUA | 16,722 | 16,804 | 26,787 | 60,313 |
| U. A. de Chihuahua | 0401ADM | ADMINISTRATIVOS | 5,646.18 | 5,358.55 | 8,525.31 | 1 | 1 | 1 | SECRETARIA DE DEPARTAMENTO | CHIHUAHUA | 5,646 | 5,359 | 8,525 | 19,530 |
| U. A. de Chihuahua | 0401ADM | ADMINISTRATIVOS | 5,649.56 | 5,594.34 | 8,876.57 | 1 | 1 | 1 | SECRETARIA DE DEPARTAMENTO | CHIHUAHUA | 5,650 | 5,594 | 8,877 | 20,120 |
| U. A. de Chihuahua | 0401ADM | ADMINISTRATIVOS | 5,802.72 | 5,358.55 | 8,525.31 | 1 | 1 | 1 | SECRETARIA DE DEPARTAMENTO | CHIHUAHUA | 5,803 | 5,359 | 8,525 | 19,687 |
| U. A. de Chihuahua | 0401ADM | ADMINISTRATIVOS | 5,900.97 | 5,601.22 | 8,929.07 | 1 | 1 | 1 | SECRETARIA DE DEPARTAMENTO | CHIHUAHUA | 5,901 | 5,601 | 8,929 | 20,431 |
| U. A. de Chihuahua | 0401ADM | ADMINISTRATIVOS | 6,169.90 | 5,412.34 | 8,573.75 | 1 | 1 | 1 | SECRETARIA DE DEPARTAMENTO | CHIHUAHUA | 6,170 | 5,412 | 8,574 | 21,563 |
| U. A. de Chihuahua | 0401ADM | ADMINISTRATIVOS | 6,187.13 | 5,929.87 | 9,465.55 | 1 | 1 | 1 | SECRETARIA DE DEPARTAMENTO | CHIHUAHUA | 6,187 | 5,930 | 9,466 | 22,588 |
| U. A. de Chihuahua | 0401ADM | ADMINISTRATIVOS | 6,227.89 | 8,138.59 | 10,183.19 | 1 | 1 | 1 | SECRETARIA DE DEPARTAMENTO | CHIHUAHUA | 6,228 | 8,139 | 10,183 | 24,550 |
| U. A. de Chihuahua | 0401ADM | ADMINISTRATIVOS | 6,725.89 | 6,592.34 | 9,103.62 | 1 | 1 | 1 | SECRETARIA DE DEPARTAMENTO | CHIHUAHUA | 6,726 | 6,592 | 9,104 | 22,422 |
| U. A. de Chihuahua | 0401ADM | ADMINISTRATIVOS | 6,734.35 | 6,296.82 | 9,976.24 | 1 | 1 | 1 | SECRETARIA DE DEPARTAMENTO | CHIHUAHUA | 6,734 | 6,287 | 9,976 | 22,997 |
| U. A. de Chihuahua | 0401ADM | ADMINISTRATIVOS | 6,073.20 | 6,030.64 | 9,131.57 | 1 | 1 | 1 | SECRETARIA DE DEPARTAMENTO | CHIHUAHUA | 6,073 | 6,031 | 9,132 | 20,234 |
| U. A. de Chihuahua | 0414ADM | ADMINISTRATIVOS | - | - | 10,405.49 | 0 | 0 | 1 | SECRETARIA DE DEPARTAMENTO | CHIHUAHUA | 0 | 0 | 10,405 | 10,405 |
| U. A. de Chihuahua | 0414ADM | ADMINISTRATIVOS | 7,747.61 | 7,372.66 | 11,842.07 | 1 | 1 | 1 | SECRETARIA DE DEPARTAMENTO | CHIHUAHUA | 7,748 | 7,373 | 11,842 | 26,962 |
| U. A. de Chihuahua | 0414ADM | ADMINISTRATIVOS | 7,913.31 | 9,221.04 | 12,104.52 | 1 | 1 | 1 | SECRETARIA DE DEPARTAMENTO | CHIHUAHUA | 7,913 | 9,221 | 12,105 | 29,239 |
| U. A. de Chihuahua | 0414ADM | ADMINISTRATIVOS | 8,346.16 | 7,759.29 | 12,403.27 | 1 | 1 | 1 | SECRETARIA DE DEPARTAMENTO | CHIHUAHUA | 8,346 | 7,759 | 12,403 | 28,509 |
| U. A. de Chihuahua | 0414ADM | ADMINISTRATIVOS | 9,260.13 | 7,676.89 | 12,286.72 | 1 | 1 | 1 | SECRETARIA DE DEPARTAMENTO | CHIHUAHUA | 9,261 | 7,677 | 12,287 | 31,167 |
| U. A. de Chihuahua | 0414BADM | ADMINISTRATIVOS | 11,152.07 | 9,982.77 | 16,135.20 | 1 | 1 | 1 | SECRETARIA DE DEPARTAMENTO | CHIHUAHUA | 11,152 | 9,983 | 16,135 | 37,270 |
| U. A. de Chihuahua | 0414BADM | ADMINISTRATIVOS | 11,426.05 | 10,228.09 | 16,543.38 | 1 | 1 | 1 | SECRETARIA DE DEPARTAMENTO | CHIHUAHUA | 11,426 | 10,228 | 16,543 | 38,198 |
| U. A. de Chihuahua | 0414BADM | ADMINISTRATIVOS | 13,007.45 | 11,349.59 | - | 1 | 1 | 1 | SECRETARIA DE DEPARTAMENTO | CHIHUAHUA | 13,007 | 11,350 | 0 | 24,357 |
| U. A. de Chihuahua | 0401SADM | ADMINISTRATIVOS | - | - | 478.28 | 0 | 0 | 1 | SECRETARIA | CHIHUAHUA | 0 | 0 | 478 | 478 |
| U. A. de Chihuahua | 0401SADM | ADMINISTRATIVOS | - | - | 709.62 | 0 | 0 | 1 | SECRETARIA | CHIHUAHUA | 0 | 0 | 710 | 710 |
| U. A. de Chihuahua | 0401SADM | ADMINISTRATIVOS | - | 313.82 | - | 0 | 1 | 1 | SECRETARIA | CHIHUAHUA | 0 | 314 | 0 | 314 |
| U. A. de Chihuahua | 0401SADM | ADMINISTRATIVOS | - | 784.55 | - | 0 | 1 | 1 | SECRETARIA | CHIHUAHUA | 0 | 785 | 0 | 785 |
| U. A. de Chihuahua | 0401SADM | ADMINISTRATIVOS | - | 941.46 | - | 0 | 1 | 1 | SECRETARIA | CHIHUAHUA | 0 | 941 | 0 | 941 |
| U. A. de Chihuahua | 0401SADM | ADMINISTRATIVOS | - | 948.59 | - | 0 | 1 | 1 | SECRETARIA | CHIHUAHUA | 0 | 950 | 0 | 950 |
| U. A. de Chihuahua | 0401SADM | ADMINISTRATIVOS | - | 1,268.29 | - | 0 | 1 | 1 | SECRETARIA | CHIHUAHUA | 0 | 1,268 | 0 | 1,268 |
| U. A. de Chihuahua | 0401SADM | ADMINISTRATIVOS | - | 2,845.55 | 8,995.03 | 0 | 1 | 1 | SECRETARIA | CHIHUAHUA | 0 | 2,846 | 8,995 | 11,841 |
| U. A. de Chihuahua | 0401SADM | ADMINISTRATIVOS | - | 4,994.55 | - | 0 | 1 | 1 | SECRETARIA | CHIHUAHUA | 0 | 4,995 | 0 | 4,995 |
| U. A. de Chihuahua | 0401SADM | ADMINISTRATIVOS | 72.88 | - | - | 1 | 0 | 0 | SECRETARIA | CHIHUAHUA | 73 | 0 | 0 | 73 |
| U. A. de Chihuahua | 0401SADM | ADMINISTRATIVOS | 504.85 | - | - | 1 | 0 | 0 | SECRETARIA | CHIHUAHUA | 505 | 0 | 0 | 505 |
| U. A. de Chihuahua | 0401SADM | ADMINISTRATIVOS | 611.65 | - | - | 1 | 0 | 0 | SECRETARIA | CHIHUAHUA | 612 | 0 | 0 | 612 |
| U. A. de Chihuahua | 0401SADM | ADMINISTRATIVOS | 917.47 | - | - | 1 | 0 | 0 | SECRETARIA | CHIHUAHUA | 917 | 0 | 0 | 917 |
| U. A. de Chihuahua | 0401SADM | ADMINISTRATIVOS | 1,070.39 | - | - | 1 | 0 | 0 | SECRETARIA | CHIHUAHUA | 1,070 | 0 | 0 | 1,070 |
| U. A. de Chihuahua | 0401SADM | ADMINISTRATIVOS | 2,134.21 | 5,109.00 | 8,069.04 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 2,134 | 5,109 | 8,069 | 15,312 |
| U. A. de Chihuahua | 0401SADM | ADMINISTRATIVOS | 2,148.83 | - | - | 1 | 0 | 0 | SECRETARIA | CHIHUAHUA | 2,149 | 0 | 0 | 2,149 |
| U. A. de Chihuahua | 0401SADM | ADMINISTRATIVOS | 2,691.09 | 5,776.34 | 9,179.39 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 2,691 | 5,776 | 9,179 | 17,647 |
| U. A. de Chihuahua | 0401SADM | ADMINISTRATIVOS | 3,194.81 | - | - | 1 | 0 | 0 | SECRETARIA | CHIHUAHUA | 3,195 | 0 | 0 | 3,195 |
| U. A. de Chihuahua | 0401SADM | ADMINISTRATIVOS | 5,545.98 | 5,196.21 | 8,067.46 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 5,546 | 5,196 | 8,067 | 17,766 |
| U. A. de Chihuahua | 0401SADM | ADMINISTRATIVOS | 6,443.47 | 5,115.89 | 8,121.55 | 2 | 2 | 2 | SECRETARIA | CHIHUAHUA | 9,287 | 10,232 | 16,243 | 35,762 |
| U. A. de Chihuahua | 0401SADM | ADMINISTRATIVOS | 4,753.46 | 5,237.22 | 8,323.43 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 4,753 | 5,237 | 8,323 | 18,314 |
| U. A. de Chihuahua | 0401SADM | ADMINISTRATIVOS | 4,843.51 | 5,176.55 | 8,222.49 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 4,844 | 5,177 | 8,222 | 18,243 |
| U. A. de Chihuahua | 0401SADM | ADMINISTRATIVOS | 4,849.78 | 5,176.55 | 8,323.43 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 4,850 | 5,177 | 8,323 | 18,350 |
| U. A. de Chihuahua | 0401SADM | ADMINISTRATIVOS | 4,882.26 | 5,401.99 | 8,525.31 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 4,882 | 5,402 | 8,525 | 18,852 |
| U. A. de Chihuahua | 0401SADM | ADMINISTRATIVOS | 5,003.75 | 4,994.55 | 7,919.67 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 5,004 | 4,995 | 7,919 | 17,918 |
| U. A. de Chihuahua | 0401SADM | ADMINISTRATIVOS | 5,028.46 | 5,540.55 | 8,828.14 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 5,028 | 5,541 | 8,828 | 19,397 |
| U. A. de Chihuahua | 0401SADM | ADMINISTRATIVOS | 5,031.98 | 5,055.22 | 8,020.60 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 5,032 | 5,055 | 8,021 | 18,108 |
| U. A. de Chihuahua | 0401SADM | ADMINISTRATIVOS | 5,073.90 | 5,419.22 | 8,626.25 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 5,074 | 5,419 | 8,626 | 19,119 |
| U. A. de Chihuahua | 0401SADM | ADMINISTRATIVOS | 5,082.40 | 5,444.39 | 8,615.58 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 5,082 | 5,444 | 8,616 | 19,142 |
| U. A. de Chihuahua | 0401SADM | ADMINISTRATIVOS | 5,083.45 | 5,601.22 | 8,929.07 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 5,083 | 5,601 | 8,929 | 19,614 |
| U. A. de Chihuahua | 0401SADM | ADMINISTRATIVOS | 5,092.20 | 5,695.22 | 9,121.55 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 5,092 | 5,695 | 9,122 | 19,902 |
| U. A. de Chihuahua | 0401SADM | ADMINISTRATIVOS | 5,097.05 | 5,7 | | | | | | | | | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

La información presentada es acumulada al periodo que se reporta

Periodo del 01 de enero al 31 de marzo de 2024

| Fracción II | | | | | | | | | | PRIMER TRIMESTRE 2024 | | | | |
|--|-----------|------------------|------------------------------|-----------|-----------|------------------|---------|-------|-------------------------|-------------------------------------|-------------------------------------|---------|--------|-----------------------|
| Estructura de la Plantilla (Desagregada) | | | | | | | | | | Costo total de la plantilla (Pesos) | | | | |
| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | Enero | Febrero | Marzo | Acumulado ene. a mzo. |
| U. A. de Chihuahua | 04015ADM | ADMINISTRATIVOS | 6,222.43 | 5,801.50 | 9,168.71 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 6,222 | 5,802 | 9,169 | 21,193 |
| ✓ | 04015ADM | ADMINISTRATIVOS | 6,227.89 | 5,776.34 | 17,510.82 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 6,228 | 5,776 | 17,511 | 29,515 |
| ✓ | 04015ADM | ADMINISTRATIVOS | 6,269.63 | 5,601.22 | 9,920.07 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 6,270 | 5,601 | 9,920 | 20,800 |
| ✓ | 04015ADM | ADMINISTRATIVOS | 6,282.39 | 5,887.33 | 9,933.25 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 6,282 | 5,887 | 9,933 | 21,503 |
| ✓ | 04015ADM | ADMINISTRATIVOS | 6,293.34 | 5,836.99 | 9,290.33 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 6,293 | 5,837 | 9,290 | 21,411 |
| ✓ | 04015ADM | ADMINISTRATIVOS | 6,339.61 | 5,661.89 | 9,030.02 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 6,340 | 5,662 | 9,030 | 21,032 |
| ✓ | 04015ADM | ADMINISTRATIVOS | 6,383.92 | 5,847.25 | 8,424.38 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 6,384 | 5,847 | 8,424 | 20,656 |
| ✓ | 04015ADM | ADMINISTRATIVOS | 6,386.22 | 5,929.71 | 9,423.10 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 6,386 | 5,930 | 9,423 | 21,739 |
| ✓ | 04015ADM | ADMINISTRATIVOS | 6,402.24 | 5,920.78 | 9,557.76 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 6,402 | 5,921 | 9,558 | 21,881 |
| ✓ | 04015ADM | ADMINISTRATIVOS | 6,504.39 | 5,694.76 | 9,016.35 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 6,504 | 5,695 | 9,016 | 21,206 |
| ✓ | 04015ADM | ADMINISTRATIVOS | 6,551.64 | 6,662.35 | 9,664.82 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 6,552 | 6,662 | 9,665 | 22,879 |
| ✓ | 04015ADM | ADMINISTRATIVOS | 6,573.57 | 7,349.58 | 8,727.20 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 6,574 | 7,350 | 8,727 | 22,650 |
| ✓ | 04015ADM | ADMINISTRATIVOS | 6,590.08 | 6,268.54 | 10,030.43 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 6,590 | 6,269 | 10,030 | 22,898 |
| ✓ | 04015ADM | ADMINISTRATIVOS | 6,600.46 | 5,761.41 | 13,117.52 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 6,600 | 5,761 | 13,118 | 25,479 |
| ✓ | 04015ADM | ADMINISTRATIVOS | 6,642.91 | 6,197.63 | 9,816.18 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 6,643 | 6,198 | 9,817 | 22,656 |
| ✓ | 04015ADM | ADMINISTRATIVOS | 6,727.85 | 5,770.59 | 9,106.61 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 6,728 | 5,771 | 9,107 | 21,605 |
| ✓ | 04015ADM | ADMINISTRATIVOS | 6,859.99 | 6,349.43 | 10,174.01 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 6,860 | 6,349 | 10,174 | 23,383 |
| ✓ | 04015ADM | ADMINISTRATIVOS | 6,867.87 | 5,715.67 | 9,078.44 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 6,868 | 5,716 | 9,078 | 21,662 |
| ✓ | 04015ADM | ADMINISTRATIVOS | 6,951.78 | 5,115.89 | 8,121.55 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 6,952 | 5,116 | 8,122 | 20,189 |
| ✓ | 04015ADM | ADMINISTRATIVOS | 7,133.94 | 6,463.64 | 10,362.22 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 7,134 | 6,464 | 10,362 | 23,960 |
| ✓ | 04015ADM | ADMINISTRATIVOS | 7,409.89 | 5,540.55 | 8,902.41 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 7,410 | 5,541 | 8,902 | 21,853 |
| ✓ | 04015ADM | ADMINISTRATIVOS | 7,482.78 | 6,729.44 | 10,735.03 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 7,483 | 6,729 | 10,735 | 24,947 |
| ✓ | 04015ADM | ADMINISTRATIVOS | 7,600.73 | 5,747.72 | 9,221.22 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 7,601 | 5,748 | 9,221 | 22,570 |
| ✓ | 04015ADM | ADMINISTRATIVOS | 2,457.19 | 6,496.42 | 9,760.39 | 1 | 1 | 1 | SECRETARIA | CD. JUÁREZ | 2,457 | 6,496 | 9,760 | 18,719 |
| ✓ | 04015ADM | ADMINISTRATIVOS | 3,168.67 | - | - | 1 | 0 | 0 | SECRETARIA | CD. JUÁREZ | 3,169 | 0 | 0 | 3,169 |
| ✓ | 0415AADM | ADMINISTRATIVOS | 6,697.47 | 7,530.39 | 12,104.52 | 1 | 1 | 1 | SECRETARIA A | CHIHUAHUA | 6,697 | 7,531 | 12,105 | 26,333 |
| ✓ | 0415AADM | ADMINISTRATIVOS | 7,181.92 | 7,057.19 | 12,601.80 | 1 | 1 | 1 | SECRETARIA A | CHIHUAHUA | 7,182 | 7,057 | 12,602 | 26,841 |
| ✓ | 0415AADM | ADMINISTRATIVOS | 7,624.47 | 7,282.56 | 13,410.97 | 1 | 1 | 1 | SECRETARIA A | CHIHUAHUA | 7,624 | 7,283 | 13,411 | 28,318 |
| ✓ | 0415AADM | ADMINISTRATIVOS | 7,879.36 | 8,037.51 | 12,738.10 | 1 | 1 | 1 | SECRETARIA A | CHIHUAHUA | 7,879 | 8,038 | 12,738 | 28,655 |
| ✓ | 0415AADM | ADMINISTRATIVOS | 7,906.89 | 7,293.79 | 11,710.85 | 1 | 1 | 1 | SECRETARIA A | CHIHUAHUA | 7,907 | 7,294 | 11,711 | 26,912 |
| ✓ | 0415AADM | ADMINISTRATIVOS | 8,077.80 | 7,451.53 | 11,973.30 | 1 | 1 | 1 | SECRETARIA A | CHIHUAHUA | 8,078 | 7,452 | 11,973 | 27,503 |
| ✓ | 0415AADM | ADMINISTRATIVOS | 8,334.19 | 7,598.11 | 12,368.97 | 1 | 1 | 1 | SECRETARIA A | CHIHUAHUA | 8,334 | 7,599 | 12,369 | 28,288 |
| ✓ | 0415AADM | ADMINISTRATIVOS | 9,040.47 | 7,966.55 | 12,310.89 | 1 | 1 | 1 | SECRETARIA A | CHIHUAHUA | 9,040 | 7,967 | 12,311 | 29,318 |
| ✓ | 0415AADM | ADMINISTRATIVOS | 9,116.21 | 8,338.83 | 23,238.03 | 1 | 1 | 1 | SECRETARIA A | CHIHUAHUA | 9,116 | 8,339 | 23,238 | 40,693 |
| ✓ | 0415AADM | ADMINISTRATIVOS | 9,786.94 | 8,335.08 | 13,126.47 | 1 | 1 | 1 | SECRETARIA A | CHIHUAHUA | 9,787 | 8,335 | 13,126 | 31,248 |
| ✓ | 0415AADM | ADMINISTRATIVOS | 3,651.74 | - | - | 1 | 0 | 0 | SECRETARIA B | CHIHUAHUA | 3,652 | 0 | 0 | 3,652 |
| ✓ | 0415AADM | ADMINISTRATIVOS | 10,256.65 | 9,770.48 | 15,785.30 | 1 | 1 | 1 | SECRETARIA B | CHIHUAHUA | 10,257 | 9,771 | 15,785 | 35,716 |
| ✓ | 0415AADM | ADMINISTRATIVOS | 13,921.09 | 9,297.44 | 14,901.28 | 1 | 1 | 1 | SECRETARIA B | CHIHUAHUA | 13,921 | 9,297 | 14,901 | 38,120 |
| ✓ | 04017ADM | ADMINISTRATIVOS | 4,675.47 | 4,838.73 | 7,678.64 | 1 | 1 | 1 | CAMAROGRAFO-FOTOGRAFIA | CHIHUAHUA | 4,675 | 4,839 | 7,679 | 17,193 |
| ✓ | 04018ADM | ADMINISTRATIVOS | - | - | 6,360.48 | 0 | 0 | 0 | LABORATORISTA | CHIHUAHUA | 0 | 0 | 6,360 | 6,360 |
| ✓ | 04018ADM | ADMINISTRATIVOS | 3,981.63 | 4,468.47 | 6,957.48 | 1 | 1 | 1 | LABORATORISTA | CHIHUAHUA | 3,982 | 4,468 | 6,957 | 15,408 |
| ✓ | 04018ADM | ADMINISTRATIVOS | 4,530.96 | 4,991.79 | 7,933.32 | 1 | 1 | 1 | LABORATORISTA | CHIHUAHUA | 4,531 | 4,992 | 7,933 | 17,456 |
| ✓ | 04018ADM | ADMINISTRATIVOS | 4,725.04 | 5,032.30 | 8,167.35 | 1 | 1 | 1 | LABORATORISTA | CHIHUAHUA | 4,725 | 5,033 | 8,167 | 18,921 |
| ✓ | 04018ADM | ADMINISTRATIVOS | 4,909.48 | 4,787.71 | 7,593.75 | 1 | 1 | 1 | LABORATORISTA | CHIHUAHUA | 4,909 | 4,788 | 7,594 | 17,291 |
| ✓ | 04018ADM | ADMINISTRATIVOS | 5,082.18 | 10,329.17 | 7,951.75 | 1 | 1 | 1 | LABORATORISTA | CHIHUAHUA | 5,082 | 10,329 | 7,952 | 23,363 |
| ✓ | 04018ADM | ADMINISTRATIVOS | 5,891.82 | 5,136.00 | 8,121.53 | 1 | 1 | 1 | LABORATORISTA | CHIHUAHUA | 5,892 | 5,136 | 8,122 | 21,149 |
| ✓ | 04018ADM | ADMINISTRATIVOS | 6,133.38 | 5,508.55 | 8,784.43 | 1 | 1 | 1 | LABORATORISTA | CHIHUAHUA | 6,133 | 5,509 | 8,784 | 20,428 |
| ✓ | 0418AADM | ADMINISTRATIVOS | 6,223.79 | 6,526.63 | 8,423.63 | 1 | 1 | 0 | LABORATORISTA A | CHIHUAHUA | 6,224 | 6,527 | 8,424 | 12,764 |
| ✓ | 0418AADM | ADMINISTRATIVOS | 6,666.59 | 6,376.90 | 10,263.88 | 1 | 1 | 1 | LABORATORISTA A | CHIHUAHUA | 6,667 | 6,377 | 10,264 | 23,307 |
| ✓ | 0418AADM | ADMINISTRATIVOS | 6,877.27 | 6,607.83 | 10,263.88 | 1 | 1 | 1 | LABORATORISTA A | CHIHUAHUA | 6,877 | 6,608 | 10,264 | 23,749 |
| ✓ | 0418AADM | ADMINISTRATIVOS | 7,129.41 | 6,865.90 | 10,970.06 | 1 | 1 | 1 | LABORATORISTA A | CHIHUAHUA | 7,129 | 6,866 | 10,970 | 24,965 |
| ✓ | 0418AADM | ADMINISTRATIVOS | 8,453.62 | 9,186.46 | 15,371.81 | 1 | 1 | 1 | LABORATORISTA B | CHIHUAHUA | 8,454 | 9,186 | 15,372 | 33,012 |
| ✓ | 0418AADM | ADMINISTRATIVOS | 9,661.85 | 8,943.99 | 14,385.91 | 1 | 1 | 1 | LABORATORISTA B | CHIHUAHUA | 9,662 | 8,944 | 14,386 | 32,992 |
| ✓ | 0418AADM | ADMINISTRATIVOS | 9,791.96 | 9,033.07 | 14,581.07 | 1 | 1 | 1 | LABORATORISTA B | CHIHUAHUA | 9,792 | 9,034 | 14,582 | 33,403 |
| ✓ | 0418AADM | ADMINISTRATIVOS | 9,960.04 | 8,915.40 | 14,390.88 | 1 | 1 | 1 | LABORATORISTA B | CHIHUAHUA | 9,960 | 8,915 | 14,391 | 33,266 |
| ✓ | 0418AADM | ADMINISTRATIVOS | 10,091.71 | 9,033.30 | 14,587.07 | 1 | 1 | 1 | LABORATORISTA B | CHIHUAHUA | 10,092 | 9,033 | 14,587 | 33,712 |
| ✓ | 0418AADM | ADMINISTRATIVOS | 10,558.57 | 9,740.74 | 15,764.17 | 1 | 1 | 1 | LABORATORISTA B | CHIHUAHUA | 10,559 | 9,741 | 15,764 | 36,063 |
| ✓ | 0418AADM | ADMINISTRATIVOS | 10,750.07 | 9,622.83 | 15,567.99 | 1 | 1 | 1 | LABORATORISTA B | CHIHUAHUA | 10,750 | 9,623 | 15,568 | 35,941 |
| ✓ | 0418AADM | ADMINISTRATIVOS | 12,226.86 | 10,330.89 | 15,422.57 | 1 | 1 | 1 | LABORATORISTA B | CHIHUAHUA | 12,227 | 10,331 | 15,423 | 37,980 |
| ✓ | 04019ADM | ADMINISTRATIVOS | - | 1,144.87 | - | 0 | 1 | 0 | BIBLIOTECARIO | CHIHUAHUA | 0 | 1,145 | 0 | 1,145 |
| ✓ | 04019ADM | ADMINISTRATIVOS | 3,683.00 | 4,056.43 | 6,522.76 | 1 | 1 | 1 | BIBLIOTECARIO | CHIHUAHUA | 3,683 | 4,056 | 6,523 | 14,262 |
| ✓ | 04019ADM | ADMINISTRATIVOS | 3,929.68 | 4,328.53 | 6,795.81 | 1 | 1 | 1 | BIBLIOTECARIO | CHIHUAHUA | 3,930 | 4,329 | 6,796 | 15,054 |
| ✓ | 04019ADM | ADMINISTRATIVOS | 4,085.31 | 4,226.49 | 6,659.96 | 1 | 1 | 1 | BIBLIOTECARIO | CHIHUAHUA | 4,085 | 4,226 | 6,660 | 14,972 |
| ✓ | 04019ADM | ADMINISTRATIVOS | 4,085.31 | 4,226.49 | 6,659.96 | 1 | 1 | 1 | BIBLIOTECARIO | CHIHUAHUA | 4,085 | 4,226 | 6,660 | 14,972 |
| ✓ | 04019ADM | ADMINISTRATIVOS | 4,101.34 | 4,526.67 | 7,109.63 | 1 | 1 | 1 | BIBLIOTECARIO | CHIHUAHUA | 4,101 | 4,527 | 7,109 | 15,736 |
| ✓ | 04019ADM | ADMINISTRATIVOS | 4,114.70 | 4,532.61 | 7,169.30 | 1 | 1 | 1 | BIBLIOTECARIO | CHIHUAHUA | 4,115 | 4,533 | 7,169 | 15,817 |
| ✓ | 04019ADM | ADMINISTRATIVOS | 4,185.37 | 4,494.01 | 7,064.00 | 1 | 1 | 1 | BIBLIOTECARIO | CHIHUAHUA | 4,185 | 4,494 | 7,064 | 15,743 |
| ✓ | 04019ADM | ADMINISTRATIVOS | 4,295.25 | 4,583.63 | 7,254.19 | 1 | 1 | 1 | BIBLIOTECARIO | CHIHUAHUA | 4,295 | 4,584 | 7,254 | 16,133 |
| ✓ | 04019ADM | ADMINISTRATIVOS | 4,310.65 | 4,328.53 | 7,859.83 | 1 | 1 | 1 | BIBLIOTECARIO | CHIHUAHUA | 4,311 | 4,329 | 7,860 | 16,499 |
| ✓ | 04019ADM | ADMINISTRATIVOS | 4,535.62 | 5,267.02 | 8,670.26 | 1 | 1 | 1 | BIBLIOTECARIO | CHIHUAHUA | 4,536 | 5,267 | 8,670 | 18,473 |
| ✓ | 04019ADM | ADMINISTRATIVOS | 4,577.11 | 4,736.70 | 7,509.86 | 1 | 1 | 1 | BIBLIOTECARIO | CHIHUAHUA | 4,577 | 4,737 | 7,509 | 18,827 |
| ✓ | 04019ADM | ADMINISTRATIVOS | 4,581.56 | 4,226.49 | 6,659.96 | 1 | 1 | 1 | BIBLIOTECARIO | CH | | | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

La información presentada es acumulada al periodo que se reporta

Periodo del 01 de enero al 31 de marzo de 2024

| Fracción II | | | | | | | | | | PRIMER TRIMESTRE 2024 | | | | |
|--|-----------|------------------|------------------------------|----------|-----------|------------------|---------|-------|-------------------------|-------------------------------------|-------------------------------------|---------|--------|-----------------------|
| Estructura de la Plantilla (Desagregada) | | | | | | | | | | Costo total de la plantilla (Pesos) | | | | |
| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | Enero | Febrero | Marzo | Acumulado ene. a mzo. |
| U. A. de Chihuahua | 04020ADM | ADMINISTRATIVOS | 4,942.77 | 4,889.03 | 7,616.18 | 1 | 1 | 1 | CAPTURISTA | CHIHUAHUA | 4,943 | 4,889 | 7,616 | 17,448 |
| | 04020ADM | ADMINISTRATIVOS | 4,958.73 | 5,662.77 | 7,678.64 | 1 | 1 | 1 | CAPTURISTA | CHIHUAHUA | 4,959 | 5,663 | 7,679 | 18,300 |
| | 04020ADM | ADMINISTRATIVOS | 4,978.92 | 4,883.20 | 7,700.06 | 1 | 1 | 1 | CAPTURISTA | CHIHUAHUA | 4,980 | 4,883 | 7,700 | 17,563 |
| | 04020ADM | ADMINISTRATIVOS | 5,105.38 | 4,991.79 | 7,933.32 | 1 | 1 | 1 | CAPTURISTA | CHIHUAHUA | 5,105 | 4,992 | 7,933 | 18,030 |
| | 04020ADM | ADMINISTRATIVOS | 5,115.70 | 6,115.28 | 9,270.03 | 1 | 1 | 1 | CAPTURISTA | CHIHUAHUA | 5,116 | 6,115 | 9,270 | 20,501 |
| | 04020ADM | ADMINISTRATIVOS | 5,131.92 | 4,787.71 | 7,593.75 | 1 | 1 | 1 | CAPTURISTA | CHIHUAHUA | 5,132 | 4,788 | 7,594 | 17,513 |
| | 04020ADM | ADMINISTRATIVOS | 5,270.43 | 5,214.13 | 8,168.59 | 1 | 1 | 1 | CAPTURISTA | CHIHUAHUA | 5,270 | 5,214 | 8,169 | 18,653 |
| | 04020ADM | ADMINISTRATIVOS | 7,098.08 | 8,592.56 | 11,482.63 | 1 | 1 | 1 | CAPTURISTA | CD. JUÁREZ | 7,098 | 8,593 | 11,483 | 27,173 |
| | 04020ADM | ADMINISTRATIVOS | 3,537.87 | 3,537.87 | 4,536.76 | 0 | 1 | 1 | CAPTURISTA A | CHIHUAHUA | 4,668 | 4,668 | 5,511 | 15,847 |
| | 04020ADM | ADMINISTRATIVOS | 7,812.62 | 8,277.24 | 10,043.16 | 1 | 1 | 1 | CAPTURISTA A | CHIHUAHUA | 7,813 | 8,277 | 10,043 | 24,133 |
| | 0420BADM | ADMINISTRATIVOS | 10,047.50 | 9,269.11 | 14,979.44 | 1 | 1 | 1 | CAPTURISTA B | CHIHUAHUA | 10,048 | 9,269 | 14,979 | 34,296 |
| | 0420BADM | ADMINISTRATIVOS | 10,750.07 | 9,622.83 | 51,031.39 | 1 | 1 | 1 | CAPTURISTA B | CHIHUAHUA | 10,750 | 9,623 | 51,031 | 71,404 |
| | 04021ADM | ADMINISTRATIVOS | 2,400.95 | 5,292.34 | 8,420.78 | 1 | 1 | 1 | ELECTRICISTA | CHIHUAHUA | 2,401 | 5,292 | 8,421 | 16,114 |
| | 04021ADM | ADMINISTRATIVOS | 2,866.40 | - | - | 1 | 0 | 0 | ELECTRICISTA | CHIHUAHUA | 2,866 | 0 | 0 | 2,866 |
| | 04021ADM | ADMINISTRATIVOS | 4,467.84 | 4,830.84 | 7,652.88 | 1 | 1 | 1 | ELECTRICISTA | CHIHUAHUA | 4,468 | 4,831 | 7,653 | 17,152 |
| | 04021ADM | ADMINISTRATIVOS | 4,824.85 | 6,143.14 | 8,707.95 | 1 | 1 | 1 | ELECTRICISTA | CHIHUAHUA | 4,825 | 6,143 | 8,708 | 19,676 |
| | 04021ADM | ADMINISTRATIVOS | 5,210.08 | 5,234.64 | 8,324.77 | 1 | 1 | 1 | ELECTRICISTA | CHIHUAHUA | 5,210 | 5,235 | 8,325 | 18,769 |
| | 0421AADM | ADMINISTRATIVOS | 8,563.62 | 7,067.48 | 11,248.83 | 1 | 1 | 1 | ELECTRICISTA A | CHIHUAHUA | 8,564 | 7,067 | 11,249 | 26,880 |
| | 0421BADM | ADMINISTRATIVOS | 9,296.23 | 9,477.24 | 15,210.22 | 1 | 1 | 1 | ELECTRICISTA B | CHIHUAHUA | 9,296 | 9,477 | 15,210 | 33,984 |
| | 04022ADM | ADMINISTRATIVOS | 4,241.60 | 4,672.59 | 7,389.21 | 0 | 1 | 1 | OFICIAL CARPINTERO | CHIHUAHUA | 4,242 | 4,673 | 7,389 | 16,303 |
| | 04022ADM | ADMINISTRATIVOS | - | - | 3,871.71 | 0 | 0 | 1 | TIPOGRAFO | CHIHUAHUA | 0 | 0 | 3,872 | 3,872 |
| | 04022ADM | ADMINISTRATIVOS | 4,218.14 | 4,091.33 | - | 1 | 1 | 0 | TIPOGRAFO | CHIHUAHUA | 4,218 | 4,091 | 0 | 8,309 |
| | 0423AADM | ADMINISTRATIVOS | 6,791.69 | 6,078.27 | 9,172.11 | 1 | 1 | 1 | TIPOGRAFO A | CHIHUAHUA | 6,792 | 6,078 | 9,172 | 22,582 |
| | 0423AADM | ADMINISTRATIVOS | 7,013.88 | 6,277.24 | 10,043.16 | 1 | 1 | 1 | TIPOGRAFO A | CHIHUAHUA | 7,014 | 6,277 | 10,043 | 23,334 |
| | 04024ADM | ADMINISTRATIVOS | 4,505.24 | 4,976.13 | 7,820.05 | 1 | 1 | 1 | ALMACENISTA | CHIHUAHUA | 4,505 | 4,977 | 7,820 | 17,301 |
| | 04024ADM | ADMINISTRATIVOS | 4,600.44 | 4,371.16 | 6,998.55 | 1 | 1 | 1 | ALMACENISTA | CHIHUAHUA | 4,600 | 4,371 | 6,999 | 16,986 |
| | 04024ADM | ADMINISTRATIVOS | 5,046.30 | 5,069.59 | 8,057.66 | 1 | 1 | 1 | ALMACENISTA | CHIHUAHUA | 5,046 | 5,070 | 8,058 | 18,174 |
| | 04024ADM | ADMINISTRATIVOS | 5,082.54 | 4,747.23 | 7,521.30 | 1 | 1 | 1 | ALMACENISTA | CHIHUAHUA | 5,083 | 4,747 | 7,521 | 17,351 |
| | 04024ADM | ADMINISTRATIVOS | 5,259.25 | 4,854.68 | 7,700.08 | 1 | 1 | 1 | ALMACENISTA | CHIHUAHUA | 5,259 | 4,855 | 7,700 | 17,814 |
| | 0424AADM | ADMINISTRATIVOS | 6,677.36 | 7,222.50 | 10,613.14 | 1 | 1 | 1 | ALMACENISTA A | CHIHUAHUA | 6,677 | 7,223 | 10,613 | 24,513 |
| | 0424AADM | ADMINISTRATIVOS | 7,094.49 | 6,383.80 | 10,148.35 | 1 | 1 | 1 | ALMACENISTA A | CHIHUAHUA | 7,094 | 6,384 | 10,148 | 23,627 |
| | 0424AADM | ADMINISTRATIVOS | 7,278.48 | 6,514.88 | 10,430.60 | 1 | 1 | 1 | ALMACENISTA A | CHIHUAHUA | 7,278 | 6,514 | 10,431 | 24,223 |
| | 0424AADM | ADMINISTRATIVOS | 7,356.47 | 6,583.91 | 10,546.77 | 1 | 1 | 1 | ALMACENISTA A | CHIHUAHUA | 7,356 | 6,584 | 10,547 | 24,487 |
| | 04025ADM | ADMINISTRATIVOS | 5,333.69 | 5,205.80 | 8,278.74 | 1 | 1 | 1 | PLOMERO | CHIHUAHUA | 5,334 | 5,206 | 8,279 | 18,818 |
| | 04026ADM | ADMINISTRATIVOS | 4,034.15 | 4,443.78 | 6,885.10 | 1 | 1 | 1 | PINTOR | CHIHUAHUA | 4,034 | 4,444 | 6,885 | 15,363 |
| | 04026ADM | ADMINISTRATIVOS | 4,658.12 | 4,971.61 | 7,889.27 | 1 | 1 | 1 | PINTOR | CHIHUAHUA | 4,658 | 4,972 | 7,889 | 17,519 |
| | 04026ADM | ADMINISTRATIVOS | 4,823.14 | 5,310.93 | 8,453.85 | 1 | 1 | 1 | PINTOR | CHIHUAHUA | 4,823 | 5,311 | 8,454 | 18,586 |
| | 0426AADM | ADMINISTRATIVOS | 6,700.30 | 7,298.21 | 11,728.32 | 1 | 1 | 1 | PINTOR A | CHIHUAHUA | 6,700 | 7,298 | 11,728 | 25,727 |
| | 0426AADM | ADMINISTRATIVOS | 7,273.43 | 7,052.59 | 11,267.07 | 1 | 1 | 1 | PINTOR A | CHIHUAHUA | 7,273 | 7,053 | 11,267 | 25,593 |
| | 0426AADM | ADMINISTRATIVOS | 7,425.36 | 6,873.50 | 10,980.57 | 1 | 1 | 1 | PINTOR A | CHIHUAHUA | 7,425 | 6,874 | 10,981 | 25,279 |
| | 0426BADM | ADMINISTRATIVOS | 10,124.47 | 9,960.52 | 16,111.65 | 1 | 1 | 1 | PINTOR B | CHIHUAHUA | 10,124 | 9,961 | 16,112 | 36,197 |
| | 04028ADM | ADMINISTRATIVOS | 4,232.84 | 5,102.64 | 7,123.75 | 1 | 1 | 1 | LINOTIPISTA | CHIHUAHUA | 4,233 | 5,103 | 7,124 | 16,459 |
| | 04028ADM | ADMINISTRATIVOS | 4,385.30 | 4,570.50 | 9,327.44 | 1 | 1 | 1 | LINOTIPISTA | CHIHUAHUA | 4,385 | 4,571 | 9,327 | 18,283 |
| | 04028ADM | ADMINISTRATIVOS | 4,679.52 | 5,004.20 | 7,912.91 | 1 | 1 | 1 | LINOTIPISTA | CHIHUAHUA | 4,680 | 5,004 | 7,913 | 17,597 |
| | 04028ADM | ADMINISTRATIVOS | 5,242.00 | 4,838.73 | 7,678.64 | 1 | 1 | 1 | LINOTIPISTA | CHIHUAHUA | 5,242 | 4,839 | 7,679 | 17,579 |
| | 04028ADM | ADMINISTRATIVOS | 5,421.23 | 4,736.70 | 7,508.86 | 1 | 1 | 1 | LINOTIPISTA | CHIHUAHUA | 5,421 | 4,737 | 7,509 | 17,667 |
| | 0428AADM | ADMINISTRATIVOS | 5,899.55 | 6,886.25 | 11,073.13 | 1 | 1 | 1 | LINOTIPISTA A | CHIHUAHUA | 5,899 | 6,886 | 11,073 | 23,829 |
| | 0428AADM | ADMINISTRATIVOS | 7,331.25 | 7,307.58 | 10,452.09 | 1 | 1 | 1 | LINOTIPISTA A | CHIHUAHUA | 7,331 | 7,308 | 10,452 | 25,091 |
| | 0428BADM | ADMINISTRATIVOS | - | 4,418.67 | - | 0 | 0 | 0 | LINOTIPISTA A | CHIHUAHUA | 4,420 | 0 | 0 | 4,420 |
| | 0428BADM | ADMINISTRATIVOS | 8,605.24 | 8,473.24 | 34,181.35 | 1 | 1 | 1 | LINOTIPISTA B | CHIHUAHUA | 8,605 | 8,473 | 34,181 | 51,260 |
| | 0428BADM | ADMINISTRATIVOS | 8,929.44 | 9,387.02 | 15,175.62 | 1 | 1 | 1 | LINOTIPISTA B | CHIHUAHUA | 8,929 | 9,387 | 15,176 | 33,492 |
| | 0428BADM | ADMINISTRATIVOS | 12,435.02 | 7,854.23 | 12,625.23 | 1 | 1 | 1 | LINOTIPISTA B | CHIHUAHUA | 12,435 | 7,854 | 12,625 | 32,914 |
| | 04030ADM | ADMINISTRATIVOS | - | - | 2,838.17 | 0 | 0 | 1 | OFICIAL TRANSPORTE | CHIHUAHUA | 0 | 0 | 2,838 | 2,838 |
| | 04030ADM | ADMINISTRATIVOS | 5,105.33 | 5,899.61 | 8,100.38 | 0 | 1 | 1 | OFICIAL TRANSPORTE | CHIHUAHUA | 5,105 | 5,899 | 8,100 | 19,105 |
| | 0430AADM | ADMINISTRATIVOS | - | 7,984.30 | 11,220.26 | 0 | 1 | 1 | OFICIAL TRANSPORTE A | CHIHUAHUA | 0 | 7,984 | 11,220 | 28,205 |
| | 0430AADM | ADMINISTRATIVOS | 7,803.91 | - | - | 1 | 0 | 0 | OFICIAL TRANSPORTE A | CHIHUAHUA | 7,804 | 0 | 0 | 7,804 |
| | 04031ADM | ADMINISTRATIVOS | - | - | 118.84 | 0 | 0 | 0 | INTENDENTE | CHIHUAHUA | 0 | 0 | 119 | 119 |
| | 04031ADM | ADMINISTRATIVOS | - | - | 237.68 | 0 | 0 | 1 | INTENDENTE | CHIHUAHUA | 0 | 0 | 238 | 238 |
| | 04031ADM | ADMINISTRATIVOS | - | - | 4,000.53 | 0 | 0 | 1 | INTENDENTE | CHIHUAHUA | 0 | 0 | 4,001 | 4,001 |
| | 04031ADM | ADMINISTRATIVOS | - | 56.98 | - | 0 | 0 | 1 | INTENDENTE | CHIHUAHUA | 0 | 57 | 0 | 57 |
| | 04031ADM | ADMINISTRATIVOS | - | 679.56 | - | 0 | 0 | 1 | INTENDENTE | CHIHUAHUA | 0 | 680 | 0 | 680 |
| | 04031ADM | ADMINISTRATIVOS | - | 2,329.28 | 7,338.08 | 0 | 1 | 1 | INTENDENTE | CHIHUAHUA | 0 | 2,329 | 7,339 | 9,668 |
| | 04031ADM | ADMINISTRATIVOS | 4,295.25 | 4,583.63 | 7,254.19 | 1 | 1 | 1 | INTENDENTE | CHIHUAHUA | 4,295 | 4,584 | 7,254 | 16,133 |
| | 04031ADM | ADMINISTRATIVOS | 4,346.96 | 4,813.35 | 7,678.64 | 1 | 1 | 1 | INTENDENTE | CHIHUAHUA | 4,346 | 4,813 | 7,679 | 16,838 |
| | 04031ADM | ADMINISTRATIVOS | 4,438.46 | 5,051.61 | 7,863.23 | 1 | 1 | 1 | INTENDENTE | CHIHUAHUA | 4,438 | 5,052 | 7,863 | 17,353 |
| | 04031ADM | ADMINISTRATIVOS | 4,533.84 | 4,999.19 | 7,678.64 | 1 | 1 | 1 | INTENDENTE | CHIHUAHUA | 4,534 | 4,999 | 7,679 | 17,212 |
| | 04031ADM | ADMINISTRATIVOS | 4,639.84 | 4,798.68 | 7,337.12 | 1 | 1 | 1 | INTENDENTE | CHIHUAHUA | 4,640 | 4,799 | 7,337 | 16,776 |
| | 04031ADM | ADMINISTRATIVOS | 4,895.17 | 4,691.53 | 7,340.10 | 1 | 1 | 1 | INTENDENTE | CHIHUAHUA | 4,895 | 4,692 | 7,340 | 16,927 |
| | 04031ADM | ADMINISTRATIVOS | 5,021.85 | 4,634.65 | 7,338.08 | 1 | 1 | 1 | INTENDENTE | CHIHUAHUA | 5,022 | 4,635 | 7,339 | 16,996 |
| | 04031ADM | ADMINISTRATIVOS | 5,096.70 | 4,953.18 | 7,828.01 | 1 | 1 | 1 | INTENDENTE | CHIHUAHUA | 5,097 | 4,953 | 7,828 | 17,838 |
| | 04031ADM | ADMINISTRATIVOS | 5,188.96 | 4,787.71 | 7,593.75 | 1 | 1 | 1 | INTENDENTE | CHIHUAHUA | 5,189 | 4,788 | 7,594 | 17,584 |
| | 04031ADM | ADMINISTRATIVOS | 5,453.24 | 5,178.55 | 7,978.86 | 1 | 1 | 1 | INTENDENTE | CHIHUAHUA | 5,453 | 5,179 | 7,979 | 18,611 |
| | 04031ADM | ADMINISTRATIVOS | 5,456.37 | 5,231.47 | 8,227.84 | 1 | 1 | 1 | INTENDENTE | CHIHUAHUA | 5,456 | 5,231 | 8,228 | 18,916 |
| | 04031ADM | ADMINISTRATIVOS | 5,617.20 | 4,532.61 | 7,169.30 | 1 | 1 | 1 | INTENDENTE | CHIHUAHUA | 5,617 | 4,533 | 7,169 | 17,319</ |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

La información presentada es acumulada al periodo que se reporta

Periodo del 01 de enero al 31 de marzo de 2024

| Fracción II | | | | | | | | | | PRIMER TRIMESTRE 2024 | | | | |
|--|-----------|------------------|------------------------------|-----------|-----------|------------------|---------|-------|-------------------------|-------------------------------------|-------------------------------------|---------|--------|-----------------------|
| Estructura de la Plantilla (Desagregada) | | | | | | | | | | Costo total de la plantilla (Pesos) | | | | |
| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | Acumulado ene. a mzo. |
| | | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | Enero | Febrero | Marzo | |
| U. A. de Chihuahua | 04033ADM | ADMINISTRATIVOS | 5,048.40 | 4,634.65 | 7,339.08 | 1 | 1 | 1 | TECNICO | CHIHUAHUA | 5,048 | 4,635 | 7,339 | 17,022 |
| ✓ | 04033ADM | ADMINISTRATIVOS | 5,076.90 | 4,685.67 | 7,423.97 | 1 | 1 | 1 | TECNICO | CHIHUAHUA | 5,077 | 4,686 | 7,424 | 17,187 |
| ✓ | 04033ADM | ADMINISTRATIVOS | 5,100.37 | 4,838.73 | 7,878.64 | 1 | 1 | 1 | TECNICO | CHIHUAHUA | 5,100 | 4,839 | 7,879 | 17,817 |
| ✓ | 04033ADM | ADMINISTRATIVOS | 5,131.92 | 4,736.70 | 7,508.96 | 1 | 1 | 1 | TECNICO | CHIHUAHUA | 5,132 | 4,737 | 7,509 | 17,377 |
| ✓ | 04033ADM | ADMINISTRATIVOS | 5,145.54 | 4,277.51 | 6,744.85 | 1 | 1 | 1 | TECNICO | CHIHUAHUA | 5,146 | 4,278 | 6,745 | 16,168 |
| ✓ | 04033ADM | ADMINISTRATIVOS | 5,186.96 | 4,813.35 | 7,678.64 | 1 | 1 | 1 | TECNICO | CHIHUAHUA | 5,187 | 4,813 | 7,679 | 17,679 |
| ✓ | 04033ADM | ADMINISTRATIVOS | 5,242.00 | 4,838.73 | - | 1 | 1 | 0 | TECNICO | CHIHUAHUA | 5,242 | 4,839 | 0 | 10,081 |
| ✓ | 04033ADM | ADMINISTRATIVOS | 5,242.00 | 4,838.73 | 7,678.64 | 1 | 1 | 1 | TECNICO | CHIHUAHUA | 5,242 | 4,839 | 7,679 | 17,759 |
| ✓ | 04033ADM | ADMINISTRATIVOS | 5,327.87 | 4,985.60 | 7,907.61 | 1 | 1 | 1 | TECNICO | CHIHUAHUA | 5,328 | 4,986 | 7,908 | 18,101 |
| ✓ | 04033ADM | ADMINISTRATIVOS | 5,338.43 | 6,937.44 | 8,336.36 | 1 | 1 | 1 | TECNICO | CHIHUAHUA | 5,338 | 6,937 | 8,336 | 20,812 |
| ✓ | 04033ADM | ADMINISTRATIVOS | 5,395.00 | 5,004.20 | 7,912.91 | 1 | 1 | 1 | TECNICO | CHIHUAHUA | 5,395 | 5,004 | 7,913 | 18,312 |
| ✓ | 04033ADM | ADMINISTRATIVOS | 5,407.10 | 4,991.79 | 7,933.32 | 2 | 2 | 2 | TECNICO | CHIHUAHUA | 10,814 | 9,984 | 15,867 | 36,664 |
| ✓ | 04033ADM | ADMINISTRATIVOS | 5,421.33 | 4,524.79 | 6,914.63 | 1 | 1 | 1 | TECNICO | CHIHUAHUA | 5,421 | 4,525 | 6,915 | 16,861 |
| ✓ | 04033ADM | ADMINISTRATIVOS | 5,449.16 | 5,246.17 | 8,210.41 | 1 | 1 | 1 | TECNICO | CHIHUAHUA | 5,449 | 5,246 | 8,210 | 18,906 |
| ✓ | 04033ADM | ADMINISTRATIVOS | 5,562.44 | 5,144.85 | 8,187.99 | 1 | 1 | 1 | TECNICO | CHIHUAHUA | 5,562 | 5,145 | 8,188 | 18,956 |
| ✓ | 04033ADM | ADMINISTRATIVOS | 5,568.81 | 4,925.35 | 7,718.49 | 1 | 1 | 1 | TECNICO | CHIHUAHUA | 5,569 | 4,925 | 7,719 | 18,213 |
| ✓ | 04033ADM | ADMINISTRATIVOS | 5,623.81 | 4,940.77 | 7,993.18 | 1 | 1 | 1 | TECNICO | CHIHUAHUA | 5,624 | 4,941 | 7,993 | 18,558 |
| ✓ | 04033ADM | ADMINISTRATIVOS | 5,630.48 | 5,252.74 | 8,273.89 | 1 | 1 | 1 | TECNICO | CHIHUAHUA | 5,630 | 5,253 | 8,274 | 19,157 |
| ✓ | 04033ADM | ADMINISTRATIVOS | 5,958.88 | 5,305.02 | 8,122.54 | 1 | 1 | 1 | TECNICO | CHIHUAHUA | 5,959 | 5,305 | 8,123 | 19,386 |
| ✓ | 04033ADM | ADMINISTRATIVOS | 6,936.59 | 5,418.20 | 8,508.16 | 1 | 1 | 1 | TECNICO | CHIHUAHUA | 6,936 | 5,418 | 8,508 | 20,862 |
| ✓ | 04033ADM | ADMINISTRATIVOS | 10,338.64 | 4,899.75 | 7,793.54 | 1 | 1 | 1 | TECNICO | CHIHUAHUA | 10,339 | 4,899 | 7,794 | 22,923 |
| ✓ | 04033ADM | ADMINISTRATIVOS | 10,489.74 | 6,635.79 | 8,842.50 | 1 | 1 | 1 | TECNICO | CHIHUAHUA | 10,490 | 6,636 | 8,843 | 25,968 |
| ✓ | 04033ADM | ADMINISTRATIVOS | 2,613.45 | 6,801.73 | 10,207.26 | 1 | 1 | 1 | TECNICO | CD. JUÁREZ | 2,613 | 6,802 | 10,207 | 19,622 |
| ✓ | 04033ADM | ADMINISTRATIVOS | 2,773.08 | - | - | 1 | 0 | 0 | TECNICO | CD. JUÁREZ | 2,773 | 0 | 0 | 2,773 |
| ✓ | 04033ADM | ADMINISTRATIVOS | 5,587.05 | 6,496.42 | 9,790.39 | 1 | 1 | 1 | TECNICO | CD. JUÁREZ | 5,587 | 6,496 | 9,790 | 21,844 |
| ✓ | 04033ADM | ADMINISTRATIVOS | 6,143.76 | 7,644.04 | 11,550.09 | 1 | 1 | 1 | TECNICO | CHIHUAHUA | 6,144 | 7,644 | 11,550 | 25,350 |
| ✓ | 0433AADM | ADMINISTRATIVOS | - | - | 1,121.14 | 0 | 0 | 1 | TECNICO A | CHIHUAHUA | 0 | 0 | 1,121 | 1,121 |
| ✓ | 0433AADM | ADMINISTRATIVOS | - | - | 8,822.45 | 0 | 0 | 1 | TECNICO A | CHIHUAHUA | 0 | 0 | 8,822 | 8,822 |
| ✓ | 0433AADM | ADMINISTRATIVOS | - | 2,380.55 | - | 0 | 1 | 0 | TECNICO A | CHIHUAHUA | 0 | 2,381 | 0 | 2,381 |
| ✓ | 0433AADM | ADMINISTRATIVOS | - | 5,127.65 | 2,253.37 | 0 | 1 | 1 | TECNICO A | CHIHUAHUA | 0 | 5,128 | 2,253 | 7,381 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 736.35 | - | - | 1 | 0 | 0 | TECNICO A | CHIHUAHUA | 736 | 0 | 0 | 736 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 2,868.27 | - | - | 1 | 0 | 0 | TECNICO A | CHIHUAHUA | 2,868 | 0 | 0 | 2,868 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 3,012.99 | 6,003.54 | 9,270.68 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 3,013 | 6,004 | 9,271 | 18,287 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 4,554.25 | - | - | 1 | 0 | 0 | TECNICO A | CHIHUAHUA | 4,554 | 0 | 0 | 4,554 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 4,707.55 | 5,127.65 | 2,253.37 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 4,708 | 5,128 | 2,253 | 12,089 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 4,903.50 | 5,356.55 | 7,932.70 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 4,904 | 5,357 | 7,933 | 18,193 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 5,416.48 | 6,277.24 | 9,350.81 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 5,416 | 6,277 | 9,351 | 21,044 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 5,762.95 | 6,277.24 | 10,153.51 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 5,763 | 6,277 | 10,154 | 22,194 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 6,006.52 | 6,542.53 | 10,484.58 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 6,007 | 6,543 | 10,485 | 23,034 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 6,068.58 | 6,409.89 | 9,422.98 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 6,069 | 6,410 | 9,423 | 21,901 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 6,195.58 | 6,524.34 | 10,413.25 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 6,196 | 6,524 | 10,413 | 23,133 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 6,230.44 | 5,746.66 | 9,160.34 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 6,230 | 5,747 | 9,160 | 21,137 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 6,253.47 | 6,988.64 | 8,822.45 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 6,253 | 6,989 | 8,822 | 23,053 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 6,307.90 | 6,719.40 | 10,778.86 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 6,308 | 6,719 | 10,779 | 23,806 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 6,665.86 | 6,524.34 | 10,413.25 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 6,666 | 6,524 | 10,413 | 23,803 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 6,733.53 | 6,210.92 | 9,932.81 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 6,734 | 6,211 | 9,933 | 22,877 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 6,808.39 | 6,068.92 | 10,043.18 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 6,808 | 6,067 | 10,043 | 22,915 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 6,965.76 | 13,094.60 | 9,932.81 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 6,966 | 13,095 | 9,933 | 26,054 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 6,916.57 | 8,775.17 | 10,819.92 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 6,917 | 8,776 | 10,820 | 24,512 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 7,018.20 | 6,896.25 | 11,073.13 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 7,018 | 6,896 | 11,073 | 24,988 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 7,087.95 | 6,343.56 | 10,400.20 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 7,088 | 6,344 | 10,400 | 23,832 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 7,087.95 | 6,343.56 | 12,112.71 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 7,088 | 6,344 | 12,113 | 25,544 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 7,126.56 | 6,833.85 | 10,624.41 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 7,127 | 6,834 | 10,624 | 24,585 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 7,154.30 | 7,631.86 | 10,925.98 | 2 | 2 | 2 | TECNICO A | CHIHUAHUA | 14,309 | 15,268 | 21,852 | 40,429 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 7,236.08 | 6,476.21 | 10,374.22 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 7,236 | 6,476 | 10,374 | 24,087 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 7,244.39 | 6,737.16 | 10,714.79 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 7,244 | 6,737 | 10,715 | 24,696 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 7,269.90 | 6,787.63 | 10,210.75 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 7,270 | 6,788 | 10,211 | 24,268 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 7,298.28 | 6,476.21 | 10,374.22 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 7,298 | 6,476 | 10,374 | 24,147 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 7,310.15 | 6,536.63 | 10,461.58 | 2 | 2 | 2 | TECNICO A | CHIHUAHUA | 14,620 | 13,073 | 20,969 | 48,662 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 7,345.95 | 6,289.71 | 10,374.22 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 7,346 | 6,290 | 10,374 | 23,990 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 7,408.90 | 6,630.96 | 10,631.71 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 7,409 | 6,631 | 10,632 | 24,672 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 7,492.49 | 6,291.10 | 10,013.65 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 7,492 | 6,291 | 10,014 | 23,797 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 7,606.41 | 6,807.82 | 10,925.98 | 2 | 2 | 2 | TECNICO A | CHIHUAHUA | 15,213 | 13,616 | 21,852 | 50,680 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 7,633.05 | 6,640.76 | 10,970.06 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 7,633 | 6,641 | 10,970 | 25,244 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 7,902.67 | 7,073.11 | 11,367.40 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 7,903 | 7,073 | 11,367 | 26,343 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 8,100.18 | 7,249.98 | 11,661.68 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 8,100 | 7,250 | 11,662 | 27,012 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 8,115.35 | 6,865.90 | 10,970.06 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 8,115 | 6,866 | 10,970 | 25,951 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 8,120.22 | 6,255.59 | 10,002.69 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 8,120 | 6,256 | 10,003 | 25,379 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 9,986.20 | 9,256.79 | 12,785.53 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 9,986 | 9,257 | 12,786 | 32,029 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 11,312.36 | 7,583.09 | 10,895.13 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 11,312 | 7,583 | 10,895 | 29,781 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 13,107.38 | 6,719.82 | 10,778.86 | 1 | 1 | 1 | TECNICO A | CHIHUAHUA | 13,107 | 6,719 | 10,778 | 30,604 |
| ✓ | 0433AADM | ADMINISTRATIVOS | 7,947.49 | 7,809.62 | 12,187.76 | 1 | 1 | 1 | TECNICO A | CD. JUÁREZ | 7,947 | 7,810 | 12,188 | 27,945 |
| ✓ | 0433AADM | ADMINISTRATIVOS | | | | | | | | | | | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

La información presentada es acumulada al periodo que se reporta

Periodo del 01 de enero al 31 de marzo de 2024

| Fracción II | | | | | | | | | | PRIMER TRIMESTRE 2024 | | | | |
|--|-----------|------------------|------------------------------|----------|-----------|------------------|---------|-------|-------------------------|-------------------------------------|-------------------------------------|---------|--------|-----------------------|
| Estructura de la Plantilla (Desagregada) | | | | | | | | | | Costo total de la plantilla (Pesos) | | | | |
| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | Acumulado ene. a mzo. |
| | | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | Enero | Febrero | Marzo | |
| U. A. de Chihuahua | 0435AADM | ADMINISTRATIVOS | 121.94 | 172.59 | 161.72 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 122 | 173 | 162 | 456 |
| | 0435AADM | ADMINISTRATIVOS | 136.53 | 218.85 | 228.98 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 137 | 219 | 226 | 581 |
| | 0435AADM | ADMINISTRATIVOS | 142.19 | - | - | 1 | 0 | 0 | VIGILANTE A | CHIHUAHUA | 142 | 0 | 0 | 142 |
| | 0435AADM | ADMINISTRATIVOS | 146.33 | - | - | 1 | 0 | 0 | VIGILANTE A | CHIHUAHUA | 146 | 0 | 0 | 146 |
| | 0435AADM | ADMINISTRATIVOS | 146.40 | - | - | 1 | 0 | 0 | VIGILANTE A | CHIHUAHUA | 146 | 0 | 0 | 146 |
| | 0435AADM | ADMINISTRATIVOS | 170.71 | - | - | 4 | 0 | 0 | VIGILANTE A | CHIHUAHUA | 683 | 0 | 0 | 683 |
| | 0435AADM | ADMINISTRATIVOS | 170.71 | - | 1,556.20 | 1 | 0 | 1 | VIGILANTE A | CHIHUAHUA | 171 | 0 | 1,556 | 1,727 |
| | 0435AADM | ADMINISTRATIVOS | 170.71 | 171.80 | - | 1 | 1 | 0 | VIGILANTE A | CHIHUAHUA | 171 | 172 | 0 | 343 |
| | 0435AADM | ADMINISTRATIVOS | 190.07 | 294.76 | 126.54 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 190 | 295 | 130 | 614 |
| | 0435AADM | ADMINISTRATIVOS | 243.91 | 1,221.78 | 397.98 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 244 | 1,222 | 398 | 1,864 |
| | 0435AADM | ADMINISTRATIVOS | 258.55 | 368.07 | 322.89 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 259 | 368 | 323 | 950 |
| | 0435AADM | ADMINISTRATIVOS | 268.31 | - | - | 2 | 0 | 0 | VIGILANTE A | CHIHUAHUA | 537 | 0 | 0 | 537 |
| | 0435AADM | ADMINISTRATIVOS | 294.15 | - | - | 1 | 0 | 0 | VIGILANTE A | CHIHUAHUA | 294 | 0 | 0 | 294 |
| | 0435AADM | ADMINISTRATIVOS | 317.78 | - | 445.79 | 1 | 0 | 1 | VIGILANTE A | CHIHUAHUA | 318 | 0 | 446 | 764 |
| | 0435AADM | ADMINISTRATIVOS | 319.52 | 294.76 | 322.89 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 320 | 295 | 323 | 939 |
| | 0435AADM | ADMINISTRATIVOS | 341.43 | - | - | 3 | 0 | 0 | VIGILANTE A | CHIHUAHUA | 1,024 | 0 | 0 | 1,024 |
| | 0435AADM | ADMINISTRATIVOS | 341.43 | - | 979.95 | 1 | 0 | 1 | VIGILANTE A | CHIHUAHUA | 341 | 0 | 980 | 1,321 |
| | 0435AADM | ADMINISTRATIVOS | 357.56 | 2,469.32 | 1,723.50 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 358 | 2,469 | 1,724 | 4,550 |
| | 0435AADM | ADMINISTRATIVOS | 489.59 | 294.76 | 258.12 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 481 | 295 | 258 | 1,033 |
| | 0435AADM | ADMINISTRATIVOS | 516.28 | 586.44 | 644.57 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 516 | 586 | 645 | 1,749 |
| | 0435AADM | ADMINISTRATIVOS | 611.93 | 3,446.68 | 1,011.05 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 612 | 3,447 | 1,011 | 5,069 |
| | 0435AADM | ADMINISTRATIVOS | 631.45 | 978.44 | 1,649.97 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 631 | 978 | 1,650 | 3,260 |
| | 0435AADM | ADMINISTRATIVOS | 675.56 | 3,079.25 | - | 1 | 1 | 0 | VIGILANTE A | CHIHUAHUA | 676 | 3,079 | 0 | 3,755 |
| | 0435AADM | ADMINISTRATIVOS | 715.10 | 1,764.02 | 2,765.46 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 715 | 1,764 | 2,765 | 5,245 |
| | 0435AADM | ADMINISTRATIVOS | 782.65 | 3,249.28 | - | 1 | 1 | 0 | VIGILANTE A | CHIHUAHUA | 783 | 3,249 | 0 | 4,032 |
| | 0435AADM | ADMINISTRATIVOS | 864.67 | - | - | 1 | 0 | 0 | VIGILANTE A | CHIHUAHUA | 865 | 0 | 0 | 865 |
| | 0435AADM | ADMINISTRATIVOS | 866.51 | - | - | 1 | 0 | 0 | VIGILANTE A | CHIHUAHUA | 867 | 0 | 0 | 867 |
| | 0435AADM | ADMINISTRATIVOS | 1,378.77 | 978.44 | 792.57 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 1,379 | 978 | 793 | 3,150 |
| | 0435AADM | ADMINISTRATIVOS | 1,394.57 | - | - | 1 | 0 | 0 | VIGILANTE A | CHIHUAHUA | 1,395 | 0 | 0 | 1,395 |
| | 0435AADM | ADMINISTRATIVOS | 1,702.04 | 610.94 | 1,906.38 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 1,702 | 611 | 1,906 | 4,219 |
| | 0435AADM | ADMINISTRATIVOS | 1,743.97 | 726.94 | 1,253.60 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 1,744 | 727 | 1,254 | 3,725 |
| | 0435AADM | ADMINISTRATIVOS | 1,821.45 | 1,389.32 | 2,819.14 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 1,821 | 1,389 | 2,819 | 6,029 |
| | 0435AADM | ADMINISTRATIVOS | 1,949.01 | - | - | 1 | 0 | 0 | VIGILANTE A | CHIHUAHUA | 1,949 | 0 | 0 | 1,949 |
| | 0435AADM | ADMINISTRATIVOS | 2,170.68 | - | - | 1 | 0 | 0 | VIGILANTE A | CHIHUAHUA | 2,171 | 0 | 0 | 2,171 |
| | 0435AADM | ADMINISTRATIVOS | 2,216.13 | 1,833.39 | 1,820.10 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 2,216 | 1,833 | 1,820 | 5,870 |
| | 0435AADM | ADMINISTRATIVOS | 2,228.75 | - | - | 1 | 0 | 0 | VIGILANTE A | CHIHUAHUA | 2,229 | 0 | 0 | 2,229 |
| | 0435AADM | ADMINISTRATIVOS | 2,240.26 | - | 1,363.92 | 1 | 0 | 1 | VIGILANTE A | CHIHUAHUA | 2,241 | 0 | 1,364 | 3,605 |
| | 0435AADM | ADMINISTRATIVOS | 2,363.37 | 1,694.36 | 3,055.01 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 2,363 | 1,694 | 3,055 | 7,113 |
| | 0435AADM | ADMINISTRATIVOS | 2,374.85 | 5,812.98 | 9,455.25 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 2,375 | 5,813 | 9,455 | 17,643 |
| | 0435AADM | ADMINISTRATIVOS | 2,386.59 | - | - | 1 | 0 | 0 | VIGILANTE A | CHIHUAHUA | 2,387 | 0 | 0 | 2,387 |
| | 0435AADM | ADMINISTRATIVOS | 2,482.97 | 537.35 | 832.59 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 2,483 | 537 | 833 | 3,853 |
| | 0435AADM | ADMINISTRATIVOS | 2,512.04 | - | - | 1 | 0 | 0 | VIGILANTE A | CHIHUAHUA | 2,512 | 0 | 0 | 2,512 |
| | 0435AADM | ADMINISTRATIVOS | 2,598.12 | 5,887.05 | 9,400.22 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 2,598 | 5,887 | 9,400 | 17,888 |
| | 0435AADM | ADMINISTRATIVOS | 2,603.83 | - | - | 1 | 0 | 0 | VIGILANTE A | CHIHUAHUA | 2,604 | 0 | 0 | 2,604 |
| | 0435AADM | ADMINISTRATIVOS | 2,853.54 | - | - | 1 | 0 | 0 | VIGILANTE A | CHIHUAHUA | 2,854 | 0 | 0 | 2,854 |
| | 0435AADM | ADMINISTRATIVOS | 2,865.25 | - | - | 2 | 0 | 0 | VIGILANTE A | CHIHUAHUA | 5,731 | 0 | 0 | 5,731 |
| | 0435AADM | ADMINISTRATIVOS | 2,889.56 | - | - | 1 | 0 | 0 | VIGILANTE A | CHIHUAHUA | 2,890 | 0 | 0 | 2,890 |
| | 0435AADM | ADMINISTRATIVOS | 2,901.97 | 5,594.78 | 9,768.20 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 2,902 | 5,595 | 9,769 | 18,265 |
| | 0435AADM | ADMINISTRATIVOS | 2,970.79 | 1,537.43 | 1,541.48 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 2,971 | 1,537 | 1,541 | 6,050 |
| | 0435AADM | ADMINISTRATIVOS | 3,057.80 | - | - | 1 | 0 | 0 | VIGILANTE A | CHIHUAHUA | 3,058 | 0 | 0 | 3,058 |
| | 0435AADM | ADMINISTRATIVOS | 3,105.30 | - | - | 1 | 0 | 0 | VIGILANTE A | CHIHUAHUA | 3,105 | 0 | 0 | 3,105 |
| | 0435AADM | ADMINISTRATIVOS | 3,206.69 | - | - | 1 | 0 | 0 | VIGILANTE A | CHIHUAHUA | 3,207 | 0 | 0 | 3,207 |
| | 0435AADM | ADMINISTRATIVOS | 3,233.55 | - | - | 1 | 0 | 0 | VIGILANTE A | CHIHUAHUA | 3,234 | 0 | 0 | 3,234 |
| | 0435AADM | ADMINISTRATIVOS | 3,286.85 | - | - | 1 | 0 | 0 | VIGILANTE A | CHIHUAHUA | 3,287 | 0 | 0 | 3,287 |
| | 0435AADM | ADMINISTRATIVOS | 3,417.17 | 1,221.78 | 2,265.73 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 3,417 | 1,222 | 2,266 | 6,905 |
| | 0435AADM | ADMINISTRATIVOS | 3,431.32 | 1,848.52 | 2,578.80 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 3,431 | 1,849 | 2,579 | 7,859 |
| | 0435AADM | ADMINISTRATIVOS | 3,513.71 | - | - | 1 | 0 | 0 | VIGILANTE A | CHIHUAHUA | 3,514 | 0 | 0 | 3,514 |
| | 0435AADM | ADMINISTRATIVOS | 3,751.73 | 2,075.53 | 2,406.68 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 3,752 | 2,076 | 2,407 | 8,234 |
| | 0435AADM | ADMINISTRATIVOS | 4,416.12 | 5,423.94 | 7,864.12 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 4,417 | 5,424 | 7,865 | 17,711 |
| | 0435AADM | ADMINISTRATIVOS | 4,707.55 | 5,420.90 | 6,674.06 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 4,708 | 5,421 | 6,675 | 16,808 |
| | 0435AADM | ADMINISTRATIVOS | 4,996.43 | 5,746.79 | 8,806.80 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 4,996 | 5,747 | 8,807 | 19,550 |
| | 0435AADM | ADMINISTRATIVOS | 5,057.20 | 7,169.88 | 8,821.25 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 5,057 | 7,170 | 8,821 | 21,048 |
| | 0435AADM | ADMINISTRATIVOS | 5,311.07 | 6,511.79 | 10,175.10 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 5,311 | 6,512 | 10,175 | 21,998 |
| | 0435AADM | ADMINISTRATIVOS | 5,363.97 | 5,463.18 | 8,647.58 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 5,364 | 5,463 | 8,648 | 19,475 |
| | 0435AADM | ADMINISTRATIVOS | 5,511.40 | 6,071.95 | 8,607.75 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 5,511 | 6,072 | 8,608 | 21,133 |
| | 0435AADM | ADMINISTRATIVOS | 5,568.16 | 6,159.41 | 10,145.34 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 5,568 | 6,159 | 10,145 | 21,483 |
| | 0435AADM | ADMINISTRATIVOS | 5,580.29 | 6,078.27 | 9,793.31 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 5,580 | 6,078 | 9,793 | 21,872 |
| | 0435AADM | ADMINISTRATIVOS | 5,606.92 | 6,144.60 | 8,822.45 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 5,607 | 6,145 | 8,823 | 21,562 |
| | 0435AADM | ADMINISTRATIVOS | 5,714.54 | 6,506.07 | 9,731.29 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 5,715 | 6,506 | 9,731 | 21,962 |
| | 0435AADM | ADMINISTRATIVOS | 5,760.82 | - | - | 1 | 0 | 0 | VIGILANTE A | CHIHUAHUA | 5,761 | 0 | 0 | 5,761 |
| | 0435AADM | ADMINISTRATIVOS | 5,902.90 | 5,612.03 | 8,777.09 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 5,903 | 5,612 | 8,777 | 19,292 |
| | 0435AADM | ADMINISTRATIVOS | 5,956.94 | 5,952.62 | 9,381.05 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 5,957 | 5,953 | 9,381 | 21,291 |
| | 0435AADM | ADMINISTRATIVOS | 5,971.17 | 6,175.80 | 9,574.40 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 5,971 | 6,176 | 9,574 | 21,721 |
| | 0435AADM | ADMINISTRATIVOS | 5,976.97 | 5,569.42 | 8,724.43 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 5,977 | 5,569 | 8,724 | 20,271 |
| | 0435AADM | ADMINISTRATIVOS | 5,983.57 | 5,879.31 | 9,381.05 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 5,984 | 5,879 | 9,381 | 21,244 |
| | 0435AADM | ADMINISTRATIVOS | 6,038.52 | 5,746.86 | 6,160.34 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 6,039 | 5,747 | 6,161 | 19,950 |
| | 0435AADM | ADMINISTRATIVOS | 6,125.00 | 5,481.37 | 8,718.92 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 6,125 | 5,481 | 8,719 | 20,325 |
| | 0435AADM | ADMINISTRATIVOS | 6,193.24 | 5,941.29 | 9,390.55 | 1 | 1 | 1 | VIGILANTE A | CHIHUAHUA | 6,193 | 5,941 | 9,391 | 21,525 |
| | 0435AADM | ADMINISTRATIVOS | 6,457.56 | | | | | | | | | | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

La información presentada es acumulada al periodo que se reporta

Periodo del 01 de enero al 31 de marzo de 2024

| Fracción II | | | | | | | | | | PRIMER TRIMESTRE 2024 | | | | |
|--|-----------|------------------|------------------------------|-----------|-----------|------------------|---------|-------|-------------------------|-------------------------------------|-------------------------------------|---------|--------|-----------------------|
| Estructura de la Plantilla (Desagregada) | | | | | | | | | | Costo total de la plantilla (Pesos) | | | | |
| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | Acumulado ene. a mzo. |
| | | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | Enero | Febrero | Marzo | |
| U. A. de Chihuahua | 0438ADM | ADMINISTRATIVOS | 7,168.70 | 6,630.96 | 10,631.71 | 1 | 1 | 1 | MULTICOPISTA A | CHIHUAHUA | 7,189 | 6,631 | 10,632 | 24,451 |
| ✓ | 0438ADM | ADMINISTRATIVOS | 8,791.20 | 6,807.82 | 10,925.98 | 1 | 1 | 1 | MULTICOPISTA A | CHIHUAHUA | 8,791 | 6,808 | 10,926 | 26,525 |
| ✓ | 0438ADM | ADMINISTRATIVOS | 8,972.51 | 8,031.09 | 25,828.74 | 1 | 1 | 1 | MULTICOPISTA B | CHIHUAHUA | 8,973 | 8,031 | 25,829 | 42,829 |
| ✓ | 0403ADM | ADMINISTRATIVOS | - | - | 2,868.78 | 0 | 0 | 1 | JARDINERO | CHIHUAHUA | 0 | 0 | 2,869 | 2,869 |
| ✓ | 0403ADM | ADMINISTRATIVOS | - | - | 4,210.09 | 0 | 0 | 1 | JARDINERO | CHIHUAHUA | 0 | 0 | 4,210 | 4,210 |
| ✓ | 0403ADM | ADMINISTRATIVOS | - | 135.91 | - | 0 | 1 | 0 | JARDINERO | CHIHUAHUA | 0 | 136 | 0 | 136 |
| ✓ | 0403ADM | ADMINISTRATIVOS | - | 2,038.68 | 4,764.86 | 0 | 1 | 1 | JARDINERO | CHIHUAHUA | 0 | 2,039 | 4,765 | 6,804 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 116.35 | 134.51 | - | 1 | 1 | 0 | JARDINERO | CHIHUAHUA | 116 | 135 | 0 | 251 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 1,288.43 | 4,191.58 | 6,088.77 | 1 | 1 | 1 | JARDINERO | CHIHUAHUA | 1,288 | 4,175 | 6,086 | 11,549 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 2,232.90 | 4,672.55 | 7,297.03 | 1 | 1 | 1 | JARDINERO | CHIHUAHUA | 2,233 | 4,673 | 7,297 | 14,202 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 2,392.90 | - | - | 1 | 0 | 0 | JARDINERO | CHIHUAHUA | 2,393 | 0 | 0 | 2,393 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 3,929.68 | 4,328.53 | 6,640.46 | 1 | 1 | 1 | JARDINERO | CHIHUAHUA | 3,930 | 4,329 | 6,640 | 14,899 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 4,022.19 | 4,430.58 | 7,084.41 | 1 | 1 | 1 | JARDINERO | CHIHUAHUA | 4,022 | 4,431 | 7,084 | 15,537 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 4,053.12 | 4,472.74 | 7,017.95 | 1 | 1 | 1 | JARDINERO | CHIHUAHUA | 4,053 | 4,473 | 7,018 | 15,544 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 4,109.78 | 3,985.90 | 6,894.22 | 1 | 1 | 1 | JARDINERO A | CHIHUAHUA | 4,110 | 3,986 | 6,894 | 14,990 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 4,114.70 | 4,583.63 | 7,254.19 | 1 | 1 | 1 | JARDINERO | CHIHUAHUA | 4,115 | 4,584 | 7,254 | 15,953 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 4,310.65 | 4,206.23 | 6,829.74 | 1 | 1 | 1 | JARDINERO | CHIHUAHUA | 4,311 | 4,206 | 6,830 | 15,347 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 4,310.65 | 5,480.70 | 6,914.63 | 1 | 1 | 1 | JARDINERO | CHIHUAHUA | 4,311 | 5,481 | 6,915 | 16,706 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 4,342.14 | 4,654.13 | 7,593.75 | 1 | 1 | 1 | JARDINERO | CHIHUAHUA | 4,342 | 4,654 | 7,594 | 16,590 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 4,438.40 | 4,736.70 | 7,508.86 | 1 | 1 | 1 | JARDINERO | CHIHUAHUA | 4,438 | 4,737 | 7,509 | 16,684 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 4,443.33 | 1,435.40 | - | 1 | 1 | 0 | JARDINERO | CHIHUAHUA | 4,443 | 1,435 | 0 | 5,878 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 4,486.13 | 4,787.71 | 7,384.39 | 1 | 1 | 1 | JARDINERO | CHIHUAHUA | 4,486 | 4,788 | 7,384 | 16,658 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 4,526.53 | 4,175.48 | 6,326.61 | 1 | 1 | 1 | JARDINERO | CHIHUAHUA | 4,526 | 4,175 | 6,327 | 15,029 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 4,527.53 | 4,688.08 | 7,403.56 | 1 | 1 | 1 | JARDINERO | CHIHUAHUA | 4,528 | 4,688 | 7,404 | 16,629 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 4,577.11 | 4,736.70 | 7,508.86 | 2 | 2 | 2 | JARDINERO | CHIHUAHUA | 9,154 | 9,473 | 15,018 | 33,645 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 4,581.55 | 4,889.75 | 7,761.54 | 1 | 1 | 1 | JARDINERO | CHIHUAHUA | 4,582 | 4,890 | 7,764 | 17,254 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 4,626.29 | 4,787.71 | 7,593.75 | 1 | 1 | 1 | JARDINERO | CHIHUAHUA | 4,626 | 4,788 | 7,594 | 17,008 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 4,769.42 | 4,634.65 | 7,339.08 | 1 | 1 | 1 | JARDINERO | CHIHUAHUA | 4,769 | 4,635 | 7,339 | 16,743 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 4,826.44 | 7,422.47 | 7,530.28 | 1 | 1 | 1 | JARDINERO | CHIHUAHUA | 4,826 | 7,422 | 7,530 | 19,779 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 4,850.78 | 6,921.21 | 7,463.82 | 1 | 1 | 1 | JARDINERO | CHIHUAHUA | 4,851 | 6,921 | 7,464 | 19,236 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 4,856.73 | 4,481.59 | 7,084.41 | 1 | 1 | 1 | JARDINERO | CHIHUAHUA | 4,857 | 4,482 | 7,084 | 16,423 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 4,856.75 | 4,481.59 | 6,953.11 | 1 | 1 | 1 | JARDINERO | CHIHUAHUA | 4,857 | 4,482 | 6,953 | 16,860 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 4,886.08 | 4,634.65 | 7,339.08 | 1 | 1 | 1 | JARDINERO | CHIHUAHUA | 4,887 | 4,635 | 7,339 | 16,860 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 4,888.56 | 4,789.63 | 7,559.64 | 1 | 1 | 1 | JARDINERO | CHIHUAHUA | 4,889 | 4,790 | 7,560 | 17,238 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 4,900.39 | 4,644.74 | 7,573.34 | 1 | 1 | 1 | JARDINERO | CHIHUAHUA | 4,900 | 4,645 | 7,573 | 17,118 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 4,906.63 | 4,787.71 | 7,593.75 | 1 | 1 | 1 | JARDINERO | CHIHUAHUA | 4,907 | 4,788 | 7,594 | 17,288 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 4,966.81 | 4,583.63 | 7,254.19 | 1 | 1 | 1 | JARDINERO | CHIHUAHUA | 4,967 | 4,584 | 7,254 | 16,805 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 5,021.85 | 4,634.65 | 7,339.08 | 1 | 1 | 1 | JARDINERO | CHIHUAHUA | 5,022 | 4,635 | 7,339 | 16,996 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 5,119.82 | 17,764.35 | 7,676.67 | 1 | 1 | 1 | JARDINERO | CHIHUAHUA | 5,120 | 17,764 | 7,677 | 30,561 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 5,131.92 | 4,736.70 | 7,508.86 | 1 | 1 | 1 | JARDINERO | CHIHUAHUA | 5,132 | 4,737 | 7,509 | 17,377 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 5,464.19 | 4,641.82 | 7,293.53 | 1 | 1 | 1 | JARDINERO | CHIHUAHUA | 5,464 | 4,642 | 7,294 | 17,400 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 5,742.61 | 4,730.13 | 7,445.39 | 1 | 1 | 1 | JARDINERO | CHIHUAHUA | 5,743 | 4,730 | 7,446 | 17,918 |
| ✓ | 0403ADM | ADMINISTRATIVOS | 6,220.56 | 5,607.32 | 8,088.21 | 1 | 1 | 1 | JARDINERO | CHIHUAHUA | 6,221 | 5,607 | 8,088 | 19,916 |
| ✓ | 0439ADM | ADMINISTRATIVOS | 6,087.70 | 6,630.96 | 10,631.71 | 1 | 1 | 1 | JARDINERO A | CHIHUAHUA | 6,088 | 6,631 | 10,632 | 23,350 |
| ✓ | 0439ADM | ADMINISTRATIVOS | 6,240.11 | 6,521.24 | 11,661.68 | 1 | 1 | 1 | JARDINERO A | CHIHUAHUA | 6,240 | 6,521 | 11,662 | 24,423 |
| ✓ | 0439ADM | ADMINISTRATIVOS | 6,666.59 | 6,343.56 | 10,153.51 | 1 | 1 | 1 | JARDINERO A | CHIHUAHUA | 6,667 | 6,344 | 10,154 | 23,164 |
| ✓ | 0439ADM | ADMINISTRATIVOS | 6,733.53 | 6,210.92 | 9,932.81 | 1 | 1 | 1 | JARDINERO A | CHIHUAHUA | 6,734 | 6,211 | 9,933 | 22,877 |
| ✓ | 0439ADM | ADMINISTRATIVOS | 6,748.33 | 6,630.96 | 9,932.81 | 1 | 1 | 1 | JARDINERO A | CHIHUAHUA | 6,748 | 6,631 | 9,933 | 23,441 |
| ✓ | 0439ADM | ADMINISTRATIVOS | 6,805.39 | 8,277.24 | 10,043.16 | 2 | 2 | 2 | JARDINERO A | CHIHUAHUA | 13,611 | 12,554 | 20,086 | 46,252 |
| ✓ | 0439ADM | ADMINISTRATIVOS | 6,877.27 | 6,343.56 | 10,153.51 | 1 | 1 | 1 | JARDINERO A | CHIHUAHUA | 6,877 | 6,344 | 10,154 | 23,374 |
| ✓ | 0439ADM | ADMINISTRATIVOS | 6,917.10 | 6,224.77 | 9,903.31 | 1 | 1 | 1 | JARDINERO A | CHIHUAHUA | 6,917 | 6,225 | 9,903 | 23,045 |
| ✓ | 0439ADM | ADMINISTRATIVOS | 7,284.52 | 6,494.26 | 10,778.86 | 1 | 1 | 1 | JARDINERO A | CHIHUAHUA | 7,285 | 6,494 | 10,779 | 24,558 |
| ✓ | 0439ADM | ADMINISTRATIVOS | 7,346.97 | 5,945.63 | 9,491.40 | 1 | 1 | 1 | JARDINERO A | CHIHUAHUA | 7,349 | 5,946 | 9,491 | 22,786 |
| ✓ | 0439ADM | ADMINISTRATIVOS | 7,408.90 | 7,655.09 | 10,631.71 | 1 | 1 | 1 | JARDINERO A | CHIHUAHUA | 7,409 | 7,656 | 10,632 | 24,465 |
| ✓ | 0439ADM | ADMINISTRATIVOS | 7,606.41 | 6,807.82 | 10,925.98 | 1 | 1 | 1 | JARDINERO A | CHIHUAHUA | 7,606 | 6,808 | 10,926 | 25,340 |
| ✓ | 0439ADM | ADMINISTRATIVOS | 7,803.91 | 6,984.69 | 11,220.26 | 1 | 1 | 1 | JARDINERO A | CHIHUAHUA | 7,804 | 6,985 | 11,220 | 26,009 |
| ✓ | 0439ADM | ADMINISTRATIVOS | 9,893.49 | 9,352.14 | 15,044.13 | 1 | 1 | 1 | JARDINERO A | CD. JUÁREZ | 9,893 | 9,352 | 15,044 | 34,290 |
| ✓ | 0439ADM | ADMINISTRATIVOS | 9,929.44 | 9,072.51 | 15,175.62 | 1 | 1 | 1 | JARDINERO B | CHIHUAHUA | 9,929 | 9,073 | 15,176 | 33,178 |
| ✓ | 0404ADM | ADMINISTRATIVOS | 4,294.03 | 4,468.07 | 6,957.48 | 1 | 1 | 1 | ENCARGADO DEL ORDEN | CHIHUAHUA | 4,294 | 4,468 | 6,957 | 15,720 |
| ✓ | 0404ADM | ADMINISTRATIVOS | 7,497.80 | 6,542.53 | 10,631.71 | 1 | 1 | 1 | ENCARGADO DEL ORDEN A | CHIHUAHUA | 7,498 | 6,543 | 10,632 | 24,672 |
| ✓ | 0404ADM | ADMINISTRATIVOS | - | 2,314.59 | 6,813.63 | 0 | 1 | 1 | ALBAÑIL | CHIHUAHUA | 0 | 2,315 | 6,814 | 9,128 |
| ✓ | 0404ADM | ADMINISTRATIVOS | 4,180.68 | 2,290.83 | - | 1 | 1 | 0 | ALBAÑIL | CHIHUAHUA | 4,181 | 2,291 | 0 | 6,472 |
| ✓ | 0404ADM | ADMINISTRATIVOS | 4,892.18 | 5,209.65 | 8,581.47 | 1 | 1 | 1 | ALBAÑIL | CHIHUAHUA | 4,892 | 5,210 | 8,581 | 18,683 |
| ✓ | 0404ADM | ADMINISTRATIVOS | 5,158.98 | 5,684.57 | 9,077.17 | 1 | 1 | 1 | ALBAÑIL | CHIHUAHUA | 5,159 | 5,685 | 9,077 | 19,915 |
| ✓ | 0404ADM | ADMINISTRATIVOS | 6,320.15 | 6,208.11 | 6,959.52 | 1 | 1 | 1 | ALBAÑIL | CHIHUAHUA | 6,320 | 6,208 | 6,959 | 21,820 |
| ✓ | 0404ADM | ADMINISTRATIVOS | 10,215.16 | 8,640.02 | 9,894.41 | 1 | 1 | 1 | ALBAÑIL | CHIHUAHUA | 10,215 | 8,640 | 9,894 | 28,750 |
| ✓ | 0441ADM | ADMINISTRATIVOS | 7,852.90 | 7,243.93 | 11,633.33 | 1 | 1 | 1 | ALBAÑIL A | CHIHUAHUA | 7,853 | 7,244 | 11,632 | 26,729 |
| ✓ | 0441ADM | ADMINISTRATIVOS | 8,007.93 | 7,167.42 | 15,149.77 | 1 | 1 | 1 | ALBAÑIL A | CHIHUAHUA | 8,008 | 7,167 | 15,150 | 30,325 |
| ✓ | 0441ADM | ADMINISTRATIVOS | 10,854.43 | 11,026.26 | 17,877.39 | 1 | 1 | 1 | ALBAÑIL B | CHIHUAHUA | 10,854 | 11,026 | 17,877 | 39,758 |
| ✓ | 0441ADM | ADMINISTRATIVOS | 16,790.13 | 11,455.81 | 19,466.29 | 1 | 1 | 1 | ALBAÑIL B | CHIHUAHUA | 16,790 | 11,456 | 19,466 | 49,712 |
| ✓ | 0404ADM | ADMINISTRATIVOS | - | - | 118.84 | 0 | 0 | 1 | AUXILIAR INTERDENCIA | CHIHUAHUA | 0 | 0 | 119 | 119 |
| ✓ | 0404ADM | ADMINISTRATIVOS | - | - | 177.39 | 0 | 0 | 1 | AUXILIAR INTERDENCIA | CHIHUAHUA | 0 | 0 | 177 | 177 |
| ✓ | 0404ADM | ADMINISTRATIVOS | - | - | 237.68 | 0 | 0 | 3 | AUXILIAR INTERDENCIA | CHIHUAHUA | 0 | 0 | 713 | 713 |
| ✓ | 0404ADM | ADMINISTRATIVOS | - | | | | | | | | | | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

La información presentada es acumulada al periodo que se reporta

Periodo del 01 de enero al 31 de marzo de 2024

| Fracción II | | | | | | | | | | PRIMER TRIMESTRE 2024 | | | | |
|--|-----------|------------------|------------------------------|------------|----------|------------------|---------|-------|-------------------------|-----------------------|-------------------------------------|---------|-------|-----------------------|
| Estructura de la Plantilla (Desagregada) | | | | | | | | | | | | | | |
| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | Enero | Febrero | Marzo | Acumulado ene. a mzo. |
| U. A. de Chihuahua | 04043ADM | ADMINISTRATIVOS | 412.86 | - | - | 1 | 0 | 0 | AUXILIAR INTENDENCIA | CHIHUAHUA | 413 | 0 | 0 | 413 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 534.45 | - | - | 1 | 0 | 0 | AUXILIAR INTENDENCIA | CHIHUAHUA | 534 | 0 | 0 | 534 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 581.74 | 943.01 | - | 1 | 1 | 0 | AUXILIAR INTENDENCIA | CHIHUAHUA | 582 | 943 | 0 | 1,525 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 612.70 | - | - | 1 | 0 | 0 | AUXILIAR INTENDENCIA | CHIHUAHUA | 613 | 0 | 0 | 613 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 653.31 | - | - | 1 | 0 | 0 | AUXILIAR INTENDENCIA | CHIHUAHUA | 653 | 0 | 0 | 653 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 740.42 | - | - | 1 | 0 | 0 | AUXILIAR INTENDENCIA | CHIHUAHUA | 740 | 0 | 0 | 740 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 822.78 | - | 594.20 | 1 | 0 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 823 | 0 | 594 | 1,417 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 1,146.84 | - | - | 1 | 0 | 0 | AUXILIAR INTENDENCIA | CHIHUAHUA | 1,147 | 0 | 0 | 1,147 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 1,245.26 | - | - | 1 | 0 | 0 | AUXILIAR INTENDENCIA | CHIHUAHUA | 1,246 | 0 | 0 | 1,246 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 1,269.70 | - | - | 1 | 0 | 0 | AUXILIAR INTENDENCIA | CHIHUAHUA | 1,270 | 0 | 0 | 1,270 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 1,529.12 | - | - | 2 | 0 | 0 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,058 | 0 | 0 | 3,058 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 1,582.59 | - | - | 1 | 0 | 0 | AUXILIAR INTENDENCIA | CHIHUAHUA | 1,583 | 0 | 0 | 1,583 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 1,605.58 | - | - | 1 | 0 | 0 | AUXILIAR INTENDENCIA | CHIHUAHUA | 1,606 | 0 | 0 | 1,606 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 1,682.04 | - | - | 1 | 0 | 0 | AUXILIAR INTENDENCIA | CHIHUAHUA | 1,682 | 0 | 0 | 1,682 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 1,745.21 | 4,056.43 | - | 1 | 1 | 0 | AUXILIAR INTENDENCIA | CHIHUAHUA | 1,745 | 4,056 | 0 | 5,802 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 1,827.51 | - | - | 1 | 0 | 0 | AUXILIAR INTENDENCIA | CHIHUAHUA | 1,828 | 0 | 0 | 1,828 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 1,833.79 | 4,056.43 | 6,225.52 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 1,834 | 4,056 | 6,226 | 12,116 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 1,833.79 | 4,190.95 | 5,752.60 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 1,834 | 4,191 | 5,753 | 11,777 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 1,849.21 | - | - | 2 | 0 | 0 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,698 | 0 | 0 | 3,698 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 1,946.17 | - | - | 1 | 0 | 0 | AUXILIAR INTENDENCIA | CHIHUAHUA | 1,948 | 0 | 0 | 1,948 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 1,985.88 | 403.55 | 3,416.16 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 1,986 | 404 | 3,416 | 5,806 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 1,993.68 | - | - | 2 | 0 | 0 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,987 | 0 | 0 | 3,987 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 1,993.85 | - | - | 1 | 0 | 0 | AUXILIAR INTENDENCIA | CHIHUAHUA | 1,994 | 0 | 0 | 1,994 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 2,015.45 | - | - | 1 | 0 | 0 | AUXILIAR INTENDENCIA | CHIHUAHUA | 2,015 | 0 | 0 | 2,015 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 2,051.89 | - | - | 1 | 0 | 0 | AUXILIAR INTENDENCIA | CHIHUAHUA | 2,052 | 0 | 0 | 2,052 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 2,062.37 | - | - | 1 | 0 | 0 | AUXILIAR INTENDENCIA | CHIHUAHUA | 2,062 | 0 | 0 | 2,062 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 2,073.70 | - | - | 1 | 0 | 0 | AUXILIAR INTENDENCIA | CHIHUAHUA | 2,074 | 0 | 0 | 2,074 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 2,081.78 | 4,838.73 | 7,678.64 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 2,082 | 4,839 | 7,679 | 14,599 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 2,127.04 | - | - | 1 | 0 | 0 | AUXILIAR INTENDENCIA | CHIHUAHUA | 2,127 | 0 | 0 | 2,127 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 2,154.95 | 4,056.43 | 5,819.47 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 2,156 | 4,056 | 5,819 | 12,031 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 2,178.03 | 4,608.46 | 6,523.29 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 2,178 | 4,608 | 6,523 | 13,310 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 2,188.08 | 4,570.50 | 7,166.03 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 2,188 | 4,571 | 7,166 | 14,925 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 2,205.61 | - | - | 1 | 0 | 0 | AUXILIAR INTENDENCIA | CHIHUAHUA | 2,206 | 0 | 0 | 2,206 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 2,210.60 | 4,410.36 | 3,431.54 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 2,211 | 4,410 | 3,432 | 10,053 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 2,274.50 | 1,479.67 | - | 1 | 1 | 0 | AUXILIAR INTENDENCIA | CHIHUAHUA | 2,275 | 1,480 | 0 | 3,755 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 2,498.97 | 1,555.78 | 2,303.38 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 2,499 | 1,556 | 2,303 | 6,358 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 2,565.70 | - | - | 1 | 0 | 0 | AUXILIAR INTENDENCIA | CHIHUAHUA | 2,566 | 0 | 0 | 2,566 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 2,692.25 | 480.51 | 1,321.95 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 2,692 | 481 | 1,322 | 4,495 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 2,851.40 | 4,736.70 | 7,581.02 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 2,851 | 4,737 | 7,581 | 15,169 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,049.18 | - | - | 1 | 0 | 0 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,049 | 0 | 0 | 3,049 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,119.66 | 5,097.39 | 8,016.23 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,120 | 5,097 | 8,016 | 16,233 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,134.41 | - | - | 1 | 0 | 0 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,134 | 0 | 0 | 3,134 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,511.54 | 4,175.48 | 6,341.59 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,511 | 4,175 | 6,341 | 14,031 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,563.81 | 3,941.65 | 5,894.11 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,564 | 3,942 | 5,894 | 13,400 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,566.65 | 4,056.43 | 5,857.34 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,567 | 4,056 | 5,857 | 13,480 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,641.87 | 4,609.68 | 6,984.20 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,642 | 4,610 | 6,984 | 15,236 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,680.89 | 3,899.06 | 1,782.62 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,681 | 3,899 | 1,783 | 9,363 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,683.00 | 2,017.65 | - | 3 | 3 | 3 | AUXILIAR INTENDENCIA | CHIHUAHUA | 11,049 | 6,053 | 6,053 | 17,102 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,683.00 | 4,056.43 | 5,249.06 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,683 | 4,056 | 5,249 | 12,988 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,683.00 | 4,056.43 | 5,592.67 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,683 | 4,056 | 5,593 | 13,332 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,683.00 | 4,056.43 | 5,846.86 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,683 | 4,056 | 5,847 | 13,586 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,683.00 | 4,056.43 | 5,973.35 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,683 | 4,056 | 5,973 | 13,713 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,683.00 | 4,056.43 | 6,054.73 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,683 | 4,056 | 6,055 | 13,794 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,683.00 | 4,056.43 | 6,271.06 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,683 | 4,056 | 6,273 | 14,047 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,683.00 | 4,056.43 | 6,376.99 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,683 | 4,056 | 6,377 | 14,116 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,683.00 | 4,056.43 | 6,575.08 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,683 | 4,056 | 6,575 | 14,315 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,683.00 | 4,202.93 | 6,197.58 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,683 | 4,203 | 6,198 | 14,084 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,683.00 | 4,344.84 | 5,604.04 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,683 | 4,345 | 5,604 | 13,632 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,683.00 | 4,352.72 | 5,095.98 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,683 | 4,353 | 5,096 | 13,132 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,692.70 | 4,340.94 | 8,640.67 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,693 | 4,341 | 8,641 | 16,674 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,709.02 | 4,289.93 | 6,724.45 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,709 | 4,290 | 6,724 | 14,723 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,727.49 | - | - | 1 | 0 | 0 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,727 | 0 | 0 | 3,727 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,730.81 | 4,175.48 | 6,575.08 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,731 | 4,175 | 6,575 | 14,481 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,780.97 | 4,170.88 | 5,726.34 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,781 | 4,171 | 5,726 | 13,678 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,780.97 | 4,170.88 | 6,724.45 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,781 | 4,171 | 6,724 | 14,771 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,790.93 | 4,037.02 | 6,575.08 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,791 | 4,037 | 6,575 | 14,403 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,802.69 | 4,328.53 | 6,829.74 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,803 | 4,329 | 6,830 | 14,961 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,804.94 | 4,945.29 | 5,662.37 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,805 | 4,945 | 5,662 | 14,413 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,806.45 | 2,017.75 | - | 1 | 1 | 0 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,806 | 2,018 | 0 | 5,824 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,806.41 | 4,202.93 | 6,756.62 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,806 | 4,203 | 6,756 | 14,767 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,811.21 | 4,328.53 | 6,449.30 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,811 | 4,329 | 6,449 | 14,641 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,903.50 | 4,442.98 | 6,852.30 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,904 | 4,443 | 6,852 | 15,199 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,906.38 | 4,317.38 | 6,603.15 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,906 | 4,317 | 6,603 | 14,827 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,910.51 | 4,057.69 | 7,219.07 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,911 | 4,058 | 7,219 | 15,187 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,922.26 | 4,226.20 | 5,933.30 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,922 | 4,226 | 5,933 | 14,082 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,929.69 | 4,328.53</ | | | | | | | | | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

La información presentada es acumulada al periodo que se reporta

Periodo del 01 de enero al 31 de marzo de 2024

Fracción II

PRIMER TRIMESTRE 2024

Estructura de la Plantilla (Desagregada)

| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
|---------------------------|-----------|------------------|------------------------------|----------|----------|------------------|---------|-------|-------------------------|-----------|-------------------------------------|---------|--------|-----------------------|
| | | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | Enero | Febrero | Marzo | Acumulado ene. a mzo. |
| | | | | | | | | | | | | | | |
| U. A. de Chihuahua | 04043ADM | ADMINISTRATIVOS | 4,333.44 | 4,522.89 | 6,659.96 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,333 | 4,523 | 6,660 | 15,516 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,345.96 | 5,611.75 | - | 1 | 1 | 0 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,346 | 5,612 | 0 | 9,958 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,351.43 | 4,800.12 | 7,573.34 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,351 | 4,800 | 7,573 | 16,725 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,356.89 | 4,812.63 | 7,552.24 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,357 | 4,813 | 7,553 | 16,722 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,361.30 | 4,379.56 | 6,914.63 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,361 | 4,380 | 6,915 | 15,655 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,361.30 | 4,494.01 | 7,064.00 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,361 | 4,494 | 7,064 | 15,919 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,367.16 | 4,838.02 | 7,531.30 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,367 | 4,838 | 7,531 | 16,736 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,377.55 | 4,532.61 | 9,320.30 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,378 | 4,533 | 9,320 | 18,230 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,379.61 | 4,557.43 | 7,129.49 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,380 | 4,558 | 7,129 | 16,066 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,380.40 | 5,645.06 | 7,357.51 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,380 | 5,645 | 7,358 | 17,383 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,384.12 | 4,084.88 | 5,920.67 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,384 | 4,085 | 5,921 | 14,390 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,388.42 | 5,393.21 | 6,296.42 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,388 | 5,393 | 6,296 | 16,078 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,397.67 | 4,851.15 | 7,451.09 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,398 | 4,851 | 7,451 | 16,700 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,402.18 | 2,418.16 | - | 1 | 1 | 0 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,402 | 2,418 | 0 | 6,820 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,403.93 | 4,114.09 | 6,398.10 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,404 | 4,114 | 6,398 | 16,906 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,403.93 | 6,111.97 | 6,763.29 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,404 | 6,112 | 6,763 | 17,279 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,415.85 | 4,363.16 | 6,923.08 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,416 | 4,363 | 6,923 | 15,702 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,434.10 | 4,633.93 | 7,191.73 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,434 | 4,634 | 7,192 | 16,260 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,437.65 | 4,328.53 | 6,829.74 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,438 | 4,329 | 6,830 | 15,596 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,438.40 | 4,736.70 | 7,598.86 | 2 | 2 | 2 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 8,877 | 9,473 | 13,668 | 33,388 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,438.46 | 4,899.75 | 7,793.54 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,438 | 4,900 | 7,794 | 17,022 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,441.25 | 4,736.70 | 7,231.32 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,441 | 4,737 | 7,231 | 16,409 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,451.75 | 4,787.29 | 6,687.66 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,452 | 4,787 | 6,688 | 15,927 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,457.50 | 4,226.49 | 6,086.57 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,458 | 4,226 | 6,087 | 14,751 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,457.50 | 4,226.49 | 6,659.96 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,458 | 4,226 | 6,660 | 15,344 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,460.33 | 4,226.49 | 6,659.96 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,460 | 4,226 | 6,660 | 15,344 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,462.10 | 4,494.01 | 7,064.00 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,462 | 4,494 | 7,064 | 16,020 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,462.60 | 9,883.63 | 7,084.41 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,463 | 9,884 | 7,084 | 21,431 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,478.75 | 5,472.42 | 7,527.29 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,479 | 5,472 | 7,527 | 17,478 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,486.13 | 5,582.63 | 7,572.60 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,486 | 5,583 | 7,573 | 17,641 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,486.71 | 4,526.06 | 7,105.83 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,487 | 4,527 | 7,106 | 16,119 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,489.75 | 4,375.66 | 6,914.63 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,490 | 4,380 | 6,915 | 15,784 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,500.46 | 4,978.66 | 7,806.37 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,500 | 4,979 | 7,806 | 17,285 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,514.35 | 5,070.26 | 7,612.18 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,514 | 5,070 | 7,612 | 17,197 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,520.97 | 4,335.71 | 6,784.20 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,521 | 4,336 | 6,784 | 15,641 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,522.38 | 4,289.93 | 6,724.45 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,522 | 4,290 | 6,724 | 15,537 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,523.76 | 4,482.21 | 6,975.40 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,524 | 4,482 | 6,975 | 16,975 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,526.53 | 4,096.33 | 6,659.96 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,527 | 4,096 | 6,660 | 15,273 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,526.53 | 4,175.48 | 1,834.94 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,527 | 4,175 | 1,835 | 10,537 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,526.53 | 4,175.48 | 6,637.54 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,527 | 4,175 | 6,638 | 15,340 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,526.53 | 4,201.12 | 6,659.96 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,527 | 4,201 | 6,660 | 15,388 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,526.76 | 4,576.17 | 1,924.62 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,527 | 4,576 | 1,925 | 11,028 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,527.53 | 4,699.08 | 7,403.56 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,528 | 4,699 | 7,404 | 16,628 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,527.94 | 4,736.70 | 7,370.09 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,528 | 4,737 | 7,370 | 16,635 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,530.96 | 4,991.79 | 7,933.32 | 2 | 2 | 2 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 9,062 | 9,984 | 15,867 | 34,912 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,532.15 | 4,468.47 | 6,957.48 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,532 | 4,468 | 6,957 | 15,958 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,536.62 | 5,555.43 | 7,167.33 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,536 | 5,555 | 7,167 | 17,258 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,546.62 | 4,226.49 | 7,519.89 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,548 | 4,226 | 7,519 | 16,916 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,561.47 | 4,621.52 | 7,183.43 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,561 | 4,622 | 7,183 | 16,356 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,563.88 | 4,583.63 | 7,254.19 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,564 | 4,584 | 7,254 | 16,402 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,564.26 | 4,122.90 | 7,053.75 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,564 | 4,123 | 7,054 | 15,741 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,581.56 | 4,226.49 | 6,659.96 | 2 | 2 | 2 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 9,163 | 8,453 | 13,320 | 30,936 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,583.75 | 4,328.53 | 6,829.74 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,584 | 4,329 | 6,830 | 15,742 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,584.98 | 4,481.07 | 7,469.81 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,585 | 4,481 | 7,470 | 16,467 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,587.72 | 4,494.01 | 7,064.00 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,588 | 4,494 | 7,064 | 16,146 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,588.01 | 4,628.09 | 7,275.61 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,588 | 4,628 | 7,276 | 16,492 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,593.98 | 4,481.59 | 7,084.41 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,594 | 4,482 | 7,084 | 16,160 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,598.34 | 5,090.36 | 7,701.07 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,598 | 5,090 | 7,701 | 17,388 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,604.16 | 4,781.15 | 7,530.28 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,604 | 4,781 | 7,530 | 16,914 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,609.84 | 2,017.75 | - | 1 | 1 | 0 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,610 | 2,018 | 0 | 6,628 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,614.53 | 4,634.65 | 7,339.08 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,615 | 4,635 | 7,339 | 16,588 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,618.20 | 4,379.56 | 6,914.63 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,618 | 4,380 | 6,915 | 15,912 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,621.66 | 4,289.93 | 6,724.45 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,622 | 4,290 | 6,724 | 15,636 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,627.31 | 4,496.43 | 6,915.65 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,627 | 4,496 | 6,916 | 15,979 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,631.22 | 4,633.22 | 7,551.70 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,631 | 4,632 | 7,551 | 16,874 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,633.60 | 4,557.43 | 8,919.64 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,634 | 4,557 | 8,920 | 18,011 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,634.41 | 5,144.29 | 8,147.18 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,634 | 5,144 | 8,147 | 17,926 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,636.59 | 4,303.15 | 6,829.74 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,637 | 4,303 | 6,830 | 15,769 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,658.55 | 4,710.49 | 7,445.63 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,659 | 4,710 | 7,446 | 16,815 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,665.18 | 4,554.92 | 7,423.97 | 1 | 1 | 1 | AUXILIAR INTERVENCIÓN | CHIHUAHUA | 4,665 | 4,555 | 7,424 | 16,844 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

La información presentada es acumulada al periodo que se reporta

Periodo del 01 de enero al 31 de marzo de 2024

| Fracción II | | | | | | | | | | PRIMER TRIMESTRE 2024 | | | | |
|--|-----------|------------------|------------------------------|----------|-----------|------------------|---------|-------|-------------------------|-------------------------------------|-------------------------------------|---------|--------|-----------------------|
| Estructura de la Plantilla (Desagregada) | | | | | | | | | | Costo total de la plantilla (Pesos) | | | | |
| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | Enero | Febrero | Marzo | Acumulado ene. a mzo. |
| U. A. de Chihuahua | 04043ADM | ADMINISTRATIVOS | 5,070.32 | 5,093.82 | 8,103.09 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,070 | 5,094 | 8,103 | 18,267 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,085.82 | 4,532.61 | 7,169.30 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,086 | 4,533 | 7,169 | 16,788 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,097.63 | 5,757.50 | 8,682.44 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,098 | 5,758 | 8,682 | 19,538 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,100.37 | 4,838.73 | 7,876.64 | 1 | 1 | 2 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,101 | 4,839 | 7,877 | 15,357 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,115.05 | 4,991.79 | 7,833.32 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,115 | 4,992 | 7,833 | 15,040 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,131.92 | 4,736.70 | 7,508.86 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,132 | 4,737 | 7,509 | 18,377 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,131.92 | 6,274.91 | 8,512.66 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,132 | 6,275 | 8,513 | 19,919 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,133.97 | - | - | 1 | 0 | 0 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,134 | 0 | 0 | 5,134 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,136.90 | 4,772.35 | 7,721.48 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,137 | 4,772 | 7,722 | 17,207 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,148.70 | 4,514.90 | 7,036.38 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,149 | 4,515 | 7,036 | 16,700 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,152.89 | 4,842.92 | 7,693.77 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,153 | 4,843 | 7,694 | 17,690 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,153.94 | 4,889.75 | 7,763.54 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,154 | 4,890 | 7,764 | 17,807 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,181.29 | 4,991.07 | 7,788.96 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,181 | 4,991 | 7,788 | 17,958 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,186.26 | 4,787.71 | 7,593.75 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,186 | 4,788 | 7,594 | 17,568 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,186.96 | 4,718.71 | 7,593.75 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,187 | 4,719 | 7,594 | 17,568 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,186.96 | 7,012.62 | 7,970.17 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,187 | 7,013 | 7,970 | 20,170 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,190.48 | 4,978.66 | 7,806.37 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,190 | 4,979 | 7,806 | 19,796 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,195.17 | 4,379.56 | 6,914.63 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,195 | 4,380 | 6,915 | 16,489 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,229.40 | 4,838.73 | 7,678.64 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,229 | 4,839 | 7,679 | 17,747 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,229.89 | 4,851.15 | 7,658.23 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,230 | 4,851 | 7,658 | 17,739 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,232.98 | 4,921.98 | 7,858.01 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,233 | 4,921 | 7,858 | 17,912 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,242.00 | 4,838.73 | 7,678.64 | 2 | 2 | 2 | AUXILIAR INTENDENCIA | CHIHUAHUA | 10,484 | 9,677 | 15,357 | 35,519 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,260.57 | 4,940.05 | 7,701.07 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,261 | 4,940 | 7,701 | 17,902 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,275.90 | 4,691.53 | 7,340.10 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,276 | 4,692 | 7,340 | 17,509 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,297.82 | 4,722.71 | 7,488.74 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,298 | 4,723 | 7,489 | 17,308 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,312.37 | 4,988.23 | 7,868.84 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,312 | 4,989 | 7,869 | 18,167 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,313.37 | 4,743.86 | 7,463.31 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,313 | 4,744 | 7,463 | 17,521 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,321.66 | 4,844.58 | 7,594.76 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,322 | 4,845 | 7,595 | 17,761 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,339.97 | 4,792.72 | 7,828.01 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,340 | 4,793 | 7,828 | 17,949 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,358.43 | 5,376.59 | 9,003.88 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,358 | 5,377 | 9,004 | 19,739 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,372.48 | 4,790.43 | 7,127.25 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,372 | 4,790 | 7,127 | 17,282 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,393.89 | 4,920.81 | 7,758.85 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,394 | 4,921 | 7,759 | 18,124 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,398.08 | 4,946.09 | 7,997.57 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,398 | 4,946 | 7,998 | 19,290 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,405.98 | 5,704.95 | 7,697.07 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,406 | 5,705 | 7,697 | 18,808 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,418.01 | 4,972.10 | 7,742.90 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,418 | 4,972 | 7,743 | 18,133 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,447.07 | 4,549.41 | 7,187.74 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,447 | 4,549 | 7,188 | 17,184 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,453.22 | 4,477.33 | 7,275.61 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,453 | 4,478 | 7,276 | 17,076 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,465.46 | 4,778.35 | 6,899.60 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,465 | 4,778 | 6,899 | 17,143 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,467.51 | 4,328.53 | 8,051.63 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,468 | 4,329 | 8,052 | 17,848 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,510.36 | 4,762.12 | 7,359.03 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,510 | 4,762 | 7,359 | 17,632 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,559.93 | 4,736.70 | 7,508.86 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,560 | 4,737 | 7,509 | 17,805 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,573.16 | 4,807.83 | 7,298.28 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,573 | 4,808 | 7,298 | 17,679 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,582.02 | 4,932.55 | 7,119.94 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,582 | 4,933 | 7,120 | 17,632 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,657.90 | 4,851.15 | 7,658.23 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,658 | 4,851 | 7,658 | 18,167 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,686.62 | 4,685.67 | 7,423.97 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,687 | 4,686 | 7,424 | 17,796 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,691.33 | 5,418.15 | 8,379.97 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,691 | 5,418 | 8,380 | 19,489 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,705.19 | 5,568.61 | 8,597.55 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,705 | 5,567 | 8,598 | 19,860 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,722.26 | 5,295.16 | 8,428.69 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,722 | 5,295 | 8,429 | 19,449 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,736.80 | 5,972.32 | 9,242.16 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,737 | 5,972 | 9,242 | 20,851 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,850.19 | 4,902.16 | 7,602.85 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,850 | 4,902 | 7,603 | 18,355 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,892.38 | 5,472.12 | 7,593.75 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,892 | 5,472 | 7,594 | 18,958 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,893.11 | 5,717.04 | 8,806.67 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,893 | 5,717 | 8,807 | 20,417 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 5,970.98 | 4,430.58 | 6,993.77 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,971 | 4,431 | 6,994 | 17,395 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 6,002.45 | 4,889.75 | 7,763.54 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 6,002 | 4,890 | 7,764 | 18,656 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 6,154.90 | 4,647.06 | 7,318.67 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 6,155 | 4,647 | 7,319 | 18,121 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 6,420.53 | 5,580.07 | 7,408.33 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 6,421 | 5,580 | 7,408 | 19,409 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 6,891.52 | 4,851.15 | 7,626.32 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 6,892 | 4,851 | 7,626 | 19,369 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 7,043.03 | 5,427.25 | 6,976.13 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 7,043 | 5,427 | 6,976 | 19,446 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 7,086.09 | 4,937.79 | 7,933.62 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 7,086 | 4,938 | 7,933 | 20,003 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 7,121.63 | 5,995.09 | 8,728.82 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 7,122 | 5,995 | 8,729 | 21,844 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 8,001.32 | 4,634.65 | 7,338.08 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 8,001 | 4,635 | 7,339 | 19,975 |
| ✓ | 04043ADM | ADMINISTRATIVOS | - | - | 150.39 | 0 | 0 | 0 | AUXILIAR INTENDENCIA | CD. JUÁREZ | 0 | 0 | 150 | 150 |
| ✓ | 04043ADM | ADMINISTRATIVOS | - | 392.89 | 1,545.95 | 0 | 0 | 0 | AUXILIAR INTENDENCIA | CD. JUÁREZ | 0 | 393 | 1,546 | 1,939 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 2,989.17 | 6,660.37 | 10,016.06 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CD. JUÁREZ | 2,989 | 6,660 | 10,016 | 19,666 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,471.12 | 8,295.85 | 11,676.07 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CD. JUÁREZ | 3,471 | 8,296 | 11,677 | 23,445 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 3,573.08 | - | - | 1 | 0 | 0 | AUXILIAR INTENDENCIA | CD. JUÁREZ | 3,573 | 0 | 0 | 3,573 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 4,319.70 | - | - | 1 | 0 | 0 | AUXILIAR INTENDENCIA | CD. JUÁREZ | 4,320 | 0 | 0 | 4,320 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 6,052.89 | 6,824.32 | 10,271.73 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CD. JUÁREZ | 6,053 | 6,824 | 10,272 | 23,149 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 6,222.13 | 6,414.45 | 9,104.09 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CD. JUÁREZ | 6,222 | 6,414 | 9,104 | 21,741 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 6,398.24 | 6,988.26 | 10,527.39 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CD. JUÁREZ | 6,398 | 6,988 | 10,527 | 23,911 |
| ✓ | 04043ADM | ADMINISTRATIVOS | 6,614.52 | 6,832.82 | 10,271.73 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CD. JUÁREZ | 6,614 | 6,832 | 10,272 | 23,714 |
| ✓ | | | | | | | | | | | | | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

La información presentada es acumulada al periodo que se reporta

Periodo del 01 de enero al 31 de marzo de 2024

Fracción II

PRIMER TRIMESTRE 2024

Estructura de la Plantilla (Desagregada)

| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
|---------------------------|-----------|------------------|------------------------------|-----------|-----------|------------------|---------|-------|-------------------------|------------|-------------------------------------|---------|--------|-------------------------|
| | | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | Enero | Febrero | Marzo | Acumulado ene. a marzo. |
| | | | | | | | | | | | | | | |
| U. A. de Chihuahua | 05002ADM | CONFIANZA | 3,694.15 | 3,858.05 | 6,065.73 | 1 | 1 | 1 | AUXILIAR CONTABILIDAD | CHIHUAHUA | 3,694 | 3,858 | 6,066 | 13,618 |
| U. A. de Chihuahua | 05002ADM | CONFIANZA | 5,198.01 | 5,558.42 | 8,876.04 | 1 | 1 | 1 | AUXILIAR CONTABILIDAD | CHIHUAHUA | 5,198 | 5,558 | 8,876 | 19,632 |
| U. A. de Chihuahua | 05002ADM | CONFIANZA | 8,853.38 | - | - | 1 | 0 | 0 | AUXILIAR CONTABILIDAD | CHIHUAHUA | 8,853 | 0 | 0 | 8,853 |
| U. A. de Chihuahua | 05002ADM | CONFIANZA | 10,821.57 | 11,220.56 | 16,086.55 | 1 | 1 | 1 | AUXILIAR CONTABILIDAD | CHIHUAHUA | 10,822 | 11,221 | 16,086 | 38,128 |
| U. A. de Chihuahua | 05002ADM | CONFIANZA | - | - | 2,911.78 | 0 | 0 | 1 | AUXILIAR CONTABILIDAD | CD. JUÁREZ | 0 | 0 | 2,912 | 2,912 |
| U. A. de Chihuahua | 05002ADM | CONFIANZA | 6,085.34 | 7,623.70 | 7,211.83 | 1 | 1 | 1 | AUXILIAR CONTABILIDAD | CD. JUÁREZ | 6,085 | 7,624 | 7,212 | 20,921 |
| U. A. de Chihuahua | 0502BADM | CONFIANZA | 11,490.63 | - | - | 1 | 0 | 0 | AUXILIAR CONTABILIDAD B | CHIHUAHUA | 11,491 | 0 | 0 | 11,491 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | - | 2,550.18 | - | 0 | 1 | 0 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 0 | 2,550 | 0 | 2,550 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | - | 2,879.80 | - | 0 | 1 | 0 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 0 | 2,879 | 0 | 2,879 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | - | 3,097.39 | - | 0 | 1 | 0 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 0 | 3,097 | 0 | 3,097 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | - | 3,202.95 | 5,568.68 | 0 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 0 | 3,203 | 5,569 | 8,772 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | - | 3,418.86 | 4,048.04 | 0 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 0 | 3,419 | 4,048 | 7,467 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | - | 5,098.08 | 4,555.48 | 0 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 0 | 5,098 | 4,555 | 9,654 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | - | 5,623.70 | 6,064.14 | 0 | 3 | 3 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 0 | 16,871 | 18,192 | 35,064 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 7,120.63 | 6,261.91 | 6,261.91 | 0 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 7,121 | 6,262 | 6,262 | 19,645 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 1,983.82 | 2,108.89 | 3,190.63 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 1,984 | 2,109 | 3,191 | 7,283 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 2,787.34 | 3,401.31 | 5,659.37 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 2,787 | 3,401 | 5,659 | 11,848 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 3,181.06 | 1,691.88 | - | 1 | 1 | 0 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 3,181 | 1,692 | 0 | 4,873 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 3,181.06 | 3,401.31 | 4,370.31 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 3,181 | 3,401 | 4,370 | 10,953 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 3,181.06 | 3,401.31 | 5,498.23 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 3,181 | 3,401 | 5,498 | 12,081 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 3,181.06 | 3,401.31 | 5,659.37 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 3,181 | 3,401 | 5,659 | 12,637 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 3,200.44 | 3,401.31 | 4,934.27 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 3,200 | 3,401 | 4,934 | 11,536 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 3,201.35 | 3,401.31 | 5,659.37 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 3,201 | 3,401 | 5,659 | 12,262 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 3,976.20 | 4,167.05 | 6,335.88 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 3,976 | 4,167 | 6,336 | 14,479 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 4,122.06 | 4,307.51 | 6,458.97 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 4,122 | 4,308 | 6,460 | 14,890 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 4,350.34 | 4,715.30 | 6,175.71 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 4,350 | 4,715 | 6,176 | 15,241 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 4,367.48 | 4,534.06 | 6,660.12 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 4,367 | 4,534 | 6,660 | 15,562 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 4,836.34 | 5,108.32 | 8,499.67 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 4,836 | 5,108 | 8,500 | 18,444 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 5,167.22 | 5,452.93 | 8,691.90 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 5,167 | 5,453 | 8,692 | 19,312 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 5,248.73 | 4,965.32 | 8,081.53 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 5,249 | 4,965 | 8,082 | 18,296 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 5,272.63 | 5,564.16 | 8,876.96 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 5,273 | 5,564 | 8,877 | 19,714 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 5,277.51 | 5,564.16 | 8,876.96 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 5,278 | 5,565 | 8,878 | 19,715 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 5,368.88 | 5,508.22 | 6,352.83 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 5,369 | 5,508 | 6,353 | 17,270 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 5,461.77 | 5,584.97 | 7,808.67 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 5,462 | 5,585 | 7,810 | 18,856 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 5,488.43 | 7,254.59 | 12,942.76 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 5,488 | 7,255 | 12,943 | 25,686 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 5,653.65 | 5,840.02 | 8,480.38 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 5,654 | 5,840 | 8,480 | 19,954 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 5,695.09 | 6,074.13 | 9,380.60 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 5,695 | 6,074 | 9,381 | 21,150 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 5,847.74 | 6,163.74 | 9,965.12 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 5,848 | 6,164 | 9,965 | 21,977 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 6,027.94 | - | - | 1 | 0 | 0 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 6,028 | 0 | 0 | 6,028 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 6,055.51 | 6,261.61 | 8,807.59 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 6,056 | 6,262 | 8,808 | 21,125 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 6,157.59 | 6,425.43 | - | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 6,158 | 6,425 | 0 | 12,583 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 6,171.93 | 6,863.09 | 10,757.29 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 6,172 | 6,863 | 10,757 | 23,792 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 6,256.29 | 6,589.96 | 10,562.51 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 6,257 | 6,590 | 10,563 | 23,409 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 6,264.03 | 6,433.93 | 10,505.45 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 6,264 | 6,434 | 10,505 | 23,203 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 6,406.33 | 6,594.03 | 8,831.24 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 6,406 | 6,594 | 8,831 | 21,832 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 6,648.24 | 6,928.70 | 9,564.89 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 6,648 | 6,929 | 9,565 | 23,142 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 6,792.20 | 7,128.79 | 9,863.07 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 6,792 | 7,129 | 9,863 | 23,784 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 7,607.73 | 7,847.26 | 11,245.44 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 7,608 | 7,848 | 11,245 | 26,701 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 7,618.30 | 8,672.08 | 11,243.35 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 7,619 | 8,672 | 11,243 | 27,534 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 7,852.56 | 7,954.67 | 10,501.07 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 7,853 | 7,955 | 10,501 | 26,308 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 8,343.71 | 8,431.11 | 10,949.73 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 8,344 | 8,431 | 10,950 | 27,725 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 8,480.46 | 8,441.31 | 11,491.40 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 8,480 | 8,441 | 11,491 | 28,413 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 8,482.49 | 9,591.16 | 12,403.53 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 8,482 | 9,591 | 12,404 | 30,477 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 8,696.46 | 10,152.21 | 15,938.89 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 8,696 | 10,152 | 15,939 | 34,785 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | - | - | 2,513.56 | 0 | 0 | 3 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 0 | 0 | 2,514 | 2,514 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | - | - | 5,751.44 | 0 | 0 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 0 | 0 | 5,751 | 5,751 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | - | - | 8,050.24 | 0 | 0 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 0 | 0 | 8,050 | 8,050 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | - | 1,583.57 | - | 0 | 1 | 0 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 0 | 1,584 | 0 | 1,584 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | - | 2,222.16 | 7,029.04 | 0 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 0 | 2,222 | 7,029 | 9,251 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | - | 2,679.96 | 6,263.00 | 0 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 0 | 2,680 | 6,263 | 8,943 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | - | 3,501.47 | 5,572.19 | 0 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 0 | 3,501 | 5,572 | 9,074 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 1,411.50 | 1,359.30 | 1,200.90 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 1,412 | 1,359 | 1,201 | 3,972 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 1,902.28 | 4,421.51 | 7,356.88 | 2 | 2 | 2 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 3,805 | 8,843 | 14,714 | 27,361 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 2,283.81 | 6,425.43 | - | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 2,284 | 0 | 0 | 2,284 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 2,283.81 | 2,222.16 | 15,988.14 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 2,284 | 2,222 | 15,989 | 20,495 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 2,940.62 | - | - | 1 | 0 | 0 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 2,941 | 0 | 0 | 2,941 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 3,861.78 | 8,852.51 | - | 1 | 1 | 0 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 3,862 | 8,853 | 0 | 12,814 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 4,064.35 | 4,274.89 | 6,639.87 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 4,064 | 4,275 | 6,640 | 14,979 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 4,165.81 | - | - | 1 | 0 | 0 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 4,166 | 0 | 0 | 4,166 |
| U. A. de Chihuahua | 05003ADM | CONFIANZA | 4,186.09 | 3,880.79 | 6,146.46 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 4,186 | 3,881 | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

La información presentada es acumulada al periodo que se reporta

Periodo del 01 de enero al 31 de marzo de 2024

| Fracción II | | | | | | | | | | PRIMER TRIMESTRE 2024 | | | | |
|--|-----------|------------------|------------------------------|-----------|-----------|------------------|---------|-------|-------------------------|-----------------------|-------------------------------------|---------|--------|-------------------------|
| Estructura de la Plantilla (Desagregada) | | | | | | | | | | | | | | |
| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | Enero | Febrero | Marzo | Acumulado ene. a marzo. |
| U. A. de Chihuahua | 0603AADM | CONFIANZA | 11,171.43 | 11,148.52 | 13,299.99 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 11,171 | 11,149 | 13,300 | 35,620 |
| ✓ | 0603AADM | CONFIANZA | 8,942.61 | 10,697.85 | 15,963.84 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CD. JUÁREZ | 8,943 | 10,698 | 15,964 | 35,604 |
| ✓ | 0603BADM | CONFIANZA | 6,522.46 | 6,801.54 | 10,670.78 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 6,522 | 6,802 | 10,670 | 23,994 |
| ✓ | 0603BADM | CONFIANZA | 6,124.22 | 6,508.35 | 14,373.19 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 6,124 | 6,508 | 14,373 | 27,005 |
| ✓ | 0603BADM | CONFIANZA | 9,338.11 | 9,698.52 | 13,555.66 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 9,338 | 9,699 | 13,556 | 32,592 |
| ✓ | 0603BADM | CONFIANZA | 9,485.50 | 10,667.53 | 14,667.85 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 9,486 | 10,668 | 14,668 | 34,821 |
| ✓ | 0603BADM | CONFIANZA | 9,621.10 | 9,942.87 | 14,332.46 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 9,621 | 9,943 | 14,332 | 33,896 |
| ✓ | 0603BADM | CONFIANZA | 10,051.21 | - | - | 1 | 0 | 0 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 10,051 | 0 | 0 | 10,051 |
| ✓ | 0603BADM | CONFIANZA | 11,462.71 | 11,559.09 | 14,532.62 | 1 | 1 | 1 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 11,463 | 11,559 | 14,533 | 37,555 |
| ✓ | 0603BADM | CONFIANZA | 11,462.71 | 11,559.09 | 14,812.93 | 2 | 2 | 2 | AUXILIAR ADMINISTRATIVO | CHIHUAHUA | 22,925 | 23,118 | 29,626 | 75,669 |
| ✓ | 0604ADM | CONFIANZA | 812.14 | - | - | 1 | 0 | 0 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 812 | 0 | 0 | 812 |
| ✓ | 0604ADM | CONFIANZA | 1,099.93 | 1,059.26 | 935.82 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 1,100 | 1,059 | 936 | 3,095 |
| ✓ | 0604ADM | CONFIANZA | 2,985.89 | 3,401.31 | 4,692.58 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 2,986 | 3,401 | 4,693 | 11,080 |
| ✓ | 0604ADM | CONFIANZA | 2,985.89 | 3,401.31 | 5,659.37 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 2,986 | 3,401 | 5,659 | 12,047 |
| ✓ | 0604ADM | CONFIANZA | 3,018.11 | 3,417.82 | 6,788.69 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 3,018 | 3,418 | 6,789 | 15,478 |
| ✓ | 0604ADM | CONFIANZA | 3,181.06 | 3,401.31 | 4,450.88 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 3,181 | 3,401 | 4,451 | 11,033 |
| ✓ | 0604ADM | CONFIANZA | 3,181.06 | 3,401.31 | 5,659.37 | 2 | 2 | 2 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 6,362 | 6,803 | 11,319 | 24,483 |
| ✓ | 0604ADM | CONFIANZA | 3,181.06 | 3,401.31 | 5,742.74 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 3,181 | 3,401 | 5,743 | 12,325 |
| ✓ | 0604ADM | CONFIANZA | 3,181.06 | 4,225.35 | 5,659.37 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 3,181 | 4,225 | 5,659 | 13,066 |
| ✓ | 0604ADM | CONFIANZA | 3,181.06 | 4,774.71 | 6,259.82 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 3,181 | 4,775 | 6,260 | 14,216 |
| ✓ | 0604ADM | CONFIANZA | 4,122.06 | 2,824.20 | 6,391.49 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 4,122 | 2,824 | 6,391 | 13,348 |
| ✓ | 0604ADM | CONFIANZA | 4,122.06 | 4,307.51 | 6,459.97 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 4,122 | 4,308 | 6,460 | 14,890 |
| ✓ | 0604ADM | CONFIANZA | 5,063.06 | 5,213.71 | 7,260.57 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 5,063 | 5,214 | 7,261 | 17,537 |
| ✓ | 0604ADM | CONFIANZA | 5,140.56 | 5,666.81 | 7,499.73 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 5,141 | 5,667 | 7,500 | 18,307 |
| ✓ | 0604ADM | CONFIANZA | 6,784.74 | 6,973.64 | 10,217.81 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 6,785 | 6,974 | 10,218 | 23,976 |
| ✓ | 0604ADM | CONFIANZA | 7,450.30 | 7,878.54 | 12,698.29 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CHIHUAHUA | 7,450 | 7,879 | 12,699 | 28,018 |
| ✓ | 0604ADM | CONFIANZA | 3,261.60 | 3,445.02 | 5,581.46 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CD. JUÁREZ | 3,262 | 3,445 | 5,581 | 12,288 |
| ✓ | 0604ADM | CONFIANZA | 5,911.01 | 8,009.72 | 10,783.08 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA | CD. JUÁREZ | 5,911 | 8,010 | 10,783 | 24,704 |
| ✓ | 0604ADM | CONFIANZA | 347.46 | 334.61 | 295.62 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 347 | 335 | 296 | 978 |
| ✓ | 0604ADM | CONFIANZA | 4,094.67 | 4,324.95 | 1,900.62 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 4,095 | 4,325 | 1,901 | 10,320 |
| ✓ | 0604ADM | CONFIANZA | 4,094.67 | 4,324.95 | 7,196.22 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 4,095 | 4,325 | 7,196 | 15,616 |
| ✓ | 0604ADM | CONFIANZA | 4,186.08 | 4,421.51 | 6,937.96 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 4,186 | 4,422 | 6,938 | 15,546 |
| ✓ | 0604ADM | CONFIANZA | 4,186.08 | 4,421.51 | 7,356.88 | 3 | 3 | 3 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 12,558 | 13,265 | 22,071 | 47,893 |
| ✓ | 0604ADM | CONFIANZA | 5,597.59 | - | - | 1 | 0 | 0 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 5,598 | 0 | 0 | 5,598 |
| ✓ | 0604ADM | CONFIANZA | 5,597.59 | 5,634.19 | 7,719.93 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 5,598 | 5,634 | 7,720 | 18,952 |
| ✓ | 0604ADM | CONFIANZA | 5,597.59 | 5,780.81 | 8,557.78 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 5,598 | 5,781 | 8,558 | 19,936 |
| ✓ | 0604ADM | CONFIANZA | 6,580.21 | 6,933.62 | 9,931.69 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 6,580 | 6,934 | 9,932 | 23,446 |
| ✓ | 0604ADM | CONFIANZA | 6,780.22 | 7,161.54 | 12,715.44 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 6,780 | 7,162 | 12,715 | 26,657 |
| ✓ | 0604ADM | CONFIANZA | 7,009.09 | 7,140.11 | 9,758.68 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 7,009 | 7,140 | 9,759 | 23,908 |
| ✓ | 0604ADM | CONFIANZA | 7,307.63 | 7,608.96 | 12,129.45 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 7,308 | 7,609 | 12,129 | 27,046 |
| ✓ | 0604ADM | CONFIANZA | 7,542.88 | 7,835.51 | 11,575.12 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 7,543 | 7,836 | 11,575 | 26,954 |
| ✓ | 0604ADM | CONFIANZA | 8,640.42 | 8,863.20 | 12,224.25 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 8,640 | 8,863 | 12,224 | 29,728 |
| ✓ | 0604ADM | CONFIANZA | 8,891.58 | 9,128.49 | 12,371.02 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 8,892 | 9,129 | 12,372 | 30,393 |
| ✓ | 0604ADM | CONFIANZA | 13,700.89 | 6,460.46 | 7,587.26 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA A | CHIHUAHUA | 13,701 | 6,460 | 7,587 | 27,749 |
| ✓ | 0604BADM | CONFIANZA | 8,818.54 | 9,169.99 | 13,649.64 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA B | CHIHUAHUA | 8,819 | 9,170 | 13,650 | 31,638 |
| ✓ | 0604BADM | CONFIANZA | 9,290.13 | 9,668.12 | 14,089.73 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA B | CHIHUAHUA | 9,290 | 9,668 | 14,090 | 33,058 |
| ✓ | 0604BADM | CONFIANZA | 9,333.74 | 9,858.65 | 15,960.35 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA B | CHIHUAHUA | 9,334 | 9,859 | 15,960 | 35,153 |
| ✓ | 0604BADM | CONFIANZA | 9,555.34 | 10,383.68 | 15,381.63 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA B | CHIHUAHUA | 9,556 | 10,384 | 15,382 | 35,326 |
| ✓ | 0604BADM | CONFIANZA | 10,510.07 | 11,669.82 | 15,544.22 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA B | CHIHUAHUA | 10,510 | 11,670 | 15,544 | 37,724 |
| ✓ | 0604BADM | CONFIANZA | 10,557.96 | 10,954.35 | 16,192.23 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA B | CHIHUAHUA | 10,558 | 10,954 | 16,192 | 37,705 |
| ✓ | 0604BADM | CONFIANZA | 10,593.94 | 10,926.55 | 15,615.58 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA B | CHIHUAHUA | 10,594 | 10,927 | 15,616 | 37,136 |
| ✓ | 0604BADM | CONFIANZA | 11,141.88 | 12,332.30 | 17,979.75 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA B | CHIHUAHUA | 11,142 | 12,332 | 17,980 | 41,454 |
| ✓ | 0604BADM | CONFIANZA | 11,251.72 | 11,702.51 | 16,259.59 | 1 | 1 | 1 | SECRETARIA E.ECUTIVA B | CHIHUAHUA | 11,252 | 11,703 | 16,259 | 41,211 |
| ✓ | 0605ADM | CONFIANZA | 3,985.99 | 3,401.31 | 6,659.37 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 3,986 | 3,401 | 6,659 | 14,046 |
| ✓ | 0605ADM | CONFIANZA | 3,018.81 | 3,477.82 | 5,786.69 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 3,019 | 3,478 | 5,787 | 12,283 |
| ✓ | 0605ADM | CONFIANZA | 7,674.23 | 7,903.80 | 11,001.84 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 7,674 | 7,904 | 11,002 | 26,580 |
| ✓ | 0605ADM | CONFIANZA | 4,186.09 | 4,421.51 | 7,356.88 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 4,186 | 4,422 | 7,357 | 15,964 |
| ✓ | 0605ADM | CONFIANZA | 5,691.89 | 5,871.43 | 8,637.84 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 5,692 | 5,871 | 8,638 | 20,201 |
| ✓ | 0605ADM | CONFIANZA | 6,961.49 | 7,233.60 | 11,501.79 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 6,962 | 7,234 | 11,502 | 25,697 |
| ✓ | 0605ADM | CONFIANZA | 7,222.93 | 7,677.37 | 12,330.96 | 1 | 1 | 1 | SECRETARIA | CHIHUAHUA | 7,223 | 7,677 | 12,331 | 27,231 |
| ✓ | 0605ADM | CONFIANZA | 8,022.10 | 8,473.24 | 14,047.20 | 1 | 1 | 1 | SECRETARIA B | CHIHUAHUA | 8,022 | 8,473 | 14,047 | 30,543 |
| ✓ | 0606ADM | CONFIANZA | 3,181.06 | 3,401.31 | 5,659.37 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 3,181 | 3,401 | 5,659 | 12,242 |
| ✓ | 0606ADM | CONFIANZA | 5,029.66 | 5,348.73 | 8,498.21 | 1 | 1 | 1 | AUXILIAR INTENDENCIA | CHIHUAHUA | 5,030 | 5,349 | 8,498 | 18,877 |
| ✓ | 0606ADM | CONFIANZA | 4,186.09 | 4,421.51 | 7,260.57 | 0 | 4 | 4 | AUXILIAR INTENDENCIA A | CHIHUAHUA | 0 | 0 | 2,900 | 2,900 |
| ✓ | 0606ADM | CONFIANZA | 5,503.23 | 7,076.70 | 8,951.40 | 1 | 1 | 1 | AUXILIAR INTENDENCIA A | CHIHUAHUA | 5,503 | 7,077 | 8,951 | 21,531 |
| ✓ | 0606ADM | CONFIANZA | 5,690.51 | 5,313.25 | 7,001.84 | 1 | 1 | 1 | AUXILIAR INTENDENCIA A | CHIHUAHUA | 5,691 | 5,313 | 7,002 | 18,006 |
| ✓ | 0606ADM | CONFIANZA | 6,445.34 | 7,391.51 | 11,701.03 | 1 | 1 | 1 | AUXILIAR INTENDENCIA A | CHIHUAHUA | 6,445 | 7,392 | 11,701 | 25,538 |
| ✓ | 0607ADM | CONFIANZA | 5,614.84 | 6,965.96 | 11,257.65 | 1 | 1 | 1 | MENSAJERO | CD. JUÁREZ | 5,615 | 6,966 | 11,258 | 23,838 |
| ✓ | 0608ADM | CONFIANZA | - | - | 108.08 | 0 | 0 | 0 | GUARDIA DE SEGURIDAD | CHIHUAHUA | 0 | 0 | 0 | 108 |
| ✓ | 0608ADM | CONFIANZA | - | - | 193.35 | 0 | 0 | 0 | GUARDIA DE SEGURIDAD | CHIHUAHUA | 0 | 0 | 0 | 193 |
| ✓ | 0608ADM | CONFIANZA | - | 173.05 | 377.16 | 0 | 1 | 1 | GUARDIA DE SEGURIDAD | CHIHUAHUA | 0 | 173 | 377 | 550 |
| ✓ | 0608ADM | CONFIANZA</ | | | | | | | | | | | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

La información presentada es acumulada al periodo que se reporta

Periodo del 01 de enero al 31 de marzo de 2024

| Fracción II | | | | | | | | | | PRIMER TRIMESTRE 2024 | | | | |
|--|-----------|------------------|------------------------------|-----------|-----------|------------------|---------|-------|-------------------------|-------------------------------------|-------------------------------------|---------|--------|-------------------------|
| Estructura de la Plantilla (Desagregada) | | | | | | | | | | Costo total de la plantilla (Pesos) | | | | |
| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | Enero | Febrero | Marzo | Acumulado ene. a marzo. |
| U. A. de Chihuahua | 05008ADM | CONFIANZA | 7,664.35 | 8,371.08 | 10,750.76 | 1 | 1 | 1 | GUARDIA DE SEGURIDAD | CHIHUAHUA | 7,664 | 8,371 | 10,751 | 26,786 |
| U. A. de Chihuahua | 05008ADM | CONFIANZA | 7,956.70 | 4,396.97 | 9,953.96 | 1 | 1 | 1 | GUARDIA DE SEGURIDAD | CHIHUAHUA | 7,957 | 4,397 | 9,954 | 19,308 |
| U. A. de Chihuahua | 05008ADM | CONFIANZA | 7,999.14 | 7,890.73 | 10,726.54 | 1 | 1 | 1 | GUARDIA DE SEGURIDAD | CHIHUAHUA | 7,999 | 7,891 | 10,727 | 26,416 |
| U. A. de Chihuahua | 05008ADM | CONFIANZA | 8,042.34 | 8,494.30 | 14,034.21 | 1 | 1 | 1 | GUARDIA DE SEGURIDAD | CHIHUAHUA | 8,042 | 8,494 | 14,034 | 30,571 |
| U. A. de Chihuahua | 05008ADM | CONFIANZA | 8,171.76 | 8,368.18 | 11,415.50 | 1 | 1 | 1 | GUARDIA DE SEGURIDAD | CHIHUAHUA | 8,172 | 8,368 | 11,416 | 27,955 |
| U. A. de Chihuahua | 05008ADM | CONFIANZA | 8,411.62 | 8,621.52 | 11,837.04 | 1 | 1 | 1 | GUARDIA DE SEGURIDAD | CHIHUAHUA | 8,412 | 8,622 | 11,837 | 28,870 |
| U. A. de Chihuahua | 05008ADM | CONFIANZA | 8,595.85 | 9,273.83 | 14,877.85 | 1 | 1 | 1 | GUARDIA DE SEGURIDAD | CHIHUAHUA | 8,596 | 9,274 | 14,878 | 32,748 |
| U. A. de Chihuahua | 05008ADM | CONFIANZA | 8,802.13 | 9,706.86 | 15,181.29 | 1 | 1 | 1 | GUARDIA DE SEGURIDAD | CHIHUAHUA | 8,802 | 9,707 | 15,181 | 33,690 |
| U. A. de Chihuahua | 05008ADM | CONFIANZA | 9,146.36 | 11,397.65 | 16,362.22 | 1 | 1 | 1 | GUARDIA DE SEGURIDAD | CHIHUAHUA | 9,149 | 11,398 | 16,362 | 36,949 |
| U. A. de Chihuahua | 05008ADM | CONFIANZA | 9,361.18 | 9,741.52 | 15,870.78 | 1 | 1 | 1 | GUARDIA DE SEGURIDAD | CHIHUAHUA | 9,361 | 9,742 | 15,871 | 34,973 |
| U. A. de Chihuahua | 05008ADM | CONFIANZA | 10,853.95 | 10,741.12 | 18,125.01 | 1 | 1 | 1 | GUARDIA DE SEGURIDAD | CHIHUAHUA | 10,854 | 10,741 | 18,125 | 39,720 |
| U. A. de Chihuahua | 05008ADM | CONFIANZA | 10,941.65 | 9,483.68 | 16,058.51 | 1 | 1 | 1 | GUARDIA DE SEGURIDAD | CHIHUAHUA | 10,942 | 9,484 | 16,059 | 36,484 |
| U. A. de Chihuahua | 05008ADM | CONFIANZA | 238.77 | - | 97.54 | 1 | 0 | 1 | GUARDIA DE SEGURIDAD | CD. JUÁREZ | 239 | 0 | 98 | 336 |
| U. A. de Chihuahua | 0509ADM | CONFIANZA | 11,502.72 | 11,912.36 | 16,612.68 | 1 | 1 | 1 | AUDITOR A | CHIHUAHUA | 11,503 | 11,912 | 16,613 | 40,028 |
| U. A. de Chihuahua | 0509ADM | CONFIANZA | 11,819.74 | 12,211.88 | 17,196.48 | 1 | 1 | 1 | AUDITOR A | CHIHUAHUA | 11,820 | 12,212 | 17,197 | 41,228 |
| U. A. de Chihuahua | 05010ADM | CONFIANZA | 3,502.21 | 3,699.17 | 6,154.99 | 1 | 1 | 1 | MUSICO A | CHIHUAHUA | 3,502 | 3,699 | 6,155 | 13,356 |
| U. A. de Chihuahua | 05010ADM | CONFIANZA | 3,682.44 | 3,889.55 | 6,471.75 | 1 | 1 | 1 | MUSICO A | CHIHUAHUA | 3,682 | 3,890 | 6,472 | 14,044 |
| U. A. de Chihuahua | 05010ADM | CONFIANZA | 3,772.14 | 3,984.28 | 6,629.37 | 1 | 1 | 1 | MUSICO A | CHIHUAHUA | 3,772 | 3,984 | 6,629 | 14,386 |
| U. A. de Chihuahua | 05010ADM | CONFIANZA | 3,906.67 | 3,989.53 | 6,685.37 | 1 | 1 | 1 | MUSICO A | CHIHUAHUA | 3,907 | 3,990 | 6,685 | 14,582 |
| U. A. de Chihuahua | 05010ADM | CONFIANZA | 3,906.67 | 4,126.37 | 6,865.81 | 1 | 1 | 1 | MUSICO A | CHIHUAHUA | 3,907 | 4,126 | 6,866 | 14,899 |
| U. A. de Chihuahua | 05010ADM | CONFIANZA | 4,041.20 | 4,258.68 | 7,102.26 | 1 | 1 | 1 | MUSICO A | CHIHUAHUA | 4,041 | 4,258 | 7,102 | 15,412 |
| U. A. de Chihuahua | 05010ADM | CONFIANZA | 4,086.05 | 4,315.85 | 7,181.07 | 1 | 1 | 1 | MUSICO A | CHIHUAHUA | 4,086 | 4,316 | 7,181 | 15,583 |
| U. A. de Chihuahua | 05010ADM | CONFIANZA | 4,208.93 | 4,223.15 | 6,227.71 | 1 | 1 | 1 | MUSICO A | CHIHUAHUA | 4,209 | 4,223 | 6,228 | 14,660 |
| U. A. de Chihuahua | 05010ADM | CONFIANZA | 4,221.45 | 4,458.85 | 7,419.02 | 1 | 1 | 1 | MUSICO A | CHIHUAHUA | 4,221 | 4,459 | 7,419 | 16,099 |
| U. A. de Chihuahua | 05010ADM | CONFIANZA | 4,490.51 | 4,271.19 | 6,854.84 | 1 | 1 | 1 | MUSICO A | CHIHUAHUA | 4,491 | 4,271 | 6,855 | 15,617 |
| U. A. de Chihuahua | 05010ADM | CONFIANZA | 4,490.51 | 4,585.77 | 7,684.49 | 1 | 1 | 1 | MUSICO A | CHIHUAHUA | 4,491 | 4,586 | 7,684 | 16,761 |
| U. A. de Chihuahua | 05010ADM | CONFIANZA | 4,490.51 | 4,585.77 | 7,891.90 | 1 | 1 | 1 | MUSICO A | CHIHUAHUA | 4,491 | 4,586 | 7,892 | 16,968 |
| U. A. de Chihuahua | 05010ADM | CONFIANZA | 4,490.51 | 4,743.05 | 7,477.07 | 1 | 1 | 1 | MUSICO A | CHIHUAHUA | 4,491 | 4,743 | 7,477 | 16,711 |
| U. A. de Chihuahua | 05010ADM | CONFIANZA | 4,490.51 | 4,743.05 | 7,684.49 | 1 | 1 | 1 | MUSICO A | CHIHUAHUA | 4,491 | 4,743 | 7,684 | 16,918 |
| U. A. de Chihuahua | 05010ADM | CONFIANZA | 4,490.51 | 4,743.05 | 7,778.55 | 1 | 1 | 1 | MUSICO A | CHIHUAHUA | 4,491 | 4,743 | 7,780 | 17,013 |
| U. A. de Chihuahua | 05010ADM | CONFIANZA | 4,490.51 | 4,743.05 | 7,891.90 | 6 | 6 | 6 | MUSICO A | CHIHUAHUA | 26,943 | 26,458 | 47,351 | 102,753 |
| U. A. de Chihuahua | 05010ADM | CONFIANZA | 4,490.51 | 4,743.05 | 8,046.73 | 3 | 3 | 3 | MUSICO A | CHIHUAHUA | 13,472 | 14,229 | 24,501 | 52,201 |
| U. A. de Chihuahua | 05010ADM | CONFIANZA | 4,490.51 | 4,743.05 | 8,166.87 | 3 | 3 | 3 | MUSICO A | CHIHUAHUA | 13,472 | 14,229 | 24,501 | 52,201 |
| U. A. de Chihuahua | 05010ADM | CONFIANZA | 4,961.01 | 5,196.15 | 8,292.20 | 1 | 1 | 1 | MUSICO A | CHIHUAHUA | 4,961 | 5,196 | 8,292 | 18,449 |
| U. A. de Chihuahua | 05010ADM | CONFIANZA | 5,343.43 | 5,456.78 | 9,390.87 | 1 | 1 | 1 | MUSICO A | CHIHUAHUA | 5,343 | 5,457 | 9,391 | 20,191 |
| U. A. de Chihuahua | 05010ADM | CONFIANZA | 5,388.27 | 5,691.30 | 9,469.67 | 1 | 1 | 1 | MUSICO A | CHIHUAHUA | 5,388 | 5,691 | 9,470 | 20,549 |
| U. A. de Chihuahua | 05010ADM | CONFIANZA | 5,433.12 | 5,546.87 | 9,297.54 | 1 | 1 | 1 | MUSICO A | CHIHUAHUA | 5,433 | 5,548 | 9,298 | 20,278 |
| U. A. de Chihuahua | 05010ADM | CONFIANZA | 5,902.01 | 5,945.07 | 9,092.80 | 1 | 1 | 1 | MUSICO A | CHIHUAHUA | 5,902 | 5,945 | 9,093 | 20,840 |
| U. A. de Chihuahua | 05010ADM | CONFIANZA | 6,611.23 | 6,983.03 | 10,408.47 | 1 | 1 | 1 | MUSICO A | CHIHUAHUA | 6,611 | 6,983 | 10,408 | 24,003 |
| U. A. de Chihuahua | 05010ADM | CONFIANZA | 6,701.03 | 7,077.90 | 11,366.25 | 1 | 1 | 1 | MUSICO A | CHIHUAHUA | 6,701 | 7,078 | 11,366 | 25,145 |
| U. A. de Chihuahua | 05010ADM | CONFIANZA | 6,843.01 | 7,008.55 | 9,893.40 | 1 | 1 | 1 | MUSICO A | CHIHUAHUA | 6,843 | 7,009 | 9,893 | 23,745 |
| U. A. de Chihuahua | 05010ADM | CONFIANZA | 7,060.28 | 7,457.34 | 12,155.45 | 1 | 1 | 1 | MUSICO A | CHIHUAHUA | 7,060 | 7,457 | 12,155 | 26,673 |
| U. A. de Chihuahua | 05010ADM | CONFIANZA | 7,588.41 | 8,042.14 | 12,118.25 | 1 | 1 | 1 | MUSICO A | CHIHUAHUA | 7,588 | 8,042 | 12,118 | 27,748 |
| U. A. de Chihuahua | 05010ADM | CONFIANZA | 7,855.83 | 7,981.42 | 12,913.73 | 1 | 1 | 1 | MUSICO A | CHIHUAHUA | 7,856 | 7,981 | 12,914 | 28,751 |
| U. A. de Chihuahua | 05010ADM | CONFIANZA | 8,503.14 | 8,824.97 | 13,220.16 | 1 | 1 | 1 | MUSICO A | CHIHUAHUA | 8,503 | 8,825 | 13,220 | 30,648 |
| U. A. de Chihuahua | 05010ADM | CONFIANZA | 8,762.66 | 9,127.70 | 14,145.21 | 1 | 1 | 1 | MUSICO A | CHIHUAHUA | 8,763 | 9,128 | 14,145 | 32,036 |
| U. A. de Chihuahua | 05011ADM | CONFIANZA | 9,729.28 | 10,139.66 | 15,470.60 | 1 | 1 | 1 | MUSICO B | CHIHUAHUA | 9,729 | 10,140 | 15,471 | 35,340 |
| U. A. de Chihuahua | 05011TA | CONFIANZA | 9,916.24 | 10,393.60 | 16,129.76 | 1 | 1 | 1 | MUSICO B | CHIHUAHUA | 9,916 | 10,393 | 16,130 | 36,549 |
| U. A. de Chihuahua | 05011TTC | CONFIANZA | 10,837.37 | 11,016.43 | 17,711.08 | 1 | 1 | 1 | MUSICO B | CHIHUAHUA | 10,837 | 11,016 | 17,711 | 39,557 |
| U. A. de Chihuahua | 05012ADM | CONFIANZA | - | - | 284.57 | 0 | 0 | 0 | CAJERO | CHIHUAHUA | 0 | 0 | 285 | 285 |
| U. A. de Chihuahua | 05012ADM | CONFIANZA | - | - | 4,285.50 | 0 | 0 | 0 | CAJERO | CHIHUAHUA | 0 | 0 | 4,286 | 4,286 |
| U. A. de Chihuahua | 05012ADM | CONFIANZA | 1,847.84 | - | - | 1 | 0 | 0 | CAJERO | CHIHUAHUA | 1,848 | 0 | 0 | 1,848 |
| U. A. de Chihuahua | 05012ADM | CONFIANZA | 2,829.15 | 3,401.31 | 4,128.61 | 1 | 1 | 1 | CAJERO | CHIHUAHUA | 2,829 | 3,401 | 4,129 | 10,359 |
| U. A. de Chihuahua | 05012ADM | CONFIANZA | 3,181.06 | 3,401.31 | 6,559.72 | 1 | 1 | 1 | CAJERO | CHIHUAHUA | 3,181 | 3,401 | 6,582 | 12,164 |
| U. A. de Chihuahua | 05012ADM | CONFIANZA | 3,181.06 | 3,401.31 | 6,559.37 | 2 | 2 | 2 | CAJERO | CHIHUAHUA | 6,362 | 6,803 | 11,319 | 24,483 |
| U. A. de Chihuahua | 05012ADM | CONFIANZA | 3,181.06 | 3,702.09 | 4,289.74 | 1 | 1 | 1 | CAJERO | CHIHUAHUA | 3,181 | 3,702 | 4,290 | 11,173 |
| U. A. de Chihuahua | 05012ADM | CONFIANZA | 3,181.06 | 4,836.26 | 4,996.48 | 1 | 1 | 1 | CAJERO | CHIHUAHUA | 3,181 | 4,836 | 4,996 | 13,014 |
| U. A. de Chihuahua | 05012ADM | CONFIANZA | 3,246.10 | 3,439.30 | 5,725.80 | 1 | 1 | 1 | CAJERO | CHIHUAHUA | 3,246 | 3,439 | 5,726 | 12,411 |
| U. A. de Chihuahua | 05012ADM | CONFIANZA | 4,409.69 | 4,685.66 | 6,365.56 | 1 | 1 | 1 | CAJERO | CHIHUAHUA | 4,409 | 4,686 | 6,366 | 15,465 |
| U. A. de Chihuahua | 05012ADM | CONFIANZA | 3,441.26 | 5,251.39 | 6,385.15 | 1 | 1 | 1 | CAJERO | CHIHUAHUA | 3,441 | 5,251 | 6,385 | 15,078 |
| U. A. de Chihuahua | 05012ADM | CONFIANZA | 3,571.36 | 3,401.31 | 4,773.14 | 1 | 1 | 1 | CAJERO | CHIHUAHUA | 3,571 | 3,401 | 4,773 | 11,746 |
| U. A. de Chihuahua | 05012ADM | CONFIANZA | 3,651.56 | 3,854.41 | 6,059.67 | 1 | 1 | 1 | CAJERO | CHIHUAHUA | 3,652 | 3,854 | 6,060 | 13,566 |
| U. A. de Chihuahua | 05012ADM | CONFIANZA | 4,213.68 | 4,450.66 | 7,405.38 | 1 | 1 | 1 | CAJERO | CHIHUAHUA | 4,214 | 4,451 | 7,405 | 16,070 |
| U. A. de Chihuahua | 05012ADM | CONFIANZA | 4,292.41 | 6,198.45 | 7,747.15 | 1 | 1 | 1 | CAJERO | CHIHUAHUA | 4,292 | 6,198 | 7,747 | 18,238 |
| U. A. de Chihuahua | 05012ADM | CONFIANZA | 4,346.13 | - | - | 1 | 0 | 0 | CAJERO | CHIHUAHUA | 4,346 | 0 | 0 | 4,346 |
| U. A. de Chihuahua | 05012ADM | CONFIANZA | 4,530.99 | 6,254.24 | 8,918.56 | 1 | 1 | 1 | CAJERO | CHIHUAHUA | 4,531 | 6,254 | 8,919 | 19,704 |
| U. A. de Chihuahua | 05012ADM | CONFIANZA | 4,803.73 | 5,056.76 | 8,125.75 | 1 | 1 | 1 | CAJERO | CHIHUAHUA | 4,804 | 5,057 | 8,126 | 17,986 |
| U. A. de Chihuahua | 05012ADM | CONFIANZA | 6,600.10 | 7,780.64 | 11,679.67 | 1 | 1 | 1 | CAJERO | CHIHUAHUA | 6,600 | 7,781 | 11,680 | 26,060 |
| U. A. de Chihuahua | 05012ADM | CONFIANZA | 7,387.19 | - | - | 1 | 0 | 0 | CAJERO | CHIHUAHUA | 7,387 | 0 | 0 | 7,387 |
| U. A. de | | | | | | | | | | | | | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Costo de la plantilla de personal

La información presentada es acumulada al periodo que se reporta

Periodo del 01 de enero al 31 de marzo de 2024

| Fracción II | | | | | | | | | | PRIMER TRIMESTRE 2024 | | | | |
|--|-----------|------------------|------------------------------|----------|-----------|------------------|---------|-------|-------------------------|-------------------------------------|-------------------------------------|---------|--------|-----------------------|
| Estructura de la Plantilla (Desagregada) | | | | | | | | | | Costo total de la plantilla (Pesos) | | | | |
| Universidad / Institución | Categoría | Tipo de personal | Costo unitario bruto (pesos) | | | Número de plazas | | | Responsabilidad laboral | Ubicación | Costo total de la plantilla (Pesos) | | | |
| | | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | Enero | Febrero | Marzo | Acumulado ene. a mzo. |
| U. A. de Chihuahua | 05016ADM | CONFIANZA | 2,879.55 | 3,401.31 | 6,074.67 | 1 | 1 | 1 | JEFE DE SECCION | CHIHUAHUA | 2,880 | 3,401 | 6,075 | 12,356 |
| | 05016ADM | CONFIANZA | 3,083.50 | 4,225.35 | 5,659.37 | 1 | 1 | 1 | JEFE DE SECCION | CHIHUAHUA | 3,084 | 4,225 | 5,659 | 12,965 |
| | 05016ADM | CONFIANZA | 3,163.29 | 1,691.88 | - | 1 | 1 | 0 | JEFE DE SECCION | CHIHUAHUA | 3,163 | 1,692 | 0 | 4,855 |
| | 05016ADM | CONFIANZA | 3,181.06 | 3,059.42 | - | 1 | 1 | 0 | JEFE DE SECCION | CHIHUAHUA | 3,181 | 3,059 | 0 | 6,240 |
| | 05016ADM | CONFIANZA | 3,181.06 | 3,173.39 | 5,659.37 | 1 | 1 | 1 | JEFE DE SECCION | CHIHUAHUA | 3,181 | 3,173 | 5,659 | 12,014 |
| | 05016ADM | CONFIANZA | 3,181.06 | 3,401.31 | 4,450.88 | 1 | 1 | 1 | JEFE DE SECCION | CHIHUAHUA | 3,181 | 3,401 | 4,451 | 11,033 |
| | 05016ADM | CONFIANZA | 3,181.06 | 3,401.31 | 5,064.42 | 1 | 1 | 1 | JEFE DE SECCION | CHIHUAHUA | 3,181 | 3,401 | 5,064 | 11,647 |
| | 05016ADM | CONFIANZA | 3,181.06 | 3,401.31 | 5,498.23 | 1 | 1 | 1 | JEFE DE SECCION | CHIHUAHUA | 3,181 | 3,401 | 5,498 | 12,081 |
| | 05016ADM | CONFIANZA | 3,181.06 | 3,477.31 | 5,959.37 | 14 | 14 | 14 | JEFE DE SECCION | CHIHUAHUA | 44,535 | 47,473 | 51,984 | 171,984 |
| | 05016ADM | CONFIANZA | 3,181.06 | 3,401.31 | 6,519.49 | 1 | 1 | 1 | JEFE DE SECCION | CHIHUAHUA | 3,181 | 3,401 | 6,519 | 13,102 |
| | 05016ADM | CONFIANZA | 3,181.06 | 3,401.31 | 6,589.40 | 1 | 1 | 1 | JEFE DE SECCION | CHIHUAHUA | 3,181 | 3,401 | 6,589 | 13,172 |
| | 05016ADM | CONFIANZA | 3,181.06 | 3,401.31 | 6,989.16 | 1 | 1 | 1 | JEFE DE SECCION | CHIHUAHUA | 3,181 | 3,401 | 6,989 | 13,572 |
| | 05016ADM | CONFIANZA | 3,181.06 | 3,401.31 | 8,932.59 | 1 | 1 | 1 | JEFE DE SECCION | CHIHUAHUA | 3,181 | 3,401 | 8,933 | 15,515 |
| | 05016ADM | CONFIANZA | 3,694.83 | 3,902.62 | 5,291.79 | 1 | 1 | 1 | JEFE DE SECCION | CHIHUAHUA | 3,695 | 3,903 | 5,292 | 12,899 |
| | 05016ADM | CONFIANZA | 3,694.83 | 3,902.62 | 6,493.51 | 1 | 1 | 1 | JEFE DE SECCION | CHIHUAHUA | 3,695 | 3,903 | 6,493 | 14,893 |
| | 05016ADM | CONFIANZA | 3,842.86 | 4,056.97 | 6,753.67 | 3 | 3 | 3 | JEFE DE SECCION | CHIHUAHUA | 11,529 | 12,177 | 20,261 | 43,967 |
| | 05016ADM | CONFIANZA | 3,894.60 | 4,113.62 | 6,844.60 | 1 | 1 | 1 | JEFE DE SECCION | CHIHUAHUA | 3,895 | 4,114 | 6,845 | 14,853 |
| | 05016ADM | CONFIANZA | 4,163.73 | 3,652.55 | 5,857.18 | 1 | 1 | 1 | JEFE DE SECCION | CHIHUAHUA | 4,164 | 3,653 | 5,857 | 13,673 |
| | 05016ADM | CONFIANZA | 4,222.55 | 4,291.49 | 6,545.47 | 1 | 1 | 1 | JEFE DE SECCION | CHIHUAHUA | 4,223 | 4,291 | 6,545 | 15,060 |
| | 05016ADM | CONFIANZA | 4,530.99 | 4,899.75 | 6,370.44 | 2 | 2 | 2 | JEFE DE SECCION | CHIHUAHUA | 9,062 | 9,780 | 16,711 | 35,562 |
| | 05016ADM | CONFIANZA | 4,574.89 | 4,899.75 | 6,370.44 | 1 | 1 | 0 | JEFE DE SECCION | CHIHUAHUA | 4,575 | 4,899 | 0 | 9,370 |
| | 05016ADM | CONFIANZA | 4,626.42 | 4,991.79 | 8,891.83 | 1 | 1 | 1 | JEFE DE SECCION | CHIHUAHUA | 4,626 | 4,992 | 8,892 | 18,510 |
| | 05016ADM | CONFIANZA | 4,674.14 | 4,991.79 | 8,891.83 | 1 | 1 | 1 | JEFE DE SECCION | CHIHUAHUA | 4,674 | 4,992 | 8,892 | 18,558 |
| | 05016ADM | CONFIANZA | 4,721.86 | 5,093.82 | 9,061.60 | 1 | 1 | 1 | JEFE DE SECCION | CHIHUAHUA | 4,722 | 5,094 | 9,062 | 18,877 |
| | 05016ADM | CONFIANZA | 4,769.57 | 5,093.82 | 9,061.60 | 1 | 1 | 1 | JEFE DE SECCION | CHIHUAHUA | 4,770 | 5,094 | 9,062 | 18,925 |
| | 05016ADM | CONFIANZA | 4,906.05 | 4,024.38 | 6,647.54 | 1 | 1 | 1 | JEFE DE SECCION | CHIHUAHUA | 4,906 | 4,024 | 6,648 | 15,478 |
| | 05016ADM | CONFIANZA | 4,827.81 | 4,987.16 | 8,147.87 | 1 | 1 | 1 | JEFE DE SECCION | CHIHUAHUA | 4,828 | 4,987 | 8,148 | 17,963 |
| | 05016ADM | CONFIANZA | 4,852.59 | 3,973.49 | 6,474.66 | 1 | 1 | 1 | JEFE DE SECCION | CHIHUAHUA | 4,853 | 3,973 | 6,475 | 15,301 |
| | 05016ADM | CONFIANZA | 4,945.87 | 5,224.01 | 8,692.15 | 1 | 1 | 1 | JEFE DE SECCION | CHIHUAHUA | 4,946 | 5,224 | 8,692 | 18,862 |
| | 05016ADM | CONFIANZA | 5,001.49 | 5,291.83 | 8,141.42 | 1 | 1 | 1 | JEFE DE SECCION | CHIHUAHUA | 5,001 | 5,292 | 8,141 | 18,435 |
| | 05016ADM | CONFIANZA | 5,185.70 | 5,438.81 | 7,969.90 | 1 | 1 | 1 | JEFE DE SECCION | CHIHUAHUA | 5,186 | 5,439 | 7,970 | 18,594 |
| | 05016ADM | CONFIANZA | 5,330.93 | 5,477.80 | 7,876.83 | 1 | 1 | 1 | JEFE DE SECCION | CHIHUAHUA | 5,331 | 5,478 | 7,877 | 18,681 |
| | 05016ADM | CONFIANZA | 5,544.14 | 5,677.00 | 7,669.87 | 1 | 1 | 1 | JEFE DE SECCION | CHIHUAHUA | 5,544 | 5,677 | 7,670 | 18,891 |
| | 05016ADM | CONFIANZA | 5,562.56 | 5,666.81 | 7,660.87 | 1 | 1 | 1 | JEFE DE SECCION | CHIHUAHUA | 5,563 | 5,667 | 7,661 | 18,890 |
| | 05016ADM | CONFIANZA | 5,787.00 | 6,142.15 | 9,493.79 | 1 | 1 | 1 | JEFE DE SECCION | CHIHUAHUA | 5,787 | 6,142 | 9,494 | 21,423 |
| | 05016ADM | CONFIANZA | 5,809.19 | 3,622.09 | - | 1 | 1 | 0 | JEFE DE SECCION | CHIHUAHUA | 5,809 | 3,622 | 0 | 9,431 |
| | 05016ADM | CONFIANZA | 5,942.42 | 5,996.81 | 8,898.49 | 1 | 1 | 1 | JEFE DE SECCION | CHIHUAHUA | 5,942 | 5,997 | 8,898 | 20,836 |
| | 05016ADM | CONFIANZA | 5,870.01 | 5,990.82 | 7,947.12 | 1 | 1 | 1 | JEFE DE SECCION | CHIHUAHUA | 5,870 | 5,991 | 7,947 | 19,808 |
| | 05016ADM | CONFIANZA | 6,004.06 | 6,119.91 | 8,061.17 | 1 | 1 | 1 | JEFE DE SECCION | CHIHUAHUA | 6,004 | 6,120 | 8,061 | 20,185 |
| | 05016ADM | CONFIANZA | 6,399.67 | 6,175.60 | 9,381.05 | 1 | 1 | 1 | JEFE DE SECCION | CHIHUAHUA | 6,400 | 6,176 | 9,381 | 21,956 |
| | 05016ADM | CONFIANZA | 5,335.10 | 7,061.58 | 10,271.73 | 1 | 1 | 1 | JEFE DE SECCION | CD. JUÁREZ | 5,335 | 7,062 | 10,272 | 22,669 |
| | 0516ADM | CONFIANZA | - | 2,039.96 | 713.48 | 0 | 1 | 1 | JEFE DE SECCION A | CHIHUAHUA | 0 | 2,040 | 713 | 2,753 |
| | 0516ADM | CONFIANZA | 2,358.15 | - | - | 0 | 0 | 0 | JEFE DE SECCION A | CHIHUAHUA | 2,358 | 0 | 0 | 2,358 |
| | 0516ADM | CONFIANZA | 3,894.60 | 4,113.62 | 6,844.60 | 1 | 1 | 1 | JEFE DE SECCION A | CHIHUAHUA | 3,895 | 4,114 | 6,845 | 14,853 |
| | 0516ADM | CONFIANZA | 4,059.27 | 4,273.37 | 7,356.88 | 1 | 1 | 1 | JEFE DE SECCION A | CHIHUAHUA | 4,059 | 4,273 | 7,357 | 15,690 |
| | 0516ADM | CONFIANZA | 4,186.09 | 4,421.51 | 6,728.49 | 1 | 1 | 1 | JEFE DE SECCION A | CHIHUAHUA | 4,186 | 4,422 | 6,728 | 15,336 |
| | 0516ADM | CONFIANZA | 4,186.09 | 4,421.51 | 7,356.88 | 5 | 5 | 5 | JEFE DE SECCION A | CHIHUAHUA | 20,930 | 22,108 | 36,784 | 79,822 |
| | 0516ADM | CONFIANZA | 4,186.09 | 4,421.51 | 6,098.51 | 1 | 1 | 1 | JEFE DE SECCION A | CHIHUAHUA | 4,186 | 4,422 | 6,098 | 14,707 |
| | 0516ADM | CONFIANZA | 4,186.09 | 4,421.51 | 8,108.81 | 1 | 1 | 1 | JEFE DE SECCION A | CHIHUAHUA | 4,186 | 4,422 | 8,110 | 16,717 |
| | 0516ADM | CONFIANZA | 4,186.09 | 6,233.96 | 8,958.08 | 1 | 1 | 1 | JEFE DE SECCION A | CHIHUAHUA | 4,186 | 6,234 | 8,958 | 19,378 |
| | 0516ADM | CONFIANZA | 4,656.59 | 4,874.61 | 7,757.18 | 1 | 1 | 1 | JEFE DE SECCION A | CHIHUAHUA | 4,657 | 4,875 | 7,757 | 17,288 |
| | 0516ADM | CONFIANZA | 4,891.84 | 5,101.16 | 7,957.33 | 1 | 1 | 1 | JEFE DE SECCION A | CHIHUAHUA | 4,892 | 5,101 | 7,957 | 17,950 |
| | 0516ADM | CONFIANZA | 5,127.09 | 5,327.71 | 8,157.48 | 3 | 3 | 3 | JEFE DE SECCION A | CHIHUAHUA | 15,381 | 15,983 | 24,472 | 55,837 |
| | 0516ADM | CONFIANZA | 5,316.39 | 5,477.80 | 7,356.88 | 1 | 1 | 1 | JEFE DE SECCION A | CHIHUAHUA | 5,317 | 5,478 | 7,357 | 18,152 |
| | 0516ADM | CONFIANZA | 5,470.77 | - | - | 1 | 0 | 0 | JEFE DE SECCION A | CHIHUAHUA | 5,471 | 0 | 0 | 5,471 |
| | 0516ADM | CONFIANZA | 5,597.59 | 5,780.81 | 8,557.78 | 1 | 1 | 1 | JEFE DE SECCION A | CHIHUAHUA | 5,598 | 5,781 | 8,558 | 19,936 |
| | 0516ADM | CONFIANZA | 5,634.76 | 5,816.60 | 9,436.06 | 1 | 1 | 1 | JEFE DE SECCION A | CHIHUAHUA | 5,635 | 5,817 | 9,436 | 20,887 |
| | 0516ADM | CONFIANZA | 5,701.20 | 5,880.59 | 8,646.93 | 1 | 1 | 1 | JEFE DE SECCION A | CHIHUAHUA | 5,701 | 5,881 | 8,646 | 20,228 |
| | 0516ADM | CONFIANZA | 6,076.43 | 6,076.43 | 10,104.63 | 1 | 1 | 1 | JEFE DE SECCION A | CHIHUAHUA | 6,076 | 6,076 | 10,105 | 22,157 |
| | 0516ADM | CONFIANZA | 6,068.09 | 6,233.96 | 8,958.08 | 2 | 2 | 2 | JEFE DE SECCION A | CHIHUAHUA | 12,136 | 12,468 | 17,916 | 42,520 |
| | 0516ADM | CONFIANZA | 6,194.17 | 6,542.53 | 12,667.76 | 1 | 1 | 1 | JEFE DE SECCION A | CHIHUAHUA | 6,194 | 6,543 | 12,668 | 25,404 |
| | 0516ADM | CONFIANZA | 6,209.24 | 6,369.84 | 6,786.09 | 1 | 1 | 1 | JEFE DE SECCION A | CHIHUAHUA | 6,209 | 6,370 | 6,785 | 19,364 |
| | 0516ADM | CONFIANZA | 6,209.24 | 6,369.84 | 9,078.17 | 1 | 1 | 1 | JEFE DE SECCION A | CHIHUAHUA | 6,209 | 6,370 | 9,078 | 21,657 |
| | 0516ADM | CONFIANZA | 6,544.24 | 4,009.73 | 6,862.70 | 1 | 1 | 1 | JEFE DE SECCION A | CHIHUAHUA | 6,544 | 4,010 | 6,863 | 17,417 |
| | 0516ADM | CONFIANZA | 6,585.55 | 6,809.01 | 9,148.92 | 1 | 1 | 1 | JEFE DE SECCION A | CHIHUAHUA | 6,586 | 6,810 | 9,149 | 22,545 |
| | 0516ADM | CONFIANZA | 6,601.00 | 6,840.67 | 9,919.82 | 1 | 1 | 1 | JEFE DE SECCION A | CHIHUAHUA | 6,601 | 6,841 | 9,920 | 23,361 |
| | 0516ADM | CONFIANZA | 6,877.77 | 7,075.98 | 9,851.66 | 1 | 1 | 1 | JEFE DE SECCION A | CHIHUAHUA | 6,878 | 7,076 | 9,852 | 23,805 |
| | 0516ADM | CONFIANZA | 6,899.92 | 7,222.18 | 11,085.03 | 1 | 1 | 1 | JEFE DE SECCION A | CHIHUAHUA | 6,900 | 7,222 | 11,085 | 25,207 |
| | 0516ADM | CONFIANZA | 7,009.09 | 7,140.11 | 10,237.16 | 1 | 1 | 1 | JEFE DE SECCION A | CHIHUAHUA | 7,009 | 7,140 | 10,237 | 24,386 |
| | 0516ADM | CONFIANZA | 7,334.81 | 7,605.87 | 11,840.48 | 1 | 1 | 1 | JEFE DE SECCION A | CHIHUAHUA | 7,335 | 7,606 | 11,840 | 26,781 |
| | 0516ADM | CONFIANZA | 7,470.59 | 7,593.21 | 9,949.92 | 1 | 1 | 1 | JEFE DE SECCION A | CHIHUAHUA | 7,470 | 7,593 | 9,950 | 25,030 |
| | 0516ADM | CONFIANZA | 8,655.84 | 8,725.96 | 11,159.73 | 1 | 1 | 1 | JEFE DE SECCION A | CHIHUAHUA | 8,656 | 8,726 | 11,160 | 28,542 |
| | 0516ADM | CONFIANZA | - | | | | | | | | | | | |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción III, del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Desglose del gasto corriente de operación

La información presentada es acumulada al periodo que se reporta

Del 01 de enero al 31 de marzo de 2024

| Fracción III | | | | | | | | | | PRIMER TRIMESTRE 2024 | | | |
|---|---|--------------------------|---------|-------|---------------------|----------|----------|----------|----------|-----------------------|------------------------|---------------|-------------|
| Universidad / Institución | Programa | (Miles de pesos) | | | | | | | | | ACUMULADO A MARZO 2024 | | |
| | | Materiales y Suministros | | | Servicios Generales | | | Otros | | | Enero | Enero-Febrero | Enero-Marzo |
| | | Enero | Febrero | Marzo | Enero | Febrero | Marzo | Enero | Febrero | Marzo | | | |
| U - A - d e C h i l u a h u a | SUBSIDIOS FEDERALES PARA ORGANISMOS DESCENTRALIZADOS ESTATALES U006 | 0.00 | 0.00 | 0.00 | 989.14 | 3,740.02 | 4,267.51 | 0.00 | 0.00 | 0.00 | 989.14 | 4,729.16 | 8,996.68 |
| | PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE (PRODEP) S247 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | EXTRAORDINARIO U006 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | AAA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | BBB | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CCC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DDD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| SUMA DEL MES | | 0.00 | 0.00 | 0.00 | 989.14 | 3,740.02 | 4,267.51 | 0.00 | 0.00 | 0.00 | 989.14 | 4,729.16 | 8,996.68 |
| SUMAS ACUMULADAS | | 0.00 | 0.00 | 0.00 | 989.14 | 4,729.16 | 8,996.68 | 8,996.68 | 8,996.68 | 8,996.68 | 989.14 | 4,729.16 | 8,996.68 |
| ACUMULADO DEL TRIMESTRE | | | | 0.00 | | | 8,996.68 | | | 0.00 | | | 8,996.68 |

LIC. ALBERTO ELOY ESPINO DICKENS
DIRECTOR ADMINISTRATIVO

M.A.P. MARCELA HERRERA SANCOVAL
DIRECTOR DE PLANEACIÓN

MTRO. LUIS ALFONSO RIVERA CAMPOS
RECTOR



U. A. de Chihuahua

Del 01 de enero al 31 de marzo de 2024

(Miles de pesos)

RESUMEN DE ESTADO DE ACTIVIDADES

| | MARZO | |
|------------------------------------|-------------------|---------|
| INGRESOS | | |
| RECURSOS FEDERALES | 365,436.50 | 100.00% |
| TOTAL DE INGRESOS FEDERALES | <u>365,436.50</u> | 100.00% |
| EGRESOS | | |
| PLANTILLA | 213,256.06 | 95.95% |
| MATERIALES SUMINISTROS | 0.00 | 0.00% |
| GASTOS GENERALES | 8,996.68 | 4.05% |
| OTROS | 0.00 | 0.00% |
| TOTAL DE EGRESOS FEDERALES | <u>222,252.73</u> | 100.00% |
| UTILIDAD O PÉRDIDA | <u>143,183.77</u> | 39.18% |

LIC. ALBERTO ELOY ESPINO DICKENS
DIRECTOR ADMINISTRATIVO

MTRO. LUIS ALFONSO RIVERA CAMPOS
RECTOR

NOTA:

La información presentada en este formato, no exige la entrega de la Fracción IV, "Los estados de situación financiera, analítico, así como el de origen y aplicación de recursos públicos federales", mismos que deberán anexar en la entrega trimestral.

UNIVERSIDAD AUTÓNOMA DE CHIHUAHUA
Estado de Actividades
Del 1 de Enero al 31 de Marzo de 2024
(Cifras en Pesos)

| Concepto | 2024 | 2023 |
|---|--------------------|----------------------|
| INGRESOS Y OTROS BENEFICIOS | | |
| Ingresos de Gestión | 143,746,845 | 374,815,074 |
| Impuestos | 0 | 0 |
| Cuotas y Aportaciones de Seguridad Social | 0 | 0 |
| Contribuciones de Mejoras | 0 | 0 |
| Derechos | 0 | 0 |
| Productos | 6,165,266 | 25,649,620 |
| Aprovechamientos | 0 | 294,604 |
| Ingresos por Venta de Bienes y Prestación de Servicios | 137,581,579 | 348,870,951 |
| Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal, Fondos Distintos de Aportaciones, Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones | 676,781,207 | 2,305,072,910 |
| Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones | 676,781,207 | 2,305,072,910 |
| Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones | 0 | 0 |
| Otros Ingresos y Beneficios | 2,180,311 | 15,255,487 |
| Ingresos Financieros | 0 | 0 |
| Incremento por Variación de Inventarios | 1,268,194 | 5,050,837 |
| Disminución del Exceso de Estimaciones por Pérdida o Deterioro u Obsolescencia | 0 | 0 |
| Disminución del Exceso de Provisiones | 0 | 0 |
| Otros Ingresos y Beneficios Varios | 912,117 | 10,204,650 |
| Total de Ingresos y Otros Beneficios | 822,708,362 | 2,695,143,471 |
| GASTOS Y OTRAS PÉRDIDAS | | |
| Gastos de Funcionamiento | 492,056,581 | 2,134,783,088 |
| Servicios Personales | 440,579,093 | 1,834,916,760 |
| Materiales y Suministros | 13,252,654 | 97,388,805 |
| Servicios Generales | 38,184,833 | 202,479,512 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | 79,106,747 | 400,841,664 |
| Transferencias Internas y Asignaciones al Sector Público | 66,286,569 | 171,010,322 |
| Transferencias al Resto del Sector Público | 0 | 301,384 |
| Subsidios y Subvenciones | 0 | 0 |
| Ayudas Sociales | 1,515,030 | 23,590,459 |
| Pensiones y Jubilaciones | 21,305,149 | 205,846,499 |
| Transferencias a Fideicomisos, Mandatos y Contratos Análogos | 0 | 0 |
| Transferencias a la Seguridad Social | 0 | 0 |
| Donativos | 0 | 3,000 |
| Transferencias al Exterior | 0 | 0 |
| Participaciones y Aportaciones | 0 | 0 |
| Participaciones | 0 | 0 |
| Aportaciones | 0 | 0 |
| Convenios | 0 | 0 |
| Intereses, Comisiones y Otros Gastos de la Deuda Pública | 0 | 0 |
| Intereses de la Deuda Pública | 0 | 0 |
| Comisiones de la Deuda Pública | 0 | 0 |
| Gastos de la Deuda Pública | 0 | 0 |
| Costo por Coberturas | 0 | 0 |
| Apoyos Financieros | 0 | 0 |
| Otros Gastos y Pérdidas Extraordinarias | 9,240,115 | 29,890,713 |
| Estimaciones, Depreciaciones, Deterioros, Obsolescencia y Amortizaciones | 9,240,115 | 29,795,619 |
| Provisiones | 0 | 0 |
| Disminución de Inventarios | 0 | 0 |
| Otros Gastos | 0 | 95,094 |
| Inversión Pública | 0 | 0 |
| Inversión Pública no Capitalizable | 0 | 0 |
| Total de Gastos y Otras Pérdidas | 580,403,443 | 2,565,515,463 |
| Resultados del Ejercicio (Ahorro/Desahorro) | 242,304,919 | 129,628,008 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


LIC. ALBERTO ELOY ESPINO DICKENS
DIRECTOR ADMINISTRATIVO


C. P. IRMA ESTELA PÉREZ LOO
JEFE DEPARTAMENTO DE CONTABILIDAD

UNIVERSIDAD AUTÓNOMA DE CHIHUAHUA
Estado de Situación Financiera
Al 31 de Marzo de 2024
(Cifras en Pesos)

| Concepto | 2024 | 2023 | Concepto | 2024 | 2023 |
|---|----------------------|----------------------|---|----------------------|----------------------|
| ACTIVO | | | PASIVO | | |
| Activo Circulante | | | Pasivo Circulante | | |
| Efectivo y Equivalentes | 615,745,592 | 461,029,381 | Cuentas por Pagar a Corto Plazo | 1,091,517,666 | 1,170,768,239 |
| Derechos a Recibir Efectivo o Equivalentes | 67,998,408 | 61,198,220 | Documentos por Pagar a Corto Plazo | 0 | 0 |
| Derechos a Recibir Bienes o Servicios | 12,549,326 | 14,385,583 | Porción a Corto Plazo de la Deuda Pública a Largo Plazo | 0 | 0 |
| Inventarios | 3,280,878 | 3,155,534 | Títulos y Valores a Corto Plazo | 0 | 0 |
| Almacenes | 0 | 0 | Pasivos Diferidos a Corto Plazo | 0 | 0 |
| Estimación por Pérdida o Deterioro de Activos Circulantes | -12,931,886 | -12,931,886 | Fondos y Bienes de Terceros en Garantía y/o Administración a Corto Plazo | 45,206,781 | 45,667,002 |
| Otros Activos Circulantes | 372,749 | 372,749 | Provisiones a Corto Plazo | 0 | 0 |
| Total de Activos Circulantes | 687,015,066 | 527,209,582 | Otros Pasivos a Corto Plazo | 0 | 0 |
| Activo No Circulante | | | Total de Pasivos Circulantes | 1,136,724,447 | 1,216,433,242 |
| Inversiones Financieras a Largo Plazo | 5,584,891 | 5,584,891 | Pasivo No Circulante | | |
| Derechos a Recibir Efectivo o Equivalentes a Largo Plazo | 0 | 0 | Cuentas por Pagar a Largo Plazo | 0 | 0 |
| Bienes Inmuebles, Infraestructura y Construcciones en Proceso | 7,687,745,851 | 7,679,634,120 | Documentos por Pagar a Largo Plazo | 0 | 0 |
| Bienes Muebles | 1,029,694,140 | 1,034,671,303 | Deuda Pública a Largo Plazo | 0 | 0 |
| Activos Intangibles | 342,296 | 340,000 | Pasivos Diferidos a Largo Plazo | 0 | 0 |
| Depreciación, Deterioro y Amortización Acumulada de Bienes | -1,245,399,018 | -1,243,445,933 | Fondos y Bienes de Terceros en Garantía y/o en Administración a Largo Plazo | 0 | 0 |
| Activos Diferidos | 0 | 0 | Provisiones a Largo Plazo | 0 | 0 |
| Estimación por Pérdida o Deterioro de Activos no Circulantes | 0 | 0 | Total de Pasivos No Circulantes | 0 | 0 |
| Otros Activos no Circulantes | 0 | 0 | Total del Pasivo | 1,136,724,447 | 1,216,433,242 |
| Total de Activos No Circulantes | 7,477,868,159 | 7,476,784,381 | HACIENDA PÚBLICA/PATRIMONIO | | |
| Total del Activo | 8,164,883,226 | 8,003,993,963 | Hacienda Pública/Patrimonio Contribuido | 685,786,716 | 685,786,316 |
| | | | Aportaciones | 627,980,133 | 627,980,133 |
| | | | Donaciones de Capital | 57,806,584 | 57,806,184 |
| | | | Actualización de la Hacienda Pública /Patrimonio | 0 | 0 |
| | | | Hacienda Pública/Patrimonio Generado | 6,342,372,063 | 6,101,774,405 |
| | | | Resultados del Ejercicio (Ahorro/Desahorro) | 242,304,919 | 129,628,008 |
| | | | Resultados de Ejercicios Anteriores | 1,535,586,285 | 1,407,665,538 |
| | | | Revalúos | 4,575,406,993 | 4,575,406,993 |
| | | | Reservas | 0 | 0 |
| | | | Rectificaciones de Resultados de Ejercicios Anteriores | -10,926,134 | -10,926,134 |
| | | | Exceso o Insuficiencia en la Actualización de la Hacienda Pública/Patrimonio | 0 | 0 |
| | | | Resultado por Posición Monetaria | 0 | 0 |
| | | | Resultado por Tenencia de Activos no Monetarios | 0 | 0 |
| | | | Total Hacienda Pública/Patrimonio | 7,028,158,779 | 6,787,560,721 |
| | | | Total del Pasivo y Hacienda Pública /Patrimonio | 8,164,883,226 | 8,003,993,963 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


LIC. ALBERTO ELAY ESPINO DICKENS
DIRECTOR ADMINISTRATIVO


C.P. IRMA ESTELA PÉREZ LOO
JEFE DEPARTAMENTO DE CONTABILIDAD

UNIVERSIDAD AUTÓNOMA DE CHIHUAHUA
Estado de Cambios en la Situación Financiera
Del 1 de Enero al 31 de Marzo de 2024
(Cifras en Pesos)

| Concepto | Origen | Aplicación |
|---|--------------------|--------------------|
| ACTIVO | 8,866,506 | 169,755,769 |
| Activo Circulante | 1,836,258 | 161,641,742 |
| Efectivo y Equivalentes | 0 | 154,716,210 |
| Derechos a Recibir Efectivo o Equivalentes | 0 | 6,800,188 |
| Derechos a Recibir Bienes o Servicios | 1,836,258 | 0 |
| Inventarios | 0 | 125,344 |
| Almacenes | 0 | 0 |
| Estimación por Pérdida o Deterioro de Activos Circulantes | 0 | 0 |
| Otros Activos Circulantes | 0 | 0 |
| Activo No Circulante | 7,030,249 | 8,114,027 |
| inversiones Financieras a Largo Plazo | 0 | 0 |
| Derechos a Recibir Efectivo o Equivalentes a Largo Plazo | 0 | 0 |
| Bienes Inmuebles, Infraestructura y Construcciones en Proceso | 0 | 8,111,732 |
| Bienes Muebles | 5,077,164 | 0 |
| Activos Intangibles | 0 | 2,296 |
| Depreciación, Deterioro y Amortización Acumulada de Bienes | 1,953,085 | 0 |
| Activos Diferidos | 0 | 0 |
| Estimación por Pérdida o Deterioro de Activos no Circulantes | 0 | 0 |
| Otros Activos no Circulantes | 0 | 0 |
| PASIVO | 0 | 79,708,795 |
| Pasivo Circulante | 0 | 79,708,795 |
| Cuentas por Pagar a Corto Plazo | 0 | 79,246,573 |
| Documentos por Pagar a Corto Plazo | 0 | 0 |
| Porción a Corto Plazo de la Deuda Pública a Largo Plazo | 0 | 0 |
| Títulos y Valores a Corto Plazo | 0 | 0 |
| Pasivos Diferidos a Corto Plazo | 0 | 0 |
| Fondos y Bienes de Terceros en Garantía y/o Administración a Corto Plazo | 0 | 460,222 |
| Provisiones a Corto Plazo | 0 | 0 |
| Otros Pasivos a Corto Plazo | 0 | 0 |
| Pasivo No Circulante | 0 | 0 |
| Cuentas por Pagar a Largo Plazo | 0 | 0 |
| Documentos por Pagar a Largo Plazo | 0 | 0 |
| Deuda Pública a Largo Plazo | 0 | 0 |
| Pasivos Diferidos a Largo Plazo | 0 | 0 |
| Fondos y Bienes de Terceros en Garantía y/o en Administración a Largo Plazo | 0 | 0 |
| Provisiones a Largo Plazo | 0 | 0 |
| HACIENDA PÚBLICA/PATRIMONIO | 240,598,058 | 0 |
| Hacienda Pública/Patrimonio Contribuido | 400 | 0 |
| Aportaciones | 0 | 0 |
| Donaciones de Capital | 400 | 0 |
| Actualización de la Hacienda Pública/Patrimonio | 0 | 0 |
| Hacienda Pública/Patrimonio Generado | 240,597,658 | 0 |
| Resultados del Ejercicio (Ahorro/Desahorro) | 112,876,911 | 0 |
| Resultados de Ejercicios Anteriores | 127,920,747 | 0 |
| Revalúos | 0 | 0 |
| Reservas | 0 | 0 |
| Rectificaciones de Resultados de Ejercicios Anteriores | 0 | 0 |
| Exceso o Insuficiencia en la Actualización de la Hacienda Pública/Patrimonio | 0 | 0 |
| Resultado por Posición Monetaria | 0 | 0 |
| Resultado por Tenencia de Activos no Monetarios | 0 | 0 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

LIC. ALBERTO ELOY ESPINO DICKENS
DIRECTOR ADMINISTRATIVO

C.P. IRMÁ ESTELA PÉREZ LOO
JEFE DEPARTAMENTO DE CONTABILIDAD

UNIVERSIDAD AUTÓNOMA DE CHIHUAHUA

Estado Analítico del Activo

Del 1 de Enero al 31 de Marzo de 2024

(Cifras en Pesos)

| Concepto | Saldo Inicial | Cargos del Periodo | Abonos del Periodo | Saldo Final | Variación del Periodo |
|---|----------------------|-----------------------|-----------------------|----------------------|-----------------------|
| ACTIVO | 8,003,993,963 | 35,706,959,756 | 35,546,070,493 | 8,164,883,226 | 160,889,263 |
| Activo Circulante | 527,209,582 | 35,685,634,625 | 35,525,829,140 | 687,015,066 | 159,805,484 |
| Efectivo y Equivalentes | 461,029,381 | 34,512,062,547 | 34,357,346,337 | 615,745,592 | 154,716,210 |
| Derechos a Recibir Efectivo o Equivalentes | 61,198,220 | 1,168,526,461 | 1,161,726,273 | 67,998,408 | 6,800,188 |
| Derechos a Recibir Bienes o Servicios | 14,385,583 | 4,365,710 | 6,201,968 | 12,549,326 | -1,836,258 |
| Inventarios | 3,155,534 | 679,906 | 554,562 | 3,280,878 | 125,344 |
| Almacenes | 0 | 0 | 0 | 0 | 0 |
| Estimación por Pérdida o Deterioro de Activos Circulantes | -12,931,886 | 0 | 0 | -12,931,886 | 0 |
| Otros Activos Circulantes | 372,749 | 0 | 0 | 372,749 | 0 |
| Activo No Circulante | 7,476,784,381 | 21,325,132 | 20,241,353 | 7,477,868,159 | 1,083,778 |
| Inversiones Financieras a Largo Plazo | 5,584,891 | 0 | 0 | 5,584,891 | 0 |
| Derechos a Recibir Efectivo o Equivalentes a Largo Plazo | 0 | 0 | 0 | 0 | 0 |
| Bienes Inmuebles, Infraestructura y Construcciones en Proceso | 7,679,634,120 | 15,134,164 | 7,022,432 | 7,687,745,851 | 8,111,732 |
| Bienes Muebles | 1,034,671,303 | 1,823,038 | 6,900,201 | 1,029,594,140 | -5,077,164 |
| Activos Intangibles | 340,000 | 2,296 | 0 | 342,296 | 2,296 |
| Depreciación, Deterioro y Amortización Acumulada de Bienes | -1,243,445,933 | 4,365,634 | 6,318,719 | -1,245,399,018 | -1,953,085 |
| Activos Diferidos | 0 | 0 | 0 | 0 | 0 |
| Estimación por Pérdida o Deterioro de Activos no Circulantes | 0 | 0 | 0 | 0 | 0 |
| Otros Activos no Circulantes | 0 | 0 | 0 | 0 | 0 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


LIC. ALBERTO ELOY ESPINO DICKENS
DIRECTOR ADMINISTRATIVO


C.P. IRMA ESTELA PÉREZ LOO
JEFE DEPARTAMENTO DE CONTABILIDAD

UNIVERSIDAD AUTÓNOMA DE CHIHUAHUA
Estado de Variación en la Hacienda Pública
Del 1 de Enero al 31 de Marzo de 2024
(Cifras en Pesos)

| Concepto | Hacienda Pública / Patrimonio Contribuido | Hacienda Pública / Patrimonio Generado de Ejercicios Anteriores | Hacienda Pública / Patrimonio Generado del Ejercicio | Exceso o Insuficiencia en la Actualización de la Hacienda Pública / Patrimonio | TOTAL |
|--|---|---|--|--|----------------------|
| Hacienda Pública/ Patrimonio Contribuido Neto de 2023 | 685,786,316 | | | | 685,786,316 |
| Aportaciones | 627,980,133 | 0 | 0 | 0 | 627,980,133 |
| Donaciones de Capital | 57,806,184 | 0 | 0 | 0 | 57,806,184 |
| Actualización de la Hacienda Pública/Patrimonio | 0 | 0 | 0 | 0 | 0 |
| Hacienda Pública/Patrimonio Generado Neto de 2023 | | 5,972,146,397 | 129,628,008 | | 6,101,774,405 |
| Resultados del Ejercicio (Ahorro/Desahorro) | 0 | 0 | 129,628,008 | 0 | 129,628,008 |
| Resultados de Ejercicios Anteriores | 0 | 1,407,665,538 | 0 | 0 | 1,407,665,538 |
| Revalúos | 0 | 4,575,406,993 | 0 | 0 | 4,575,406,993 |
| Reservas | 0 | 0 | 0 | 0 | 0 |
| Rectificaciones de Resultados de Ejercicios Anteriores | 0 | -10,926,134 | 0 | 0 | -10,926,134 |
| Exceso o Insuficiencia en la Actualización de la Hacienda Pública/Patrimonio Neto de 2023 | | | | 0 | 0 |
| Resultado por Posición Monetaria | 0 | 0 | 0 | 0 | 0 |
| Resultado por Tenencia de Activos no Monetarios | 0 | 0 | 0 | 0 | 0 |
| Hacienda Pública/Patrimonio Neto Final de 2023 | 685,786,316 | 5,972,146,397 | 129,628,008 | 0 | 6,787,560,721 |
| Cambios en la Hacienda Pública/Patrimonio Contribuido Neto de 2024 | 400 | | | | 400 |
| Aportaciones | 0 | 0 | 0 | 0 | 0 |
| Donaciones de Capital | 400 | 0 | 0 | 0 | 400 |
| Actualización de la Hacienda Pública/Patrimonio | 0 | 0 | 0 | 0 | 0 |
| Variaciones de la Hacienda Pública/Patrimonio Generado Neto de 2024 | | 127,920,747 | 112,676,911 | | 240,597,658 |
| Resultados del Ejercicio (Ahorro/Desahorro) | 0 | 0 | 242,304,919 | 0 | 242,304,919 |
| Resultados de Ejercicios Anteriores | 0 | 127,920,747 | -129,628,008 | 0 | -1,707,261 |
| Revalúos | 0 | 0 | 0 | 0 | 0 |
| Reservas | 0 | 0 | 0 | 0 | 0 |
| Rectificaciones de Resultados de Ejercicios Anteriores | 0 | 0 | 0 | 0 | 0 |
| Cambios en el Exceso o Insuficiencia en la Actualización de la Hacienda Pública/Patrimonio Neto de 2024 | | | | 0 | 0 |
| Resultado por Posición Monetaria | 0 | 0 | 0 | 0 | 0 |
| Resultado por Tenencia de Activos no Monetarios | 0 | 0 | 0 | 0 | 0 |
| Hacienda Pública/Patrimonio Neto Final de 2024 | 685,786,716 | 6,100,067,144 | 242,304,919 | 0 | 7,028,158,779 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


 LIC. ALBERTO ELOY ESPINO DICKENS
 DIRECTOR ADMINISTRATIVO


 C.P. IRMA ESTELA PÉREZ LOO
 JEFE DEPARTAMENTO DE CONTABILIDAD



UNIVERSIDAD AUTÓNOMA DE
CHIHUAHUA

OFICIO/DA/415/2024

Chihuahua, Chih., a 22 de marzo de 2024.

C.P. IRMA ESTELA PÉREZ LOO
JEFA DEL DEPARTAMENTO DE CONTABILIDAD
UNIVERSIDAD AUTÓNOMA DE CHIHUAHUA
PRESENTE

Por este conducto me permito dar respuesta a su correo electrónico de fecha 20 de marzo del presente, en el cual solicita el primer informe trimestral del año 2024 correspondiente al periodo del 1 de enero al 31 de marzo de 2024 de la matrícula desagregada, con el fin de cumplir con lo acordado con los términos del artículo 37, Fracción V del Decreto de Presupuesto de Egresos de la Federación.

Sin otro particular de momento, le envío un cordial saludo.

ATENTAMENTE
"LUCHAR PARA LOGRAR, LOGRAR PARA DAR"

LIC. MARTHA LORENA MIER CALDERÓN
DIRECTORA ACADÉMICA



DIRECCIÓN ACADÉMICA

UNIVERSIDAD AUTÓNOMA DE CHIHUAHUA

RECIBIDO

22 MAR. 2024

DEPTO. DE CONTABILIDAD

DIRECCIÓN ACADÉMICA

Circuito Universitario, Campus I
Chihuahua, Chih.

C.P. 31110 Tel. (614) 439-15-00 439-15-19

www.uach.mx



DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción V, del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Información desagregada de matrícula

La información presentada es acumulada al periodo que se reporta

Del 01 de enero al 31 de marzo de 2024

| | |
|---------------------------|-----------------------------------|
| Universidad / Institución | Universidad Autónoma de Chihuahua |
|---------------------------|-----------------------------------|

| CONSOLIDADO | | | |
|---|-------------------|-----------|--------|
| Nivel Educativo | Número de Alumnos | | |
| | Primer Ingreso | Reingreso | Total |
| CURSO ESPECIAL DE TITULACION - LICENCIATURA | 140 | 4 | 144 |
| CURSO ESPECIAL DE TITULACION - MAESTRIA | 53 | 2 | 55 |
| CURSO OPCION A TESIS | 252 | 9 | 261 |
| CURSO OPCION GRADO | 68 | 5 | 73 |
| DIPLOMADO | 68 | 102 | 170 |
| DOCTORADO | 12 | 147 | 159 |
| ESPECIALIDAD | 8 | 39 | 47 |
| LICENCIATURA | 2,597 | 20,991 | 23,588 |
| MAESTRIA | 133 | 968 | 1,101 |
| MOVILIDAD - LICENCIATURA | | 4 | 4 |
| SANCION DE TITULACION - LICENCIATURA | 9 | | 9 |
| SANCION TECNICO | 7 | | 7 |
| SANCION TITULACION - MAESTRIA | 3 | 2 | 5 |
| SEMESTRE SELECTIVO | 383 | 1 | 384 |
| TÉCNICO | 2 | 142 | 144 |
| TITULACION POR MATERIAS DE MAESTRIA | 178 | 157 | 335 |

| Nivel Educativo | Escuela/Facultad/Centro | Municipio | Programa/Carrera | Número de Alumnos | | |
|---|---|-----------|---|-------------------|-----------|-------|
| | | | | Primer Ingreso | Reingreso | Total |
| CURSO ESPECIAL DE TITULACION - LICENCIATURA | FACULTAD DE CIENCIAS DE LA CULTURA FISICA | CHIHUAHUA | CURSO ESPECIAL DE TITULACION - LICENCIATURA | 9 | | 9 |
| CURSO ESPECIAL DE TITULACION - LICENCIATURA | FACULTAD DE CIENCIAS POLITICAS Y SOCIALES | JUAREZ | CURSO ESPECIAL DE TITULACION - LICENCIATURA | 3 | | 3 |
| CURSO ESPECIAL DE TITULACION - LICENCIATURA | FACULTAD DE CONTADURIA Y ADMINISTRACION | CHIHUAHUA | CURSO ESPECIAL DE TITULACION - LICENCIATURA | 128 | 4 | 132 |
| CURSO ESPECIAL DE TITULACION - MAESTRIA | FACULTAD DE CONTADURIA Y ADMINISTRACION | CHIHUAHUA | CURSO ESPECIAL DE TITULACION - MAESTRIA | 25 | 1 | 26 |
| CURSO ESPECIAL DE TITULACION - MAESTRIA | FACULTAD DE DERECHO | CHIHUAHUA | CURSO ESPECIAL DE TITULACION - MAESTRIA | 28 | 1 | 29 |
| CURSO OPCION A TESIS | FACULTAD DE CIENCIAS POLITICAS Y SOCIALES | JUAREZ | CURSO OPCION TESIS | 52 | | 52 |
| CURSO OPCION A TESIS | FACULTAD DE CONTADURIA Y ADMINISTRACION | CAMARGO | CURSO OPCION TESIS | 5 | | 5 |
| CURSO OPCION A TESIS | FACULTAD DE CONTADURIA Y ADMINISTRACION | CHIHUAHUA | CURSO OPCION TESIS | 18 | 2 | 20 |
| CURSO OPCION A TESIS | FACULTAD DE CONTADURIA Y ADMINISTRACION | DELICIAS | CURSO OPCION TESIS | 10 | | 10 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción V, del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Información desagregada de matrícula

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Del 01 de enero al 31 de marzo de 2024

| Universidad / Institución | | Universidad Autónoma de Chihuahua | | | | |
|---------------------------|---|-----------------------------------|---|-----|-----|-----|
| CURSO OPCION A TESIS | FACULTAD DE INGENIERIA | CHIHUAHUA | CURSO OPCION TESIS - LICENCIATURA | 167 | 7 | 174 |
| CURSO OPCION GRADO | FACULTAD DE CONTADURIA Y ADMINISTRACION | CHIHUAHUA | CURSO OPCION GRADO | 68 | 5 | 73 |
| DIPLOMADO | DIRECCION ACADEMICA | CHIHUAHUA | DIPLOMADO DE CHINO MANDARIN | 68 | 102 | 170 |
| DOCTORADO | FACULTAD DE CIENCIAS AGROTECNOLOGICAS | CHIHUAHUA | DOCTORADO EN CIENCIAS HORTOFRUTICOLAS | 1 | 11 | 12 |
| DOCTORADO | FACULTAD DE CIENCIAS DE LA CULTURA FISICA | CHIHUAHUA | DOCTORADO EN CIENCIAS EN ACTIVIDAD FISICA PARA LA SALUD | | 9 | 9 |
| DOCTORADO | FACULTAD DE CIENCIAS DE LA CULTURA FISICA | CHIHUAHUA | DOCTORADO EN CIENCIAS DE LA CULTURA FISICA | | 21 | 21 |
| DOCTORADO | FACULTAD DE CIENCIAS QUIMICAS | CHIHUAHUA | DOCTORADO EN CIENCIAS | 3 | 12 | 16 |
| DOCTORADO | FACULTAD DE CONTADURIA Y ADMINISTRACION | CHIHUAHUA | DOCTORADO EN ADMINISTRACION | 6 | 27 | 33 |
| DOCTORADO | FACULTAD DE DERECHO | CHIHUAHUA | DOCTORADO EN DERECHO | | 6 | 6 |
| DOCTORADO | FACULTAD DE ENFERMERIA Y NUTRIOLOGIA | CHIHUAHUA | DOCTORADO EN ENFERMERIA | | 7 | 7 |
| DOCTORADO | FACULTAD DE FILOSOFIA Y LETRAS | CHIHUAHUA | DOCTORADO EN EDUCACION, ARTES Y HUMANIDADES | | 38 | 38 |
| DOCTORADO | FACULTAD DE INGENIERIA | CHIHUAHUA | DOCTORADO EN INGENIERIA | 2 | 8 | 10 |
| DOCTORADO | FACULTAD DE ODONTOLOGIA | CHIHUAHUA | DOCTORADO EN CIENCIAS BIOMEDICAS Y ESTOMATOLOGICAS | | 7 | 7 |
| DOCTORADO | FACULTAD DE ZOOTECNIA Y ECOLOGIA | CHIHUAHUA | DOCTOR IN PHILOSOPHIA | | 1 | 1 |
| ESPECIALIDAD | FACULTAD DE ENFERMERIA Y NUTRIOLOGIA | CHIHUAHUA | ESPECIALIDAD EN ENFERMERIA EN CUIDADOS INTENSIVOS | | 20 | 20 |
| ESPECIALIDAD | FACULTAD DE ENFERMERIA Y NUTRIOLOGIA | CHIHUAHUA | ESPECIALIDAD EN ENFERMERIA QUIRURGICA | | 11 | 11 |
| ESPECIALIDAD | FACULTAD DE INGENIERIA | CHIHUAHUA | ESPECIALIDAD EN VALUACION EN BIENES INMUEBLES | 8 | 8 | 16 |
| LICENCIATURA | FACULTAD DE ARTES | CHIHUAHUA | LICENCIADO EN ARTES PLASTICAS | | 273 | 273 |
| LICENCIATURA | FACULTAD DE ARTES | CHIHUAHUA | LICENCIADO EN DANZA | | 46 | 46 |
| LICENCIATURA | FACULTAD DE ARTES | CHIHUAHUA | LICENCIADO EN MUSICA | | 223 | 223 |
| LICENCIATURA | FACULTAD DE ARTES | CHIHUAHUA | LICENCIADO EN TEATRO | | 70 | 70 |
| LICENCIATURA | FACULTAD DE ARTES | PARRAL | LICENCIADO EN ARTES PLASTICAS | | 29 | 29 |
| LICENCIATURA | FACULTAD DE CIENCIAS AGRICOLAS Y FORESTALES | DELICIAS | INGENIERO AGRONOMO FITOTECNISTA | 33 | 376 | 409 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción V, del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Información desagregada de matrícula

La información presentada es acumulada al periodo que se reporta

Del 01 de enero al 31 de marzo de 2024

| Universidad / Institución | Universidad Autónoma de Chihuahua | | | | | |
|---------------------------|---|------------|---|----|-----|-----|
| LICENCIATURA | FACULTAD DE CIENCIAS AGRICOLAS Y FORESTALES | DELICIAS | INGENIERO FORESTAL | 9 | 28 | 37 |
| LICENCIATURA | FACULTAD DE CIENCIAS AGRICOLAS Y FORESTALES | DELICIAS | LICENCIADO EN ADMINISTRACION DE AGRONEGOCIOS | 14 | 49 | 63 |
| LICENCIATURA | FACULTAD DE CIENCIAS AGROTECNOLOGICAS | CHIHUAHUA | INGENIERO EN DESARROLLO TERRITORIAL | 2 | 58 | 60 |
| LICENCIATURA | FACULTAD DE CIENCIAS AGROTECNOLOGICAS | CHIHUAHUA | INGENIERO HORTICULTOR | 16 | 173 | 189 |
| LICENCIATURA | FACULTAD DE CIENCIAS AGROTECNOLOGICAS | CHIHUAHUA | LICENCIADO EN ADMINISTRACION AGROTECNOLOGICA | 17 | 57 | 74 |
| LICENCIATURA | FACULTAD DE CIENCIAS AGROTECNOLOGICAS | CUAUHTEMOC | INGENIERO HORTICULTOR | 14 | 250 | 264 |
| LICENCIATURA | FACULTAD DE CIENCIAS DE LA CULTURA FISICA | CHIHUAHUA | LICENCIADO EN ADMINISTRACION DEL DEPORTE | 5 | 20 | 25 |
| LICENCIATURA | FACULTAD DE CIENCIAS DE LA CULTURA FISICA | CHIHUAHUA | LICENCIADO EN ENTRENAMIENTO DEPORTIVO | 31 | 121 | 152 |
| LICENCIATURA | FACULTAD DE CIENCIAS DE LA CULTURA FISICA | JUAREZ | LICENCIADO EN ADMINISTRACION DEL DEPORTE | 2 | 1 | 3 |
| LICENCIATURA | FACULTAD DE CIENCIAS DE LA CULTURA FISICA | CHIHUAHUA | LICENCIADO EN EDUCACION FISICA | 36 | 381 | 417 |
| LICENCIATURA | FACULTAD DE CIENCIAS DE LA CULTURA FISICA | CHIHUAHUA | LICENCIADO EN MOTRICIDAD HUMANA | 40 | 208 | 248 |
| LICENCIATURA | FACULTAD DE CIENCIAS DE LA CULTURA FISICA | JUAREZ | LICENCIADO EN EDUCACION FISICA | 2 | 31 | 33 |
| LICENCIATURA | FACULTAD DE CIENCIAS POLITICAS Y SOCIALES | CHIHUAHUA | LICENCIADO EN ADMINISTRACION PUBLICA Y CIENCIA POLITICA | 21 | 91 | 112 |
| LICENCIATURA | FACULTAD DE CIENCIAS POLITICAS Y SOCIALES | CHIHUAHUA | LICENCIADO EN CIENCIAS DE LA COMUNICACION | 38 | 444 | 482 |
| LICENCIATURA | FACULTAD DE CIENCIAS POLITICAS Y SOCIALES | CHIHUAHUA | LICENCIADO EN RELACIONES INTERNACIONALES | 44 | 510 | 554 |
| LICENCIATURA | FACULTAD DE CIENCIAS POLITICAS Y SOCIALES | GUACHOCHI | LICENCIADO EN ADMINISTRACION PUBLICA Y CIENCIA POLITICA | | 1 | 1 |
| LICENCIATURA | FACULTAD DE CIENCIAS POLITICAS Y SOCIALES | GUACHOCHI | LICENCIADO EN CIENCIAS DE LA COMUNICACION | 1 | 1 | 2 |
| LICENCIATURA | FACULTAD DE CIENCIAS POLITICAS Y SOCIALES | GUACHOCHI | LICENCIADO EN RELACIONES INTERNACIONALES | 1 | | 1 |
| LICENCIATURA | FACULTAD DE CIENCIAS POLITICAS Y SOCIALES | GUERRERO | LICENCIADO EN CIENCIAS DE LA COMUNICACION | | 2 | 2 |
| LICENCIATURA | FACULTAD DE CIENCIAS POLITICAS Y SOCIALES | GUERRERO | LICENCIADO EN RELACIONES INTERNACIONALES | 1 | 1 | 2 |
| LICENCIATURA | FACULTAD DE CIENCIAS POLITICAS Y SOCIALES | JUAREZ | LICENCIADO EN ADMINISTRACION PUBLICA Y CIENCIA POLITICA | 9 | 53 | 62 |
| LICENCIATURA | FACULTAD DE CIENCIAS POLITICAS Y SOCIALES | JUAREZ | LICENCIADO EN CIENCIAS DE LA COMUNICACION | 16 | 227 | 243 |
| LICENCIATURA | FACULTAD DE CIENCIAS POLITICAS Y SOCIALES | JUAREZ | LICENCIADO EN RELACIONES INTERNACIONALES | 21 | 184 | 205 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción V, del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Información desagregada de matrícula

La información presentada es acumulada al periodo que se reporta

Del 01 de enero al 31 de marzo de 2024

| Universidad / Institución | Universidad Autónoma de Chihuahua | | | | | |
|---------------------------|---|-----------|--|-----|-------|-------|
| LICENCIATURA | FACULTAD DE CIENCIAS POLITICAS Y SOCIALES | MADERA | LICENCIADO EN CIENCIAS DE LA COMUNICACION | | 1 | 1 |
| LICENCIATURA | FACULTAD DE CIENCIAS POLITICAS Y SOCIALES | MADERA | LICENCIADO EN RELACIONES INTERNACIONALES | | 3 | 3 |
| LICENCIATURA | FACULTAD DE CIENCIAS POLITICAS Y SOCIALES | OJINAGA | LICENCIADO EN RELACIONES INTERNACIONALES | | 1 | 1 |
| LICENCIATURA | FACULTAD DE CIENCIAS QUIMICAS | CHIHUAHUA | INGENIERO EN ALIMENTOS | 12 | 92 | 104 |
| LICENCIATURA | FACULTAD DE CIENCIAS QUIMICAS | CHIHUAHUA | INGENIERO QUIMICO | 13 | 325 | 338 |
| LICENCIATURA | FACULTAD DE CIENCIAS QUIMICAS | CHIHUAHUA | QUIMICO | 13 | 110 | 123 |
| LICENCIATURA | FACULTAD DE CIENCIAS QUIMICAS | CHIHUAHUA | QUIMICO BACTERIOLOGO PARASITOLOGO | 36 | 734 | 770 |
| LICENCIATURA | FACULTAD DE CONTADURIA Y ADMINISTRACION | CAMARGO | CONTADOR PUBLICO | | 44 | 44 |
| LICENCIATURA | FACULTAD DE CONTADURIA Y ADMINISTRACION | CAMARGO | LICENCIADO EN ADMINISTRACION DE EMPRESAS | | 32 | 32 |
| LICENCIATURA | FACULTAD DE CONTADURIA Y ADMINISTRACION | CHIHUAHUA | CONTADOR PUBLICO | 121 | 1,017 | 1,138 |
| LICENCIATURA | FACULTAD DE CONTADURIA Y ADMINISTRACION | CHIHUAHUA | LICENCIADO EN ADMINISTRACION DE EMPRESAS | 145 | 972 | 1,117 |
| LICENCIATURA | FACULTAD DE CONTADURIA Y ADMINISTRACION | CHIHUAHUA | LICENCIADO EN ADMINISTRACION DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES | 14 | 105 | 119 |
| LICENCIATURA | FACULTAD DE CONTADURIA Y ADMINISTRACION | CHIHUAHUA | LICENCIADO EN ADMINISTRACION FINANCIERA | 99 | 725 | 824 |
| LICENCIATURA | FACULTAD DE CONTADURIA Y ADMINISTRACION | CHIHUAHUA | LICENCIADO EN ADMINISTRACION GUBERNAMENTAL | 29 | 57 | 86 |
| LICENCIATURA | FACULTAD DE CONTADURIA Y ADMINISTRACION | CHIHUAHUA | LICENCIADO EN NEGOCIOS INTERNACIONALES | 102 | 697 | 799 |
| LICENCIATURA | FACULTAD DE CONTADURIA Y ADMINISTRACION | DELICIAS | CONTADOR PUBLICO | 13 | 236 | 249 |
| LICENCIATURA | FACULTAD DE CONTADURIA Y ADMINISTRACION | DELICIAS | LICENCIADO EN ADMINISTRACION DE EMPRESAS | 10 | 139 | 149 |
| LICENCIATURA | FACULTAD DE CONTADURIA Y ADMINISTRACION | DELICIAS | LICENCIADO EN ADMINISTRACION FINANCIERA | 1 | 55 | 57 |
| LICENCIATURA | FACULTAD DE CONTADURIA Y ADMINISTRACION | GUACHOCHI | CONTADOR PUBLICO | 1 | | 1 |
| LICENCIATURA | FACULTAD DE CONTADURIA Y ADMINISTRACION | GUACHOCHI | LICENCIADO EN ADMINISTRACION DE EMPRESAS | 2 | 3 | 5 |
| LICENCIATURA | FACULTAD DE CONTADURIA Y ADMINISTRACION | GUACHOCHI | LICENCIADO EN ADMINISTRACION GUBERNAMENTAL | | 1 | 1 |
| LICENCIATURA | FACULTAD DE CONTADURIA Y ADMINISTRACION | GUERRERO | CONTADOR PUBLICO | | 1 | 1 |
| LICENCIATURA | FACULTAD DE CONTADURIA Y ADMINISTRACION | GUERRERO | LICENCIADO EN ADMINISTRACION DE EMPRESAS | | 2 | 2 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción V, del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Información desagregada de matrícula

La información presentada es acumulada al periodo que se reporta

Del 01 de enero al 31 de marzo de 2024

| Universidad / Institución | Universidad Autónoma de Chihuahua | | | | | |
|---------------------------|---|-------------------|--|-----|-------|-------|
| LICENCIATURA | FACULTAD DE CONTADURIA Y ADMINISTRACION | MADERA | CONTADOR PUBLICO | | 4 | 4 |
| LICENCIATURA | FACULTAD DE CONTADURIA Y ADMINISTRACION | MADERA | LICENCIADO EN ADMINISTRACION DE EMPRESAS | 2 | 5 | 7 |
| LICENCIATURA | FACULTAD DE CONTADURIA Y ADMINISTRACION | MADERA | LICENCIADO EN ADMINISTRACION DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACIONES | | 1 | 1 |
| LICENCIATURA | FACULTAD DE CONTADURIA Y ADMINISTRACION | OJINAGA | CONTADOR PUBLICO | | 7 | 7 |
| LICENCIATURA | FACULTAD DE CONTADURIA Y ADMINISTRACION | OJINAGA | LICENCIADO EN ADMINISTRACION DE EMPRESAS | | 1 | 1 |
| LICENCIATURA | FACULTAD DE CONTADURIA Y ADMINISTRACION | OJINAGA | LICENCIADO EN ADMINISTRACION FINANCIERA | | 1 | 1 |
| LICENCIATURA | FACULTAD DE CONTADURIA Y ADMINISTRACION | PARRAL | CONTADOR PUBLICO | | 34 | 34 |
| LICENCIATURA | FACULTAD DE CONTADURIA Y ADMINISTRACION | PARRAL | LICENCIADO EN ADMINISTRACION DE EMPRESAS | 13 | 42 | 55 |
| LICENCIATURA | FACULTAD DE CONTADURIA Y ADMINISTRACION | PARRAL | LICENCIADO EN ADMINISTRACION FINANCIERA | | 25 | 25 |
| LICENCIATURA | FACULTAD DE CONTADURIA Y ADMINISTRACION | PARRAL | LICENCIADO EN ADMINISTRACION GUBERNAMENTAL | | 3 | 3 |
| LICENCIATURA | FACULTAD DE DERECHO | CHIHUAHUA | LICENCIADO EN DERECHO | 211 | 2,248 | 2,459 |
| LICENCIATURA | FACULTAD DE DERECHO | GUACHOCHI | LICENCIADO EN DERECHO | 2 | 12 | 14 |
| LICENCIATURA | FACULTAD DE DERECHO | GUADALUPE Y CALVO | LICENCIADO EN DERECHO | | 2 | 2 |
| LICENCIATURA | FACULTAD DE DERECHO | GUERRERO | LICENCIADO EN DERECHO | | 5 | 5 |
| LICENCIATURA | FACULTAD DE DERECHO | JUAREZ | LICENCIADO EN DERECHO | | 28 | 28 |
| LICENCIATURA | FACULTAD DE DERECHO | MADERA | LICENCIADO EN DERECHO | 3 | 5 | 8 |
| LICENCIATURA | FACULTAD DE DERECHO | OJINAGA | LICENCIADO EN DERECHO | | 3 | 3 |
| LICENCIATURA | FACULTAD DE DERECHO | PARRAL | LICENCIADO EN DERECHO | | 274 | 274 |
| LICENCIATURA | FACULTAD DE ECONOMIA INTERNACIONAL | CHIHUAHUA | LICENCIADO EN ECONOMIA INTERNACIONAL | 13 | 94 | 107 |
| LICENCIATURA | FACULTAD DE ECONOMIA INTERNACIONAL | PARRAL | LICENCIADO EN ECONOMIA INTERNACIONAL | | 24 | 24 |
| LICENCIATURA | FACULTAD DE ECONOMIA INTERNACIONAL | PARRAL | LICENCIADO EN NEGOCIOS INTERNACIONALES | | 106 | 106 |
| LICENCIATURA | FACULTAD DE ENFERMERIA Y NUTRIOLOGIA | CHIHUAHUA | LICENCIADO EN ENFERMERIA | 131 | 774 | 905 |
| LICENCIATURA | FACULTAD DE ENFERMERIA Y NUTRIOLOGIA | CHIHUAHUA | LICENCIADO EN NUTRICION | 55 | 509 | 564 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción V, del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal **2024**

Información desagregada de matrícula

La información presentada es acumulada al periodo que se reporta

Del 01 de enero al 31 de marzo de 2024

| Universidad / Institución | Universidad Autónoma de Chihuahua | | | | | |
|---------------------------|--------------------------------------|------------|---|-----|-----|-----|
| LICENCIATURA | FACULTAD DE ENFERMERIA Y NUTRIOLOGIA | CUAUHTEMOC | LICENCIADO EN ENFERMERIA | 16 | 1 | 17 |
| LICENCIATURA | FACULTAD DE ENFERMERIA Y NUTRIOLOGIA | JUAREZ | LICENCIADO EN ENFERMERIA | 43 | 46 | 89 |
| LICENCIATURA | FACULTAD DE ENFERMERIA Y NUTRIOLOGIA | PARRAL | LICENCIADO EN ENFERMERIA | 27 | 232 | 269 |
| LICENCIATURA | FACULTAD DE ENFERMERIA Y NUTRIOLOGIA | PARRAL | LICENCIADO EN NUTRICION | | 98 | 98 |
| LICENCIATURA | FACULTAD DE FILOSOFIA Y LETRAS | CHIHUAHUA | LICENCIADO EN CIENCIAS DE LA INFORMACION | 1 | 11 | 12 |
| LICENCIATURA | FACULTAD DE FILOSOFIA Y LETRAS | CHIHUAHUA | LICENCIADO EN FILOSOFIA | 40 | 266 | 306 |
| LICENCIATURA | FACULTAD DE FILOSOFIA Y LETRAS | CHIHUAHUA | LICENCIADO EN HISTORIA | 21 | 144 | 165 |
| LICENCIATURA | FACULTAD DE FILOSOFIA Y LETRAS | CHIHUAHUA | LICENCIADO EN LENGUA INGLESA | 13 | 120 | 133 |
| LICENCIATURA | FACULTAD DE FILOSOFIA Y LETRAS | CHIHUAHUA | LICENCIADO EN LETRAS ESPAÑOLAS | 6 | 106 | 112 |
| LICENCIATURA | FACULTAD DE FILOSOFIA Y LETRAS | CHIHUAHUA | LICENCIADO EN PERIODISMO | 25 | 45 | 70 |
| LICENCIATURA | FACULTAD DE FILOSOFIA Y LETRAS | GUERRERO | LICENCIADO EN HISTORIA | | 1 | 1 |
| LICENCIATURA | FACULTAD DE FILOSOFIA Y LETRAS | JUAREZ | LICENCIADO EN HISTORIA | 2 | 2 | 4 |
| LICENCIATURA | FACULTAD DE FILOSOFIA Y LETRAS | OJINAGA | LICENCIADO EN HISTORIA | 1 | 1 | 2 |
| LICENCIATURA | FACULTAD DE INGENIERIA | CHIHUAHUA | INGENIERO AEROESPACIAL | 68 | 360 | 428 |
| LICENCIATURA | FACULTAD DE INGENIERIA | CHIHUAHUA | INGENIERO CIVIL | 108 | 763 | 871 |
| LICENCIATURA | FACULTAD DE INGENIERIA | CHIHUAHUA | INGENIERO DE SOFTWARE | 40 | 142 | 182 |
| LICENCIATURA | FACULTAD DE INGENIERIA | CHIHUAHUA | INGENIERO EN CIENCIAS DE LA COMPUTACION | 38 | 199 | 237 |
| LICENCIATURA | FACULTAD DE INGENIERIA | CHIHUAHUA | INGENIERO EN MINAS Y METALURGISTA | 34 | 215 | 249 |
| LICENCIATURA | FACULTAD DE INGENIERIA | CHIHUAHUA | INGENIERO EN SISTEMAS COMPUTACIONALES EN HARDWARE | 28 | 117 | 145 |
| LICENCIATURA | FACULTAD DE INGENIERIA | CHIHUAHUA | INGENIERO EN SISTEMAS TOPOGRAFICOS | 18 | 65 | 83 |
| LICENCIATURA | FACULTAD DE INGENIERIA | CHIHUAHUA | INGENIERO EN TECNOLOGIA DE PROCESOS | 14 | 140 | 154 |
| LICENCIATURA | FACULTAD DE INGENIERIA | CHIHUAHUA | INGENIERO FISICO | 6 | 102 | 108 |
| LICENCIATURA | FACULTAD DE INGENIERIA | CHIHUAHUA | INGENIERO GEOLOGO | 6 | 101 | 107 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción V, del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Información desagregada de matrícula

La información presentada es acumulada al periodo que se reporta

Del 01 de enero al 31 de marzo de 2024

| Universidad / Institución | Universidad Autónoma de Chihuahua | | | | | |
|---------------------------|---|-----------|---|-----|-------|-------|
| LICENCIATURA | FACULTAD DE INGENIERIA | CHIHUAHUA | INGENIERO MATEMATICO | 4 | 40 | 44 |
| LICENCIATURA | FACULTAD DE INGENIERIA | GUACHOCHI | INGENIERO DE SOFTWARE | 1 | 2 | 3 |
| LICENCIATURA | FACULTAD DE INGENIERIA | GUERRERO | INGENIERO DE SOFTWARE | | 1 | 1 |
| LICENCIATURA | FACULTAD DE INGENIERIA | JUAREZ | INGENIERO DE SOFTWARE | 4 | 6 | 10 |
| LICENCIATURA | FACULTAD DE INGENIERIA | MADERA | INGENIERO DE SOFTWARE | | 1 | 1 |
| LICENCIATURA | FACULTAD DE MEDICINA Y CIENCIAS BIOMEDICAS | CHIHUAHUA | INGENIERO BIOMEDICO | 47 | 197 | 244 |
| LICENCIATURA | FACULTAD DE MEDICINA Y CIENCIAS BIOMEDICAS | CHIHUAHUA | LICENCIADO EN SALUD PUBLICA | 18 | 88 | 106 |
| LICENCIATURA | FACULTAD DE MEDICINA Y CIENCIAS BIOMEDICAS | CHIHUAHUA | LICENCIADO EN TERAPIA FISICA Y REHABILITACION | 51 | 144 | 195 |
| LICENCIATURA | FACULTAD DE MEDICINA Y CIENCIAS BIOMEDICAS | CHIHUAHUA | MEDICO CIRUJANO Y PARTERO | 251 | 1,210 | 1,461 |
| LICENCIATURA | FACULTAD DE MEDICINA Y CIENCIAS BIOMEDICAS | PARRAL | MEDICO CIRUJANO Y PARTERO | 69 | 368 | 437 |
| LICENCIATURA | FACULTAD DE ODONTOLOGIA | CHIHUAHUA | CIRUJANO DENTISTA | 102 | 1,432 | 1,534 |
| LICENCIATURA | FACULTAD DE ZOOTECNIA Y ECOLOGIA | CHIHUAHUA | INGENIERO EN ECOLOGIA | 13 | 189 | 202 |
| LICENCIATURA | FACULTAD DE ZOOTECNIA Y ECOLOGIA | CHIHUAHUA | INGENIERO ZOOTECNISTA EN SISTEMAS DE PRODUCCION | 68 | 568 | 636 |
| MAESTRIA | FACULTAD DE ARTES | CHIHUAHUA | MAESTRIA EN PRODUCCION ARTISTICA | | 29 | 29 |
| MAESTRIA | FACULTAD DE CIENCIAS AGRICOLAS Y FORESTALES | DELICIAS | MAESTRIA EN AGRONEGOCIOS | 8 | 55 | 63 |
| MAESTRIA | FACULTAD DE CIENCIAS AGRICOLAS Y FORESTALES | DELICIAS | MAESTRIA EN CIENCIAS EN AGRONEGOCIOS | | 1 | 1 |
| MAESTRIA | FACULTAD DE CIENCIAS AGROTECNOLOGICAS | CHIHUAHUA | MAESTRIA EN CIENCIAS HORTOFRUTICOLAS | | 2 | 2 |
| MAESTRIA | FACULTAD DE CIENCIAS DE LA CULTURA FISICA | CHIHUAHUA | MAESTRIA EN CIENCIAS EN ACTIVIDAD FISICA PARA LA SALUD | 6 | 10 | 16 |
| MAESTRIA | FACULTAD DE CIENCIAS DE LA CULTURA FISICA | CHIHUAHUA | MAESTRIA EN GESTION DE LA CULTURA FISICA | 1 | 13 | 14 |
| MAESTRIA | FACULTAD DE CIENCIAS DE LA CULTURA FISICA | CHIHUAHUA | MAESTRIA EN INTERVENCION MOTRIZ | 8 | 15 | 23 |
| MAESTRIA | FACULTAD DE CIENCIAS DE LA CULTURA FISICA | JUAREZ | MAESTRIA EN GESTION DE LA CULTURA FISICA | | 10 | 10 |
| MAESTRIA | FACULTAD DE CIENCIAS DE LA CULTURA FISICA | JUAREZ | MAESTRIA EN INTERVENCION MOTRIZ | | 5 | 5 |
| MAESTRIA | FACULTAD DE CIENCIAS DE LA CULTURA FISICA | CHIHUAHUA | MAESTRIA EN ADMINISTRACION DE LA EDUCACION FISICA, EL DEPORTE Y LA RECREACION | | 2 | 2 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción V, del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal **2024**

Información desagregada de matrícula

La información presentada es acumulada al periodo que se reporta

Del 01 de enero al 31 de marzo de 2024

| Universidad / Institución | Universidad Autónoma de Chihuahua | | | | | |
|---------------------------|---|------------|---|----|-----|-----|
| MAESTRIA | FACULTAD DE CIENCIAS DE LA CULTURA FISICA | CHIHUAHUA | MAESTRIA EN CIENCIAS DEL DEPORTE | 3 | 7 | 10 |
| MAESTRIA | FACULTAD DE CIENCIAS DE LA CULTURA FISICA | CHIHUAHUA | MAESTRIA PROFESIONAL EN ADMINISTRACION DE LA EDUCACION FISICA, EL DEPORTE Y LA RECREACION | | 1 | 1 |
| MAESTRIA | FACULTAD DE CIENCIAS POLITICAS Y SOCIALES | CHIHUAHUA | MAESTRIA EN COMUNICACION | 2 | 8 | 10 |
| MAESTRIA | FACULTAD DE CIENCIAS POLITICAS Y SOCIALES | JUAREZ | MAESTRIA EN ADMINISTRACION | 3 | 43 | 46 |
| MAESTRIA | FACULTAD DE CIENCIAS POLITICAS Y SOCIALES | JUAREZ | MAESTRIA EN ADMINISTRACION PUBLICA | 5 | 40 | 45 |
| MAESTRIA | FACULTAD DE CIENCIAS POLITICAS Y SOCIALES | JUAREZ | MAESTRIA EN COMUNICACION | | 13 | 13 |
| MAESTRIA | FACULTAD DE CIENCIAS QUIMICAS | CHIHUAHUA | MAESTRIA EN CIENCIAS EN BIOTECNOLOGIA | | 12 | 12 |
| MAESTRIA | FACULTAD DE CIENCIAS QUIMICAS | CHIHUAHUA | MAESTRIA EN CIENCIAS EN CIENCIA Y TECNOLOGIA DE ALIMENTOS | | 3 | 3 |
| MAESTRIA | FACULTAD DE CIENCIAS QUIMICAS | CHIHUAHUA | MAESTRIA EN CIENCIAS EN QUIMICA | | 5 | 5 |
| MAESTRIA | FACULTAD DE CONTADURIA Y ADMINISTRACION | CHIHUAHUA | MAESTRIA EN ADMINISTRACION | 12 | 91 | 103 |
| MAESTRIA | FACULTAD DE CONTADURIA Y ADMINISTRACION | CHIHUAHUA | MAESTRIA EN ADMINISTRACION DE RECURSOS HUMANOS | 12 | 103 | 115 |
| MAESTRIA | FACULTAD DE CONTADURIA Y ADMINISTRACION | CHIHUAHUA | MAESTRIA EN ADMINISTRACION PUBLICA | | 12 | 12 |
| MAESTRIA | FACULTAD DE CONTADURIA Y ADMINISTRACION | CHIHUAHUA | MAESTRIA EN FINANZAS | 10 | 85 | 95 |
| MAESTRIA | FACULTAD DE CONTADURIA Y ADMINISTRACION | CHIHUAHUA | MAESTRIA EN IMPUESTOS | 6 | 58 | 64 |
| MAESTRIA | FACULTAD DE CONTADURIA Y ADMINISTRACION | CHIHUAHUA | MAESTRIA EN MERCADOTECNIA | 4 | 35 | 39 |
| MAESTRIA | FACULTAD DE CONTADURIA Y ADMINISTRACION | CUAUHTEMOC | MAESTRIA EN IMPUESTOS | | 4 | 4 |
| MAESTRIA | FACULTAD DE CONTADURIA Y ADMINISTRACION | DELICIAS | MAESTRIA EN ADMINISTRACION | 6 | 4 | 10 |
| MAESTRIA | FACULTAD DE CONTADURIA Y ADMINISTRACION | DELICIAS | MAESTRIA EN ADMINISTRACION DE RECURSOS HUMANOS | 2 | 5 | 7 |
| MAESTRIA | FACULTAD DE CONTADURIA Y ADMINISTRACION | DELICIAS | MAESTRIA EN IMPUESTOS | | 1 | 1 |
| MAESTRIA | FACULTAD DE CONTADURIA Y ADMINISTRACION | JUAREZ | MAESTRIA EN IMPUESTOS | 8 | 9 | 17 |
| MAESTRIA | FACULTAD DE CONTADURIA Y ADMINISTRACION | PARRAL | MAESTRIA EN ADMINISTRACION DE RECURSOS HUMANOS | | 8 | 8 |
| MAESTRIA | FACULTAD DE DERECHO | CHIHUAHUA | MAESTRIA EN DERECHO FINANCIERO | 1 | 13 | 14 |
| MAESTRIA | FACULTAD DE DERECHO | CHIHUAHUA | MAESTRIA EN DERECHO PENAL | 1 | 12 | 13 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción V, del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Información desagregada de matrícula

La información presentada es acumulada al período que se reporta

Del 01 de enero al 31 de marzo de 2024

| Universidad / Institución | | Universidad Autónoma de Chihuahua | | | | |
|--------------------------------------|--|-----------------------------------|---|----|----|----|
| MAESTRIA | FACULTAD DE DERECHO | CHIHUAHUA | MAESTRIA EN DERECHOS HUMANOS | | 9 | 9 |
| MAESTRIA | FACULTAD DE ECONOMIA INTERNACIONAL | PARRAL | MAESTRIA EN ECONOMIA EMPRESARIAL | 4 | 19 | 23 |
| MAESTRIA | FACULTAD DE ENFERMERIA Y NUTRIOLOGIA | CHIHUAHUA | MAESTRIA EN ENFERMERIA | | 15 | 15 |
| MAESTRIA | FACULTAD DE ENFERMERIA Y NUTRIOLOGIA | CHIHUAHUA | MAESTRIA EN NUTRICION CLINICA | 7 | 7 | 14 |
| MAESTRIA | FACULTAD DE ENFERMERIA Y NUTRIOLOGIA | CHIHUAHUA | MAESTRIA EN SALUD EN EL TRABAJO | | 9 | 9 |
| MAESTRIA | FACULTAD DE FILOSOFIA Y LETRAS | CHIHUAHUA | MAESTRIA EN HISTORIA | | 7 | 7 |
| MAESTRIA | FACULTAD DE FILOSOFIA Y LETRAS | CHIHUAHUA | MAESTRIA EN INNOVACION EDUCATIVA | | 16 | 16 |
| MAESTRIA | FACULTAD DE FILOSOFIA Y LETRAS | CHIHUAHUA | MAESTRIA EN INVESTIGACION HUMANISTICA | | 16 | 16 |
| MAESTRIA | FACULTAD DE FILOSOFIA Y LETRAS | CHIHUAHUA | MAESTRIA EN PERIODISMO Y PODER | | 20 | 20 |
| MAESTRIA | FACULTAD DE INGENIERIA | CHIHUAHUA | MAESTRIA EN ESTRUCTURAS | | 2 | 2 |
| MAESTRIA | FACULTAD DE INGENIERIA | CHIHUAHUA | MAESTRIA EN INGENIERIA EN COMPUTACION | 4 | 12 | 16 |
| MAESTRIA | FACULTAD DE INGENIERIA | CHIHUAHUA | MAESTRIA EN INGENIERIA EN HIDROLOGIA | 3 | 14 | 17 |
| MAESTRIA | FACULTAD DE INGENIERIA | CHIHUAHUA | MAESTRIA EN INGENIERIA EN VIAS TERRESTRES | | 9 | 9 |
| MAESTRIA | FACULTAD DE MEDICINA Y CIENCIAS BIOMEDICAS | CHIHUAHUA | MAESTRIA EN CIENCIAS BIOMEDICAS | | 5 | 5 |
| MAESTRIA | FACULTAD DE MEDICINA Y CIENCIAS BIOMEDICAS | CHIHUAHUA | MAESTRIA EN DIRECCION Y GESTION DE SALUD | | 17 | 17 |
| MAESTRIA | FACULTAD DE MEDICINA Y CIENCIAS BIOMEDICAS | CHIHUAHUA | MAESTRIA EN FORMACION E INNOVACION PARA PROFESIONALES DE LA SALUD | 10 | 16 | 26 |
| MAESTRIA | FACULTAD DE ODONTOLOGIA | CHIHUAHUA | MAESTRIA EN ESTOMATOLOGIA | 6 | 51 | 57 |
| MAESTRIA | FACULTAD DE ZOOTECNIA Y ECOLOGIA | CHIHUAHUA | MAESTRIA EN CIENCIAS | | 2 | 2 |
| MAESTRIA | FACULTAD DE ZOOTECNIA Y ECOLOGIA | CHIHUAHUA | MAESTRIA EN ECOLOGIA Y MEDIO AMBIENTE | | 4 | 4 |
| MAESTRIA | FACULTAD DE ZOOTECNIA Y ECOLOGIA | CHIHUAHUA | MAESTRIA PROFESIONAL EN ESTADISTICA APLICADA | 1 | 4 | 5 |
| MOVILIDAD - LICENCIATURA | FACULTAD DE CIENCIAS DE LA CULTURA FISICA | CHIHUAHUA | MOVILIDAD ESTUDIANTIL EXTERNA - LICENCIATURA | | 1 | 1 |
| MOVILIDAD - LICENCIATURA | FACULTAD DE CONTADURIA Y ADMINISTRACION | CHIHUAHUA | MOVILIDAD ESTUDIANTIL EXTERNA - LICENCIATURA | | 3 | 3 |
| SANCION DE TITULACION - LICENCIATURA | FACULTAD DE ENFERMERIA Y NUTRIOLOGIA | CHIHUAHUA | CURSO DE ACTUALIZACION | 9 | | 9 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción V, del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Información desagregada de matrícula

La información presentada es acumulada al periodo que se reporta

Del 01 de enero al 31 de marzo de 2024

| Universidad / Institución | Universidad Autónoma de Chihuahua | | | | | |
|-------------------------------------|--|-----------|--|--------------|---------------|---------------|
| SANCION TECNICO | FACULTAD DE ENFERMERIA Y NUTRIOLOGIA | CHIHUAHUA | CURSO DE ACTUALIZACION - TECNICO | 7 | | 7 |
| SANCION TITULACION - MAESTRIA | FACULTAD DE CIENCIAS DE LA CULTURA FISICA | CHIHUAHUA | MAT. PARA ACRED. EL TIEMPO REG. DE TIT. DE POSGRADO | 3 | | 3 |
| SANCION TITULACION - MAESTRIA | FACULTAD DE CONTADURIA Y ADMINISTRACION | CHIHUAHUA | MAT. PARA ACRED. EL TIEM. REG. DE TIT. DE POSGRADO | | 2 | 2 |
| SEMESTRE SELECTIVO | FACULTAD DE MEDICINA Y CIENCIAS BIOMEDICAS | CHIHUAHUA | SEMESTRE SELECTIVO INGENIERIA BIOMEDICA | 36 | | 36 |
| SEMESTRE SELECTIVO | FACULTAD DE MEDICINA Y CIENCIAS BIOMEDICAS | CHIHUAHUA | SEMESTRE SELECTIVO LICENCIATURA EN TERAPIA FISICA Y REHABILITACION | 68 | | 68 |
| SEMESTRE SELECTIVO | FACULTAD DE MEDICINA Y CIENCIAS BIOMEDICAS | CHIHUAHUA | SEMESTRE SELECTIVO MEDICO CIRUJANO Y PARTERO | 225 | 1 | 226 |
| SEMESTRE SELECTIVO | FACULTAD DE MEDICINA Y CIENCIAS BIOMEDICAS | PARRAL | SEMESTRE SELECTIVO MEDICO CIRUJANO Y PARTERO | 54 | | 54 |
| TÉCNICO | FACULTAD DE ENFERMERIA Y NUTRIOLOGIA | CHIHUAHUA | ENFERMERIA GENERAL | 2 | 17 | 19 |
| TÉCNICO | FACULTAD DE ENFERMERIA Y NUTRIOLOGIA | CHIHUAHUA | ENFERMERIA GENERAL CON BACHILLERATO | | 125 | 125 |
| TITULACION POR MATERIAS DE MAESTRIA | FACULTAD DE CIENCIAS DE LA CULTURA FISICA | CHIHUAHUA | TITULACION POR MATERIAS DE MAESTRIA | 64 | 7 | 71 |
| TITULACION POR MATERIAS DE MAESTRIA | FACULTAD DE CIENCIAS POLITICAS Y SOCIALES | CHIHUAHUA | TITULACION POR MATERIAS DE MAESTRIA | 1 | 3 | 4 |
| TITULACION POR MATERIAS DE MAESTRIA | FACULTAD DE CIENCIAS POLITICAS Y SOCIALES | JUAREZ | TITULACION POR MATERIAS DE MAESTRIA | 4 | 14 | 18 |
| TITULACION POR MATERIAS DE MAESTRIA | FACULTAD DE CONTADURIA Y ADMINISTRACION | CHIHUAHUA | TITULACION POR MATERIAS DE MAESTRIA | 71 | 120 | 191 |
| TITULACION POR MATERIAS DE MAESTRIA | FACULTAD DE CONTADURIA Y ADMINISTRACION | DELICIAS | TITULACION POR MATERIAS DE MAESTRIA | 13 | 5 | 18 |
| TITULACION POR MATERIAS DE MAESTRIA | FACULTAD DE CONTADURIA Y ADMINISTRACION | PARRAL | TITULACION POR MATERIAS DE MAESTRIA | 2 | 1 | 3 |
| TITULACION POR MATERIAS DE MAESTRIA | FACULTAD DE DERECHO | CHIHUAHUA | TITULACION POR MATERIAS DE MAESTRIA | 8 | 4 | 12 |
| TITULACION POR MATERIAS DE MAESTRIA | FACULTAD DE ECONOMIA INTERNACIONAL | PARRAL | TITULACION POR MATERIAS DE MAESTRIA | 5 | 2 | 7 |
| TITULACION POR MATERIAS DE MAESTRIA | FACULTAD DE FILOSOFIA Y LETRAS | CHIHUAHUA | TITULACION POR MATERIAS DE MAESTRIA | 7 | | 7 |
| TITULACION POR MATERIAS DE MAESTRIA | FACULTAD DE INGENIERIA | CHIHUAHUA | TITULACION POR MATERIAS DE MAESTRIA | 1 | | 1 |
| TITULACION POR MATERIAS DE MAESTRIA | FACULTAD DE ZOOTECNIA Y ECOLOGIA | CHIHUAHUA | TITULACION POR MAESTRIA | 2 | 1 | 3 |
| TOTAL | | | | 3,913 | 22,573 | 26,486 |

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 37, fracción V, del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2024

Información desagregada de matrícula

La Información presentada es acumulada al periodo que se reporta

Del 01 de enero al 31 de marzo de 2024

Universidad / Institución

Universidad Autónoma de Chihuahua



Lic. Martha Lorena Mier Calderón
Director de Servicios Escolares



Nota: La fracción V del artículo 37 en este formato, es independiente del artículo 35 PEF sobre matrícula Auditada que deberá ser entregado a la instancia correspondiente.

(El formato está preparado para agregar las filas que sean necesarias).