

Entidad Federativa/Municipio													
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2016													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	2,176,648,927.00	165,568,359.00	152,018,139.00	202,395,032.00	156,400,788.00	175,490,002.00	199,529,134.00	150,988,397.00	199,495,905.00	171,461,839.00	176,465,707.00	254,145,444.00	172,690,181.00
Servicios Personales	1,457,753,399.00	109,977,107.00	103,956,293.00	137,289,009.00	99,779,635.00	115,594,999.00	142,431,502.00	110,131,466.00	113,168,776.00	105,536,972.00	118,987,781.00	190,106,600.00	110,793,259.00
Remuneraciones al Personal de Carácter Permanente	629,751,187.00	47,510,112.00	44,909,118.00	59,308,852.00	43,104,804.00	49,937,043.00	61,530,408.00	47,576,794.00	48,888,913.00	45,591,973.00	51,404,427.00	82,126,052.00	47,862,691.00
Remuneraciones al Personal de Carácter Transitorio	-	-	-	-	-	-	-	-	-	-	-	-	-
Remuneraciones Adicionales y Especiales	291,550,081.00	21,995,421.00	20,791,258.00	27,457,804.00	19,955,927.00	23,118,999.00	28,486,303.00	22,026,293.00	22,633,755.00	21,107,394.00	23,796,956.00	38,021,320.00	22,158,651.00
Seguridad Social	144,317,283.00	10,887,733.00	10,291,673.00	13,591,611.00	9,878,183.00	11,443,904.00	14,100,718.00	10,903,015.00	11,203,708.00	10,448,160.00	11,779,493.00	18,820,553.00	10,968,532.00
Otras Prestaciones Sociales y Económicas	100,584,773.00	7,588,420.00	7,172,986.00	9,472,941.00	6,884,794.00	7,976,054.00	9,827,773.00	7,599,071.00	7,808,645.00	7,282,051.00	8,209,949.00	13,117,355.00	7,644,734.00
Previsiones	-	-	-	-	-	-	-	-	-	-	-	-	-
Pago de Estímulos a Servidores Públicos	291,550,075.00	21,995,421.00	20,791,258.00	27,457,801.00	19,955,927.00	23,118,999.00	28,486,300.00	22,026,293.00	22,633,755.00	21,107,394.00	23,796,956.00	38,021,320.00	22,158,651.00
Materiales y Suministros	151,918,526.00	9,337,010.00	10,808,177.00	13,394,440.00	13,988,572.00	10,884,702.00	13,478,782.00	9,311,328.00	16,424,616.00	14,268,101.00	14,719,470.00	13,556,482.00	11,746,846.00
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	33,860,243.00	2,082,156.00	2,410,226.00	2,986,963.00	3,119,455.00	2,427,292.00	3,005,772.00	2,076,428.00	3,662,692.00	3,181,788.00	3,282,444.00	3,023,099.00	2,601,928.00
Alimentos y Utensilios	16,575,937.00	1,017,734.00	1,178,091.00	1,459,993.00	1,524,754.00	1,186,432.00	1,469,187.00	1,014,934.00	1,790,283.00	1,555,223.00	1,604,422.00	1,477,656.00	1,297,228.00
Materias Primas y Materiales de Producción y Comercialización	9,267,823.00	569,557.00	659,298.00	817,060.00	853,302.00	663,966.00	822,205.00	567,991.00	1,001,901.00	870,354.00	897,887.00	826,945.00	717,357.00
Materiales y Artículos de Construcción y de Reparación	-	-	-	-	-	-	-	-	-	-	-	-	-
Productos Químicos, Farmacéuticos y de Laboratorio	19,749,404.00	1,213,811.00	1,405,063.00	1,741,277.00	1,818,514.00	1,415,011.00	1,752,241.00	1,210,472.00	2,135,200.00	1,854,853.00	1,913,531.00	1,762,342.00	1,527,089.00
Combustibles, Lubricantes y Aditivos	44,056,366.00	2,707,732.00	3,134,371.00	3,884,387.00	4,056,685.00	3,156,563.00	3,908,846.00	2,700,285.00	4,763,138.00	4,137,749.00	4,268,646.00	3,931,379.00	3,406,585.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	27,345,328.00	1,680,661.00	1,945,471.00	2,410,999.00	2,517,942.00	1,959,246.00	2,426,180.00	1,676,039.00	2,956,430.00	2,568,258.00	2,649,504.00	2,440,166.00	2,114,432.00
Materiales y Suministros para Seguridad	-	-	-	-	-	-	-	-	-	-	-	-	-
Herramientas, Refacciones y Accesorios Menores	1,063,425.00	65,359.00	75,657.00	93,761.00	97,920.00	76,192.00	94,351.00	65,179.00	114,972.00	99,876.00	103,036.00	94,895.00	82,227.00
Servicios Generales	254,621,478.00	15,207,126.00	18,895,412.00	21,678,240.00	18,613,188.00	20,263,119.00	22,497,471.00	12,486,100.00	26,579,452.00	25,299,201.00	20,785,429.00	23,397,987.00	28,918,753.00
Servicios Básicos	45,909,278.00	2,722,080.00	3,382,284.00	3,880,409.00	3,331,764.00	3,627,103.00	4,027,052.00	2,235,015.00	4,757,725.00	4,528,561.00	3,720,595.00	4,188,243.00	5,508,447.00
Servicios de Arrendamiento	4,837,801.00	288,935.00	359,012.00	411,886.00	353,650.00	384,999.00	427,451.00	237,235.00	505,009.00	480,684.00	3,924,923.00	444,561.00	549,456.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	30,554,573.00	1,824,855.00	2,267,449.00	2,601,388.00	2,233,582.00	2,431,574.00	2,699,696.00	1,498,332.00	3,189,534.00	3,035,904.00	2,494,251.00	2,807,758.00	3,470,250.00
Servicios Financieros, Bancarios y Comerciales	3,232,707.00	212,899.00	264,535.00	303,495.00	260,584.00	283,683.00	314,964.00	174,805.00	372,112.00	354,188.00	290,996.00	327,571.00	72,875.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	38,193,216.00	2,281,068.00	2,834,311.00	3,251,736.00	2,791,978.00	3,039,467.00	3,374,620.00	1,872,915.00	3,986,917.00	3,794,880.00	3,117,814.00	3,509,698.00	4,337,812.00
Servicios de Comunicación Social y Publicidad	35,647,002.00	2,128,997.00	2,645,357.00	3,034,953.00	2,605,846.00	2,836,836.00	3,149,645.00	1,748,054.00	3,721,123.00	3,541,888.00	2,909,960.00	3,275,718.00	4,048,625.00
Servicios de Traslado y Viáticos	37,938,594.00	2,265,861.00	2,815,416.00	3,230,057.00	2,773,365.00	3,019,204.00	3,352,123.00	1,860,428.00	3,960,338.00	3,769,580.00	3,097,028.00	3,486,300.00	4,308,894.00
Servicios Oficiales	30,554,573.00	1,824,855.00	2,267,449.00	2,601,388.00	2,233,582.00	2,431,574.00	2,699,696.00	1,498,332.00	3,189,534.00	3,035,904.00	2,494,251.00	2,807,758.00	3,470,250.00
Otros Servicios Generales	27,753,734.00	1,657,576.00	2,059,599.00	2,362,928.00	2,028,837.00	2,208,679.00	2,452,224.00	1,360,984.00	2,897,160.00	2,757,612.00	2,265,611.00	2,550,380.00	3,152,144.00
Transferencias, Asignaciones, Subsidios y Otras Ayudas	132,708,837.00	26,704,923.00	8,390,870.00	7,976,285.00	5,258,086.00	11,547,533.00	6,162,451.00	2,828,959.00	28,204,047.00	10,918,327.00	6,001,904.00	12,184,219.00	6,531,233.00
Transferencias Internas y Asignaciones al Sector Público	41,139,748.00	8,278,527.00	2,601,169.00	2,472,649.00	1,630,008.00	3,579,737.00	1,910,359.00	876,978.00	8,743,254.00	3,384,683.00	1,860,591.00	3,777,109.00	2,024,684.00
Transferencias al Resto del Sector Público	-	-	-	-	-	-	-	-	-	-	-	-	-
Subsidios y Subvenciones	-	-	-	-	-	-	-	-	-	-	-	-	-
Ayudas Sociales	67,681,505.00	13,619,510.00	4,279,345.00	4,067,905.00	2,681,623.00	5,889,241.00	3,142,851.00	1,442,769.00	14,384,065.00	5,568,346.00	3,060,971.00	6,213,951.00	3,330,928.00
Pensiones y Jubilaciones	23,887,584.00	4,806,886.00	1,510,356.00	1,435,731.00	946,455.00	2,078,555.00	1,109,241.00	509,212.00	5,076,728.00	1,965,298.00	1,080,342.00	2,193,159.00	1,175,621.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	-	-	-	-	-	-	-	-	-	-	-	-	-
Transferencias a la Seguridad Social	-	-	-	-	-	-	-	-	-	-	-	-	-
Donativos	-	-	-	-	-	-	-	-	-	-	-	-	-
Transferencias al Exterior	-	-	-	-	-	-	-	-	-	-	-	-	-
Bienes Muebles, Inmuebles e Intangibles	145,510,721.00	3,599,675.00	8,262,962.00	14,866,458.00	15,553,121.00	14,258,506.00	12,400,949.00	13,455,119.00	12,533,661.00	12,799,126.00	13,240,058.00	12,352,226.00	12,188,860.00
Mobiliario y Equipo de Administración	64,848,035.00	1,650,033.00	3,787,607.00	4,962,841.00	7,129,296.00	6,535,866.00	5,684,392.00	6,167,606.00	5,745,225.00	5,866,910.00	6,069,026.00	5,662,059.00	5,587,174.00
Mobiliario y Equipo Educacional y Recreativo	6,467,383.00	156,318.00	358,825.00	794,054.00	675,407.00	619,187.00	538,521.00	584,299.00	544,284.00	555,812.00	574,960.00	536,405.00	529,311.00
Equipo e Instrumental Médico y de Laboratorio	-	-	-	-	-	-	-	-	-	-	-	-	-
Vehículos y Equipo de Transporte	14,551,619.00	351,717.00	807,358.00	1,786,621.00	1,519,665.00	1,393,171.00	1,211,673.00	1,314,674.00	1,224,640.00	1,250,578.00	1,293,660.00	1,206,912.00	1,190,950.00
Equipo de Defensa y Seguridad	-	-	-	-	-	-	-	-	-	-	-	-	-
Maquinaria, Otros Equipos y Herramientas	1,077,892.00	26,053.00	59,804.00	132,342.00	112,567.00	103,197.00	89,753.00	97,383.00	90,714.00	92,635.00	95,826.00	89,400.00	88,218.00
Activos Biológicos	-	-	-	-	-	-	-	-	-	-	-	-	-
Bienes Inmuebles	58,565,792.00	1,415,554.00	3,249,368.00	7,190,600.00	6,116,186.00	5,607,085.00	4,876,610.00	5,291,157.00	4,928,798.00	5,033,191.00	5,206,586.00	4,857,450.00	4,793,207.00
Activos Intangibles	-	-	-	-	-	-	-	-	-	-	-	-	-

[illegible]