

| Entidad Federativa/Municipio | | | | | | | | | | | | | |
|---|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2015 | | | | | | | | | | | | | |
| | Anual | Enero | Febrero | Marzo | Abril | Mayo | Junio | Julio | Agosto | Septiembre | Octubre | Noviembre | Diciembre |
| Total | 2,195,763,824.00 | 166,970,519.00 | 141,276,685.00 | 133,945,039.00 | 116,891,794.00 | 193,050,206.00 | 179,064,285.00 | 125,668,742.00 | 255,838,125.00 | 169,140,458.00 | 185,663,971.00 | 227,911,790.00 | 300,342,210.00 |
| Servicios Personales | 1,395,274,509.00 | 98,863,683.00 | 101,772,184.00 | 77,272,958.00 | 76,546,657.00 | 116,234,881.00 | 103,119,945.00 | 95,675,153.00 | 166,636,464.00 | 112,466,100.00 | 109,151,000.00 | 146,536,642.00 | 190,998,842.00 |
| Remuneraciones al Personal de Carácter Permanente | 705,320,225.00 | 49,958,165.00 | 51,428,394.00 | 39,044,109.00 | 38,677,055.00 | 58,739,194.00 | 52,103,285.00 | 48,339,993.00 | 84,237,953.00 | 56,877,381.00 | 55,158,341.00 | 74,061,594.00 | 96,694,761.00 |
| Remuneraciones al Personal de Carácter Transitorio | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Remuneraciones Adicionales y Especiales | 510,749,132.00 | 36,197,475.00 | 37,261,259.00 | 28,302,720.00 | 28,035,044.00 | 42,550,974.00 | 37,772,092.00 | 35,049,166.00 | 60,976,429.00 | 41,170,107.00 | 39,960,051.00 | 53,627,473.00 | 69,846,342.00 |
| Seguridad Social | 49,508,076.00 | 3,510,817.00 | 3,614,440.00 | 2,748,603.00 | 2,715,700.00 | 4,129,718.00 | 3,657,476.00 | 3,392,232.00 | 5,911,928.00 | 3,984,278.00 | 3,877,333.00 | 5,209,668.00 | 6,755,883.00 |
| Otras Prestaciones Sociales y Económicas | 128,782,086.00 | 9,127,636.00 | 9,396,194.00 | 7,140,200.00 | 7,066,973.00 | 10,731,622.00 | 9,516,728.00 | 8,829,304.00 | 15,400,794.00 | 10,369,168.00 | 10,077,525.00 | 13,530,494.00 | 17,595,448.00 |
| Previsiones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Pago de Estímulos a Servidores Públicos | 914,990.00 | 69,590.00 | 71,897.00 | 37,326.00 | 51,885.00 | 83,373.00 | 70,364.00 | 64,458.00 | 109,360.00 | 65,166.00 | 77,750.00 | 107,413.00 | 106,408.00 |
| Materiales y Suministros | 138,416,816.00 | 17,617,376.00 | 1,317,977.00 | 8,299,860.00 | 8,524,410.00 | 16,496,180.00 | 15,751,184.00 | 4,489,956.00 | 14,532,863.00 | 7,287,545.00 | 12,170,441.00 | 13,027,106.00 | 18,901,918.00 |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 45,744,743.00 | 5,822,139.00 | 437,016.00 | 2,738,389.00 | 2,818,430.00 | 5,451,691.00 | 5,205,544.00 | 1,484,837.00 | 4,803,015.00 | 2,409,158.00 | 4,022,467.00 | 4,305,509.00 | 6,246,548.00 |
| Alimentos y Utensilios | 27,388,466.00 | 3,485,885.00 | 262,066.00 | 1,637,648.00 | 1,687,908.00 | 3,264,116.00 | 3,116,753.00 | 889,282.00 | 2,875,769.00 | 1,442,645.00 | 2,408,486.00 | 2,577,933.00 | 3,739,975.00 |
| Materias Primas y Materiales de Producción y Comercialización | 6,431,406.00 | 817,008.00 | 60,915.00 | 391,310.00 | 395,705.00 | 764,984.00 | 730,417.00 | 207,896.00 | 680,569.00 | 337,705.00 | 564,270.00 | 604,019.00 | 876,608.00 |
| Materiales y Artículos de Construcción y de Reparación | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Productos Químicos, Farmacéuticos y de Laboratorio | 23,883,376.00 | 3,039,905.00 | 228,458.00 | 1,427,397.00 | 1,471,985.00 | 2,846,499.00 | 2,717,987.00 | 775,425.00 | 2,507,827.00 | 1,258,010.00 | 2,100,309.00 | 2,248,084.00 | 3,261,490.00 |
| Combustibles, Lubricantes y Aditivos | 17,158,349.00 | 2,182,881.00 | 163,585.00 | 1,035,074.00 | 1,056,874.00 | 2,043,965.00 | 1,951,661.00 | 556,395.00 | 1,800,711.00 | 903,016.00 | 1,508,006.00 | 1,614,147.00 | 2,342,034.00 |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 17,333,766.00 | 2,205,406.00 | 164,921.00 | 1,045,487.00 | 1,067,578.00 | 2,065,033.00 | 1,971,760.00 | 561,854.00 | 1,819,226.00 | 912,111.00 | 1,523,450.00 | 1,630,705.00 | 2,366,235.00 |
| Materiales y Suministros para Seguridad | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Herramientas, Refacciones y Accesorios Menores | 476,710.00 | 64,152.00 | 1,016.00 | 24,555.00 | 25,930.00 | 59,892.00 | 57,062.00 | 14,267.00 | 45,746.00 | 24,900.00 | 43,453.00 | 46,709.00 | 69,028.00 |
| Servicios Generales | 323,679,238.00 | 14,751,939.00 | 20,085,663.00 | 25,564,511.00 | 21,755,110.00 | 27,418,710.00 | 29,286,115.00 | 13,084,197.00 | 22,181,417.00 | 27,190,689.00 | 30,743,133.00 | 44,864,601.00 | 46,753,153.00 |
| Servicios Básicos | 82,026,524.00 | 3,614,597.00 | 5,050,331.00 | 6,464,361.00 | 5,484,533.00 | 6,942,913.00 | 7,522,044.00 | 3,299,893.00 | 5,591,226.00 | 6,877,299.00 | 7,800,907.00 | 11,445,503.00 | 11,932,917.00 |
| Servicios de Arrendamiento | 4,791,957.00 | 107,851.00 | 271,228.00 | 382,387.00 | 308,427.00 | 420,006.00 | 475,801.00 | 106,469.00 | 313,746.00 | 329,351.00 | 487,456.00 | 776,962.00 | 812,273.00 |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 39,981,808.00 | 3,079,983.00 | 3,228,690.00 | 3,320,674.00 | 3,260,051.00 | 3,351,803.00 | 3,399,896.00 | 3,087,272.00 | 3,263,878.00 | 3,260,782.00 | 3,407,617.00 | 3,644,701.00 | 3,676,461.00 |
| Servicios Financieros, Bancarios y Comerciales | 33,372,734.00 | 1,404,806.00 | 2,037,815.00 | 2,627,278.00 | 2,220,762.00 | 2,826,769.00 | 2,918,785.00 | 1,135,027.00 | 2,263,294.00 | 3,057,117.00 | 3,184,440.00 | 4,789,703.00 | 4,906,938.00 |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación | 48,378,248.00 | 1,477,489.00 | 2,624,136.00 | 3,741,212.00 | 2,967,851.00 | 4,119,262.00 | 4,423,211.00 | 1,079,209.00 | 3,051,436.00 | 4,359,751.00 | 4,797,075.00 | 7,676,286.00 | 8,061,330.00 |
| Servicios de Comunicación Social y Publicidad | 60,947,652.00 | 2,655,589.00 | 3,742,498.00 | 4,798,211.00 | 4,067,515.00 | 5,155,494.00 | 5,590,698.00 | 2,428,157.00 | 4,146,326.00 | 5,082,998.00 | 5,796,074.00 | 8,603,074.00 | 8,881,018.00 |
| Servicios de Traslado y Viáticos | 34,244,569.00 | 1,206,536.00 | 1,960,087.00 | 2,673,372.00 | 2,180,763.00 | 2,914,768.00 | 3,212,428.00 | 1,062,506.00 | 2,232,930.00 | 2,835,691.00 | 3,347,571.00 | 5,186,029.00 | 5,431,888.00 |
| Servicios Oficiales | 9,876,506.00 | 602,210.00 | 585,772.00 | 777,471.00 | 647,517.00 | 842,347.00 | 869,576.00 | 444,832.00 | 659,099.00 | 692,323.00 | 958,665.00 | 1,277,860.00 | 1,518,834.00 |
| Otros Servicios Generales | 10,059,240.00 | 602,878.00 | 585,106.00 | 779,545.00 | 617,691.00 | 845,348.00 | 873,676.00 | 440,832.00 | 659,482.00 | 695,377.00 | 963,328.00 | 1,464,483.00 | 1,531,494.00 |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | 162,171,231.00 | 30,607,712.00 | 10,012,546.00 | 8,108,339.00 | 5,999,091.00 | 13,072,314.00 | 8,534,891.00 | 4,225,399.00 | 27,419,624.00 | 14,408,229.00 | 12,796,623.00 | 8,215,740.00 | 18,770,723.00 |
| Transferencias Internas y Asignaciones al Sector Público | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Transferencias al Resto del Sector Público | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subsidios y Subvenciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Ayudas Sociales | 144,724,303.00 | 29,368,175.00 | 8,736,243.00 | 7,157,051.00 | 5,041,669.00 | 11,613,186.00 | 7,198,777.00 | 2,983,397.00 | 25,309,186.00 | 13,102,947.00 | 11,427,043.00 | 6,383,437.00 | 16,403,192.00 |
| Pensiones y Jubilaciones | 17,446,928.00 | 1,239,537.00 | 1,276,303.00 | 951,288.00 | 957,422.00 | 1,459,128.00 | 1,336,114.00 | 1,242,002.00 | 2,110,438.00 | 1,305,282.00 | 1,369,580.00 | 1,832,303.00 | 2,367,531.00 |
| Transferencias a Fideicomisos, Mandatos y Otros Análogos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Transferencias a la Seguridad Social | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Donativos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Transferencias al Exterior | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bienes Muebles, Inmuebles e Intangibles | 175,462,886.00 | 5,109,976.00 | 8,055,662.00 | 14,638,068.00 | 4,051,561.00 | 19,744,596.00 | 22,268,611.00 | 8,154,302.00 | 24,960,421.00 | 7,749,993.00 | 20,714,317.00 | 15,204,465.00 | 24,810,914.00 |
| Mobiliario y Equipo de Administración | 44,443,714.00 | 1,292,325.00 | 2,038,562.00 | 3,706,089.00 | 1,025,431.00 | 4,999,733.00 | 5,639,300.00 | 2,063,584.00 | 6,321,317.00 | 1,961,150.00 | 5,263,035.00 | 3,849,744.00 | 6,283,444.00 |
| Mobiliario y Equipo Educativo y Recreativo | 64,456,483.00 | 1,875,004.00 | 2,957,027.00 | 5,374,910.00 | 1,485,865.00 | 7,250,665.00 | 8,178,420.00 | 2,993,483.00 | 9,167,373.00 | 2,844,966.00 | 7,632,823.00 | 5,583,491.00 | 9,112,456.00 |
| Equipo e Instrumental Médico y de Laboratorio | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Vehículos y Equipo de Transporte | 4,701,327.00 | 137,503.00 | 216,296.00 | 392,370.00 | 108,923.00 | 528,966.00 | 596,010.00 | 218,872.00 | 667,654.00 | 208,069.00 | 556,035.00 | 406,973.00 | 663,656.00 |
| Equipo de Defensa y Seguridad | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Maquinaria, Otros Equipos y Herramientas | 709,611.00 | 21,011.00 | 32,944.00 | 59,609.00 | 16,463.00 | 80,295.00 | 89,668.00 | 32,955.00 | 100,483.00 | 31,331.00 | 83,698.00 | 61,283.00 | 99,871.00 |
| Activos Biológicos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bienes Inmuebles | 61,151,751.00 | 1,784,133.00 | 2,810,833.00 | 5,105,090.00 | 1,414,879.00 | 6,884,937.00 | 7,765,213.00 | 2,845,408.00 | 8,703,594.00 | 2,704,477.00 | 7,178,726.00 | 5,302,974.00 | 8,651,487.00 |
| Activos Intangibles | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Inversión Pública | 759,144.00 | 19,833.00 | 32,653.00 | 61,303.00 | 14,965.00 | 83,525.00 | 103,539.00 | 39,735.00 | 107,336.00 | 37,902.00 | 88,457.00 | 63,236.00 | 106,660.00 |

