

UNIVERSIDAD AUTONOMA DE CHIHUAHUA
ESTADO ANALITICO DE EGRESOS PRESUPUESTALES
POR CLASIFICACIÓN ADMINISTRATIVA
AL 30 DE SEPTIEMBRE DE 2013

Cuenta	Descripción	PRESUPUESTO AUTORIZADO				Comprometido	Devengado	Ejercido	Pagado	Credito Disponible para comprometer (Modificado- Comprometido) 9=(4-5)	Credito Disponible (Modificado- Devengado) 10=(4-6)
		PRESUPUESTO DE EGRESOS APROBADO	Ampliaciones	Reducciones	Modificado						
		1	2	3	4=[1+2-3]	5	6	7	8	9=(4-5)	10=(4-6)
2.0.0.0.0	SECTOR PUBLICO DE LAS ENTIDADES FEDERATIVAS										
2.1.0.0.0	SECTOR PUBLICO NO FINANCIERO										
2.1.1.0.0	GOBIERNO GENERAL ESTADO DE DISTRITO FEDERAL										
2.1.1.1.4	ORGANOS AUTONOMOS										
1100	RECTORIA	24,180,366	-	-	24,180,366	5,375	7,220,511	7,220,511	7,220,511	24,174,990	16,959,855
1200	SECRETARIA GENERAL	36,339,328	23,000	-	36,362,328	43,964	21,071,590	21,071,590	21,071,590	36,318,364	15,290,738
1300	DEPARTAMENTO DE COMUNICACION SOCIAL	39,686,454	-	-	39,686,454	1,760	18,009,378	18,009,378	18,009,378	39,684,694	21,677,076
1400	COORDINACION DE CONSTRUCCION DE MANTTO. Y SERVICIO	21,313,447	-	-	21,313,447	385	13,593,482	13,593,482	13,593,482	21,313,062	7,719,965
1500	DEPTO. DE DESARROLLO DE SISTEMAS	-	-	-	-	-	-	-	-	-	-
1600	COORDINACION DE TECNOLOGIAS DE INFORMACION	34,498,427	3,100	-	34,501,527	34,942	24,532,225	24,532,225	24,532,225	34,466,585	9,969,302
1700	COORDINACION DE ACTIVIDADES DEPORTIVAS	68,253,508	12,000	-	68,265,508	593,980	41,493,377	41,493,377	41,493,377	67,671,528	26,772,131
1800	DEPARTAMENTO DE AUDITORIA INTERNA	8,831,058	-	-	8,831,058	-	4,645,202	4,645,202	4,645,202	8,831,058	4,185,856
1900	DIRECCION DE PLANEACION	15,151,186	10,238,727	-	25,389,913	62,886	13,367,292	13,367,292	13,367,292	25,327,027	12,022,621
2000	ABOGADO GENERAL	5,268,689	-	-	5,268,689	6,373	3,970,428	3,970,428	3,970,428	5,262,316	1,298,261
3000	DIRECCION ACADEMICA	75,083,779	757,096	-	75,840,875	30,907	55,259,402	55,259,402	55,259,402	75,809,967	20,581,473
3100	DIR. DE EXT. Y DIF. CULTURAL	43,851,570	22,000	-	43,873,570	50,261	30,292,945	30,292,945	30,292,945	43,823,309	13,580,625
3200	DIR. DE INV. Y POSGRADO	33,550,782	4,000	-	33,554,782	28,740	5,903,301	5,903,301	5,903,301	33,526,042	27,651,481
3300	DIRECCION ADMINISTRATIVA	50,322,264	1,300	-	50,323,564	58,545	29,467,638	29,467,638	29,467,638	50,265,019	20,855,926
3900	PATRONATO	7,905,456	2,309,000	-	10,214,456	28,412	10,183,111	10,183,111	10,183,111	10,186,044	31,345
4000	FACULTAD DE ZOOTECNIA Y ECOLOGIA	92,253,819	23,663,799	-	115,917,618	-	72,585,901	72,585,901	72,585,901	115,917,618	43,331,717
4200	FAC. DE C. AGRICOLAS Y FORESTALES	56,352,993	3,840,717	-	60,193,711	-	37,209,826	37,209,826	37,209,826	60,193,711	22,983,885
4300	FAC. DE CIENCIAS AGROTECNOLOGICAS	51,562,286	5,011,462	-	56,573,748	-	39,693,126	39,693,126	39,693,126	56,573,748	16,880,621
4400	FAC. DE INGENIERIA	123,243,746	8,212,936	-	131,456,682	-	86,380,545	86,380,545	86,380,545	131,456,682	45,076,137
4500	FAC. DE CIENCIAS QUIMICAS	89,270,653	-	-	89,270,653	-	61,660,031	61,660,031	61,660,031	89,270,653	27,610,622
4600	FAC. DE CONTADURIA Y ADMON	246,360,543	6,000,000	-	252,360,543	30,140	167,352,460	167,352,460	167,352,460	252,330,403	85,008,083
4700	FACULTAD DE ECONOMIA INTERNACIONAL	13,284,207	4,377,523	-	17,661,730	-	10,781,674	10,781,674	10,781,674	17,661,730	6,880,056
4800	FAC. DE C. POLITICAS Y SOCIALES	73,595,753	3,000,000	-	76,595,753	-	53,890,468	53,890,468	53,890,468	76,595,753	22,705,285
4900	FAC. DE DERECHO	85,327,677	-	-	85,327,677	-	50,471,253	50,471,253	50,471,253	85,327,677	34,856,424
5000	FAC. DE FILOSOFIA Y LETRAS	74,206,205	12,767,252	-	86,973,457	-	65,732,088	65,732,088	65,732,088	86,973,457	21,241,369
5100	FACULTAD DE ARTES	62,768,799	-	-	62,768,799	-	42,938,628	42,938,628	42,938,628	62,768,799	19,830,171
5200	FAC. DE MEDICINA	68,643,281	11,000,000	-	79,643,281	-	52,056,737	52,056,737	52,056,737	79,643,281	27,586,544
5300	FACULTAD DE ENFERMERIA Y NUTRIOLOGIA	61,855,055	-	-	61,855,055	-	40,455,349	40,455,349	40,455,349	61,855,055	21,399,706
5400	FACULTAD DE ODONTOLOGIA	49,890,282	-	-	49,890,282	17,631	33,385,650	33,385,650	33,385,650	49,872,651	16,504,632
5500	FACULTAD DE EDUCACION FISICA Y CIENCIAS DEL DEPORTE	91,921,220	-	-	91,921,220	-	67,500,733	67,500,733	67,500,733	91,921,220	24,420,487
9900	NIVEL UNIVERSIDAD	340,319,657	95,835,104	-	436,154,760	501,830	248,713,465	248,713,465	248,713,465	435,652,930	187,441,295
		2,045,092,492	187,079,015	-	2,232,171,507	1,496,133	1,409,817,818	1,409,817,818	1,409,817,818	2,230,675,374	822,353,689

M.A.R.H. HORACIO JURADO MEDINA
DIRECTOR ADMINISTRATIVO

M.A.R.H. NORMA GONZALEZ MARTINEZ
JEFA DEL DEPARTAMENTO DE CONTABILIDAD