

UNIVERSIDAD AUTONOMA DE CHIHUAHUA
ESTADO ANALITICO DE EGRESOS PRESUPUESTALES
POR CLASIFICACIÓN ADMINISTRATIVA
AL 31 DE MARZO DE 2013

CUENTA	DESCRIPCIÓN	PRESUPUESTO AUTORIZADO				COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	CREDITO DISPONIBLE PARA COMPROMETER (Modificado- Comprometido)	CRÉDITO DISPONIBLE (Modificado- Devengado)
		PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	MODIFICADO						
		1	2	3	4=(1+2-3)	5	6	7	8	9=(4-5)	10=(4-6)
2.0.0.0.0	SECTOR PUBLICO DE LAS ENTIDADES FEDERATIVAS										
2.1.0.0.0	SECTOR PUBLICO NO FINANCIERO										
2.1.1.0.0	GOBIERNO GENERAL ESTADO DE DISTRITO FEDERAL										
2.1.1.1.4	ORGANOS AUTONOMOS										
1100	RECTORIA	24,180,366	-	-	24,180,366	5,375	2,087,081	2,087,081	2,087,081	24,174,990	22,093,285
1200	SECRETARIA GENERAL	36,339,328	11,000	-	36,350,328	1,574	6,243,511	6,243,511	6,243,511	36,348,754	30,106,817
1300	DEPARTAMENTO DE COMUNICACION SOCIAL	39,686,454	-	-	39,686,454	1,760	4,560,771	4,560,771	4,560,771	39,684,694	35,125,683
1400	COORDINACION DE CONSTRUCCION DE MANTTO. Y SERVICIO	21,313,447	-	-	21,313,447	-	4,513,939	4,513,939	4,513,939	21,313,447	16,799,508
1500	DEPTO. DE DESARROLLO DE SISTEMAS	-	-	-	-	-	-	-	-	-	-
1600	COORDINACION DE TECNOLOGIAS DE INFORMACION	34,498,427	3,100	-	34,501,527	2,810	6,445,105	6,445,105	6,445,105	34,498,717	28,056,422
1700	COORDINACION DE ACTIVIDADES DEPORTIVAS	68,253,508	12,000	-	68,265,508	2,800	15,637,722	15,637,722	15,637,722	68,262,708	52,627,787
1800	DEPARTAMENTO DE AUDITORIA INTERNA	8,831,058	-	-	8,831,058	-	1,507,641	1,507,641	1,507,641	8,831,058	7,323,417
1900	DIRECCION DE PLANEACION	15,151,186	4,650,644	-	19,801,830	14,196	3,317,753	3,317,753	3,317,753	19,787,635	16,484,078
2000	ABOGADO GENERAL	5,268,689	-	-	5,268,689	3,683	1,374,662	1,374,662	1,374,662	5,265,006	3,894,207
3000	DIRECCION ACADEMICA	75,083,779	748,996	-	75,832,775	41,450	16,563,572	16,563,572	16,563,572	75,791,325	59,269,023
3100	DIR. DE EXT. Y DIF. CULTURAL	43,851,570	22,000	-	43,873,570	16,331	10,818,878	10,818,878	10,818,878	43,857,239	33,054,692
3200	DIR. DE INV. Y POSGRADO	33,550,782	-	-	33,550,782	-	1,756,551	1,756,551	1,756,551	33,550,782	31,794,231
3300	DIRECCION ADMINISTRATIVA	50,322,264	-	-	50,322,264	56,985	9,989,517	9,989,517	9,989,517	50,265,279	40,332,740
3900	PATRONATO	7,905,456	4,000	-	7,909,456	3,412	1,712,026	1,712,026	1,712,026	7,906,044	6,197,430
4000	FACULTAD DE ZOOTECNIA Y ECOLOGIA	92,253,819	6,624,338	-	98,878,157	-	23,210,655	23,210,655	23,210,655	98,878,157	75,667,501
4200	FAC. DE C. AGRICOLAS Y FORESTALES	56,352,993	1,329,894	-	57,682,887	-	12,536,829	12,536,829	12,536,829	57,682,887	45,146,059
4300	FAC. DE CIENCIAS AGROTECNOLOGICAS	51,562,286	-	-	51,562,286	-	12,644,700	12,644,700	12,644,700	51,562,286	38,917,586
4400	FAC. DE INGENIERIA	123,243,746	6,468,082	-	129,711,828	-	26,086,982	26,086,982	26,086,982	129,711,828	103,624,846
4500	FAC. DE CIENCIAS QUIMICAS	89,270,653	-	-	89,270,653	-	20,072,076	20,072,076	20,072,076	89,270,653	69,198,577
4600	FAC. DE CONTADURIA Y ADMON	246,360,543	-	-	246,360,543	30,140	56,536,754	56,536,754	56,536,754	246,330,403	189,823,789
4700	FACULTAD DE ECONOMIA INTERNACIONAL	13,284,207	1,153,797	-	14,438,004	-	3,139,825	3,139,825	3,139,825	14,438,004	11,298,179
4800	FAC. DE C. POLITICAS Y SOCIALES	73,595,753	-	-	73,595,753	-	17,517,298	17,517,298	17,517,298	73,595,753	56,078,455
4900	FAC. DE DERECHO	85,327,677	-	-	85,327,677	-	17,039,984	17,039,984	17,039,984	85,327,677	68,287,693
5000	FAC. DE FILOSOFIA Y LETRAS	74,206,205	12,172,252	-	86,378,457	-	22,897,296	22,897,296	22,897,296	86,378,457	63,481,161
5100	FACULTAD DE ARTES	62,768,799	-	-	62,768,799	-	14,150,625	14,150,625	14,150,625	62,768,799	48,618,174
5200	FAC. DE MEDICINA	68,643,281	-	-	68,643,281	-	17,280,225	17,280,225	17,280,225	68,643,281	51,363,056
5300	FACULTAD DE ENFERMERIA Y NUTRIOLOGIA	61,855,055	-	-	61,855,055	-	12,866,570	12,866,570	12,866,570	61,855,055	48,988,485
5400	FACULTAD DE ODONTOLOGIA	49,890,282	-	-	49,890,282	17,631	10,842,823	10,842,823	10,842,823	49,872,651	39,047,459
5500	FACULTAD DE EDUCACION FISICA Y CIENCIAS DEL DEPORTE	91,921,220	-	-	91,921,220	-	21,748,879	21,748,879	21,748,879	91,921,220	70,172,341
9900	NIVEL UNIVERSIDAD	340,319,657	1,483,838	-	341,803,495	207,236	84,518,725	84,518,725	84,518,725	341,596,259	257,284,770
		2,045,092,492	34,683,941	-	2,079,776,433	405,384	459,618,976	459,618,976	459,618,976	2,079,371,049	1,620,157,457

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