

Cuenta Pública 2024
UNIVERSIDAD AUTÓNOMA DE CHIHUAHUA
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre de 2024
(Cifras en Pesos)

| Concepto | Egresos | | | | | Subejercicio |
|--|----------------------|--------------------------------|----------------------|----------------------|----------------------|--------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| Sin Ramo/Dependencia | 2,684,994,114 | 450,888,255 | 3,135,882,368 | 2,795,158,008 | 2,682,035,601 | 340,724,360 |
| RECTORÍA | 23,999,029 | -1,398,431 | 22,600,599 | 22,541,983 | 21,552,305 | 58,615 |
| SECRETARÍA GENERAL | 55,589,816 | -5,623,987 | 49,965,829 | 48,946,025 | 47,272,733 | 1,019,804 |
| DEPARTAMENTO DE COMUNICACIÓN SOCIAL | 27,163,939 | -234,709 | 26,929,230 | 24,227,435 | 22,623,951 | 2,701,795 |
| COORDINACIÓN DE CONSTRUCCIÓN | 18,808,232 | -11,307,112 | 7,501,120 | 5,733,944 | 5,638,944 | 1,767,176 |
| COORDINACIÓN DE TECNOLOGÍAS DE LA INFORMACIÓN | 39,534,788 | -4,080,133 | 35,454,656 | 32,335,217 | 30,507,972 | 3,119,439 |
| COORDINACIÓN DE DEPORTES, ACT. FÍSICA Y RECREACIÓN - CODAFIR | 44,423,162 | 20,223,281 | 64,646,443 | 63,259,497 | 61,848,528 | 1,386,946 |
| DEPARTAMENTO DE AUDITORÍA INTERNA | 10,190,151 | -652,172 | 9,537,979 | 8,680,712 | 8,523,913 | 857,267 |
| DIRECCIÓN DE PLANEACIÓN | 13,745,277 | -925,578 | 12,819,699 | 10,653,968 | 10,299,895 | 2,165,732 |
| ABOGADO GENERAL | 10,618,946 | -23,952 | 10,594,994 | 10,564,549 | 10,351,724 | 30,444 |
| DIRECCIÓN ACADÉMICA | 97,539,386 | -12,602,232 | 84,937,154 | 74,366,146 | 71,229,895 | 10,571,007 |
| DIRECCIÓN DE EXTENSIÓN Y DIFUSIÓN CULTURAL | 45,597,639 | -6,675,016 | 38,922,624 | 37,106,587 | 35,563,084 | 1,816,037 |
| DIRECCIÓN DE INVESTIGACIÓN Y POSGRADO | 14,599,752 | 1,348,520 | 15,948,272 | 14,737,356 | 13,249,452 | 1,210,916 |
| DIRECCIÓN ADMINISTRATIVA | 72,389,211 | 3,747,870 | 76,137,081 | 72,207,016 | 69,715,012 | 3,930,066 |
| DEFENSORÍA DE LOS DERECHOS UNIVERSITARIOS | 2,019,795 | 5,168,928 | 7,188,723 | 5,154,082 | 5,020,161 | 2,034,641 |
| PATRONATO | 1,244,050 | -256,235 | 987,816 | 686,717 | 661,671 | 301,098 |
| FACULTAD DE ZOOTECNIA | 99,487,000 | 1,239,880 | 100,726,881 | 98,951,856 | 95,506,947 | 1,775,025 |
| FACULTAD DE CIENCIAS AGRÍCOLAS | 57,187,240 | -2,298,626 | 54,888,614 | 52,379,273 | 49,588,353 | 2,509,341 |
| FACULTAD DE CIENCIAS AGROTECNOLÓGICAS | 83,458,445 | 1,643,476 | 85,101,921 | 81,089,731 | 78,259,754 | 4,012,190 |
| FACULTAD DE INGENIERÍA | 152,916,169 | -8,344,192 | 144,571,977 | 138,337,631 | 133,592,081 | 6,234,346 |
| FACULTAD DE CIENCIAS QUÍMICAS | 137,015,934 | -7,633,187 | 129,382,747 | 120,720,088 | 116,018,919 | 8,662,659 |
| FACULTAD DE CONTADURÍA Y ADMINISTRACIÓN | 222,787,819 | -6,422,544 | 216,365,276 | 209,056,183 | 202,376,395 | 7,309,092 |
| FACULTAD DE ECONOMÍA | 25,974,771 | -184,347 | 25,790,425 | 25,052,250 | 24,183,626 | 738,175 |
| FACULTAD DE CIENCIAS POLÍTICAS | 104,990,547 | -8,965,054 | 96,025,492 | 93,005,987 | 89,839,850 | 3,019,505 |
| FACULTAD DE DERECHO | 90,388,031 | -7,390,245 | 82,997,786 | 76,725,327 | 74,466,867 | 6,272,459 |
| FACULTAD DE FILOSOFÍA Y LETRAS | 99,071,517 | -3,688,390 | 95,383,127 | 86,306,756 | 83,635,756 | 9,076,371 |
| FACULTAD DE ARTES | 76,877,349 | -12,355,850 | 64,521,499 | 63,290,087 | 61,194,484 | 1,231,412 |
| FACULTAD DE MEDICINA | 132,416,837 | -344,322 | 132,072,515 | 125,156,620 | 121,339,993 | 6,915,896 |
| FACULTAD DE ENFERMERÍA | 106,143,119 | -6,772,686 | 99,370,433 | 99,370,433 | 97,600,715 | 9,108,774 |
| FACULTAD DE ODONTOLOGÍA | 110,245,421 | -7,475,395 | 102,770,026 | 96,700,764 | 91,752,848 | 6,069,262 |
| FACULTAD DE CIENCIAS DE LA CULTURA FÍSICA | 127,002,171 | -680,018 | 126,322,153 | 118,243,019 | 114,096,993 | 8,079,134 |
| UNIDAD CENTRAL | 581,568,566 | 533,850,713 | 1,115,419,279 | 888,679,541 | 844,522,781 | 226,739,738 |
| Total del Egreso | 2,684,994,114 | 450,888,255 | 3,135,882,368 | 2,795,158,008 | 2,682,035,601 | 340,724,360 |