UNIVERSIDAD AUTONOMA DE CHIHUAHUA
ESTADO ANALITICO DE EGRESOS PRESUPUESTALES
POR CLASIFICACIÓN ADMIMISTRATIVA
AL 30 DE JUNIO DE 2014

CUENTA	DESCRIPCIÓN	PRESUPUESTO AUTORIZADO				COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	CREDITO DISPONIBLE PARA COMPROMETER (Modificado-Comprometido)	CRÉDITO DISPONIBLE (Modificado-Devengado)
		PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES	REDUCCIONES	MODIFICADO						
		1	2	3	4=(1+2-3)	5	6	7	8	9=(4-5)	10=(4-6)
2.0.0.0.0	SECTOR PUBLICO DE LAS ENTIDADES FEDERATIVAS										
2.1.0.0.0	SECTOR PUBLICO NO FINANCIERO										
2.1.1.0.0	GOBIERNO GENERAL ESTADO DE DISTRITO FEDERAL										
2.1.1.1.4	ORGANOS AUTONOMOS										
1100	RECTORIA	11,668,049			11,668,049	606,301	8,550,272	8,550,272	8,550,272	11,061,747	3,117,776
1200	SECRETARIA GENERAL	36,410,694			36,410,694	234,842	16,176,276	16,176,276	16,176,276	36,175,852	20,234,418
1300	DEPARTAMENTO DE COMUNICACION SOCIAL	37,620,097			37,620,097	237,858	15,449,849	15,449,849	15,449,849	37,382,239	22,170,248
1400	COORDINACION DE CONSTRUCCION DE MANTTO. Y SERVICIO	20,482,926			20,482,926	117,060	9,726,021	9,726,021	9,726,021	20,365,866	10,756,905
1500	DEPTO. DE DESARROLLO DE SISTEMAS	-			-	-	-	-	-	-	-
1600	COORDINACION DE TECNOLOGIAS DE INFORMACION	38,261,918			38,261,918	2,183,226	15,885,321	15,885,321	15,885,321	36,078,692	22,376,597
1700	COORDINACION DE ACTIVIDADES DEPORTIVAS	62,230,767			62,230,767	2,428,854	30,422,987	30,422,987	30,422,987	59,801,913	31,807,780
1800	DEPARTAMENTO DE AUDITORIA INTERNA	8,610,057			8,610,057	6,158	3,721,961	3,721,961	3,721,961	8,603,899	4,888,096
1900	DIRECCION DE PLANEACION	23,427,095			23,427,095	216,805	8,958,463	8,958,463	8,958,463	23,210,290	14,468,632
2000	ABOGADO GENERAL	6,490,788			6,490,788	21,342	4,037,769	4,037,769	4,037,769	6,469,446	2,453,019
3000	DIRECCION ACADEMICA	69,521,244			69,521,244	5,880,056	50,160,799	50,160,799	50,160,799	63,641,188	19,360,445
3100	DIR. DE EXT. Y DIF. CULTURAL	46,429,232			46,429,232	513,943	23,100,914	23,100,914	23,100,914	45,915,289	23,328,318
3200	DIR. DE INV. Y POSGRADO	32,578,531			32,578,531	101,952	4,353,039	4,353,039	4,353,039	32,476,579	28,225,492
3300	DIRECCION ADMINISTRATIVA	45,426,043			45,426,043	369,829	22,819,841	22,819,841	22,819,841	45,056,213	22,606,202
3900	PATRONATO	10,307,760			10,307,760	407,151	6,591,778	6,591,778	6,591,778	9,900,609	3,715,982
4000	FACULTAD DE ZOOTECNIA Y ECOLOGIA	92,439,173	5,833,776	65,558	98,207,391		54,217,640	54,217,640	54,217,640	98,207,391	43,989,751
4200	FAC. DE C. AGRICOLAS Y FORESTALES	57,191,622	2,085,081		59,276,703		28,886,401	28,886,401	28,886,401	59,276,703	30,390,302
4300	FAC. DE CIENCIAS AGROTECNOLOGICAS	54,582,674	721,000		55,303,674		28,877,877	28,877,877	28,877,877	55,303,674	26,425,797
4400	FAC. DE INGENIERIA	149,371,750			149,371,750		68,713,301	68,713,301	68,713,301	149,371,750	80,658,450
4500	FAC. DE CIENCIAS QUIMICAS	97,078,728	478,748		97,557,476	349,214	52,235,285	52,235,285	52,235,285	97,208,262	45,322,191
4600	FAC. DE CONTADURIA Y ADMON	234,376,327	2,151,000		236,527,327		126,832,131	126,832,131	126,832,131	236,527,327	109,695,196
4700	FACULTAD DE ECONOMIA INTERNACIONAL	16,325,210	10,465,566		26,790,776		13,918,125	13,918,125	13,918,125	26,790,776	12,872,651
4800	FAC. DE C. POLITICAS Y SOCIALES	78,666,270			78,666,270	9,599	44,387,291	44,387,291	44,387,291	78,656,671	34,278,979
4900	FAC. DE DERECHO	81,086,906			81,086,906		37,482,110	37,482,110	37,482,110	81,086,906	43,604,796
5000	FAC. DE FILOSOFIA Y LETRAS	70,723,004	28,631		70,751,635	2,320	46,766,938	46,766,938	46,766,938	70,749,315	23,984,697
5100	FACULTAD DE ARTES	62,756,273	2,696,683		65,452,956		36,833,143	36,833,143	36,833,143	65,452,956	28,619,813
5200	FAC. DE MEDICINA	81,535,033			81,535,033	55,331	42,677,812	42,677,812	42,677,812	81,479,702	38,857,221
5300	FACULTAD DE ENFERMERIA Y NUTRIOLOGIA	58,510,922			58,510,922	274,549	33,411,647	33,411,647	33,411,647	58,236,372	25,099,275
5400	FACULTAD DE ODONTOLOGIA	51,659,721			51,659,721	675	30,664,137	30,664,137	30,664,137	51,659,046	20,995,584
5500	FACULTAD DE EDUCACION FISICA Y CIENCIAS DEL DEPORTE	91,631,833			91,631,833		47,836,827	47,836,827	47,836,827	91,631,833	43,795,006
9900	NIVEL UNIVERSIDAD	334,842,499	147,156,272	129,652,943	352,345,828	7,927,035	92,125,126	92,125,126	92,125,126	344,418,793	260,220,702
		2,062,243,145	**171,616,756**	**129,718,501**	**2,104,141,400**	**21,944,103**	**1,005,821,079**	**1,005,821,079**	**1,005,821,079**	**2,082,197,297**	**1,098,320,320**

M.A.R.H. HORACIO JURADO MEDINA
DIRECTOR ADMINISTRATIVO

M.A.R.H. NORMA GONZALEZ MARTINEZ
JEFA DEL DEPARTAMENTO DE CONTABILIDAD